

# Public Safety

Description	State Funds	Rest. Funds	Ded. Credits	Other
2012				
Ix Firefighter training props and curriculum	0	600,000	0	0
Ix CCJJ Forfeiture grant award	0	127,000	0	0
Ix Public Safety nonlapsing to General Fund	-2,250,000	0	0	0
2013				
UHP additional troopers	540,000	0	0	0
Utah Fire And Rescue Academy increases	0	350,000	0	0
Alcohol enforcement	0	200,000	0	0
Alcohol and drug enforcement equipment	0	200,000	0	0
CCJJ Forfeiture grant award	0	126,000	0	0
Firearm/Toolmarks Examiner - Northern Lab	100,000	0	0	0
Drug Asset Seizure Investigator	100,000	0	0	0
Gang and Drug Analyst	75,000	0	0	0
Ix UHP trooper overtime	1,000,000	0	0	0
Ix Evidence Processing and Tracking System	650,000	0	0	0
Ix UHP vehicle laptop replacement	350,000	0	0	0
Ix UHP additional troopers	340,400	0	0	0
Ix Emergency Management - Spring flooding	250,000	0	0	0
Ix Statewide Evidence Tracking System	200,000	0	0	0
Ix UHP bullet proof vests	50,000	0	0	0