

Administrative Services

Description	State Funds	Rest. Funds	Ded. Credits	Other
2012				
Ix Development Zone Rebate	0	124,900	0	0
Ix Archives - Records Center lease	103,000	0	0	0
Ix Finance - Transparency website temporary staff	67,000	0	0	0
Ix Finance - Transparency website maintenance	63,000	0	0	0
2013				
Shared Services - Consolidated budget and acco	0	0	989,600	0
Finance - Statewide internal control assessment	282,000	0	0	0
Operations and maintenance funding shift	-2,185,500	0	0	0
Development Zone Rebate	0	-4,076,900	0	0
Ix Jail Reimbursement	3,000,000	0	0	0