

# Health

Description		State Funds	Rest. Funds	Ded. Credits	Other
2012					
Ix	Medicaid caseload growth	44,300,000	0	0	108,590,400
Ix	Children's Health Insurance Program caseload g	1,700,000	0	0	6,678,500
Ix	Medicaid pharmacy rebate	5,800,000	0	0	0
Ix	Mandated compliance updates	679,000	0	0	3,088,200
Ix	Children's Health Insurance Program	721,000	0	0	2,832,500
Ix	Inmate Medicaid services - Corrections	0	0	0	2,000,000
Ix	Tobacco Cessation Programs	1,000,000	0	0	0
Ix	Medical Examiner traffic fatalities investigations	226,000	0	0	0
Ix	Medicaid Administration	62,000	131,100	0	0
Ix	Inmate Medicaid Administration - Corrections	0	0	0	50,000
Ix	Tobacco Settlement funding reductions	0	-6,055,000	0	0
2013					
	Medicaid caseload growth	57,200,000	0	0	133,181,100
	Medicaid provider inflation	4,891,000	0	0	8,248,400
	Federal Medicaid Assistance Percentage	13,100,000	0	0	0
	Children's Health Insurance Program caseload gr	2,200,000	0	0	8,261,200
	Medicaid pharmacy rebate	5,800,000	0	0	0
	Mandated compliance updates	500,000	0	0	2,278,600
	Inmate Medicaid services - Corrections	0	0	0	2,000,000
	Accountable care organizations administration	670,000	0	0	670,000
	Medicaid Administration	247,000	0	0	523,500
	Medical Examiner traffic fatalities investigations	369,000	0	0	0
	Inmate Medicaid Administration - Corrections	0	0	0	50,000
	Tobacco Settlement funding reductions	0	-6,055,000	0	0
Ix	Medicaid caseload growth	11,000,000	0	0	25,611,700
Ix	Medicaid Mandated Information Systems Upgrad	3,000,000	0	0	27,000,000
Ix	Accountable care organizations implementation	8,472,000	0	0	20,762,800
Ix	Children's Health Insurance Program funding sh	1,700,000	0	0	6,375,000

# Health

	Description	State Funds	Rest. Funds	Ded. Credits	Other
Ix	Accountable care organizations - Dental Transit	486,000	0	0	1,191,400