

Governor's Intent Language

	Fiscal Year	Line Item Appropriation Code	Intent Language
Administrative Services			
	2012	FAAA, FDAA, FEAA, FLAA, FHAA, and FGAA	Funds for Department of Administrative Services' appropriated divisions are nonlapsing.
	2012	FHAA	Funds for Finance Administration for financial benchmarking study, procure-to-pay study, actuarial study of post-employment benefits, personnel, maintenance, operation, and development of statewide accounting systems, including the Utah Public Finance Website and annual assessment of the Governmental Standards Accounting Board (GASB) are nonlapsing.
	2012	FKAA	Funds for Post Conviction Indigent Defense Program are nonlapsing.
	2012	FKEA	Funds for Judicial Conduct Commission are nonlapsing.
	2012	FQAA	Capital outlay authority granted within fiscal year 2012 for vehicles not delivered by the end of fiscal year 2012 in which vehicle purchase orders were issued obligating capital outlay funds are nonlapsing.
	2013	FQAA	Capital outlay authority granted within fiscal year 2013 for vehicles not delivered by the end of fiscal year 2013 in which vehicle purchase orders were issued obligating capital outlay funds are nonlapsing.
	2012	FRAA	Capital spending authority of Risk Management is nonlapsing and will be used for integrating its Riskconnect claims processing system with other divisions within the Department of Administration to increase efficiency and eliminate the duplication of data entry into multiple data systems.
	2012	FSAA	DFCM may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next legislative session.
	2013	FAAA, FDAA, FEAA, FLAA, FHAA, and FGAA	Funds for Department of Administrative Services' appropriated divisions are nonlapsing.
	2013	FHAA	The Department of Administrative Services may establish a centralized program to perform budget and accounting services. The Department shall not charge other agencies for these services, but within the Department, may bill Dedicated Credits to the Internal Service Fund for the personnel who provide these services.
	2013	FSAA	DFCM may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next legislative session.
	2013	FSAA	DFCM may add two trucks to its regular fleet.
Agriculture and Food			
	2012	SDAA	Funds for Utah State Fair Corporation are nonlapsing.
	2013	SAAA	Nonlapsing funds will be used to purchase seven vehicles in Weights and Measures, Food and Dairy Compliance, and Environmental Quality units.
	2013	SDAA	Funds for Utah State Fair Corporation are nonlapsing.
Attorney General			
	2012	DAAA	Funds for Attorney General's Office are nonlapsing.
	2012	DDAA	Funds for Contract Attorneys are nonlapsing.
	2012	DGAA	Funds for Prosecution Council are nonlapsing.
	2012	DQAA	Funds for Children's Justice Centers are nonlapsing.
Board of Pardons and Parole			
	2012	MTAA	Funds for Board of Pardons and Parole are nonlapsing.

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Capitol Preservation Board			
	2012	EEAA	Funds for Capitol Preservation Board's Operation and Maintenance are non-lapsing.
	2013	EEAA	Funds for Capitol Preservation Board's Operation and Maintenance are non-lapsing.
Career Service Review Office			
	2012	HKAA	Funds for Career Service Review Office are nonlapsing.
	2013	HKAA	Funds for Career Service Review Office are nonlapsing.
Commerce			
	2012	UAAA, UFAA	Funds for Office of Consumer Services lapse to the Professional and Technical Services Fund and are nonlapsing.
	2012	UAAA, UDAA	Funds for Division of Public Utilities lapse to the Professional and Technical Services Fund and are nonlapsing.
	2012	UBAA	Funds for Uniform Building Code Dedicated Credit Fund are nonlapsing.
Community and Culture			
	2012	WAAA	Funds for Administration are nonlapsing up to \$537,800.
	2012	WAAA	Funds for Digitization are nonlapsing up to \$116,900.
	2012	WEAA	Funds for Indian Affairs are nonlapsing.
	2012	WPAA	Funds for Historical Society are nonlapsing.
	2012	WRAA	Funds for State Library are nonlapsing up to \$291,900.
	2012	WSAA	Funds for Housing and Community Development (Ethnic Affairs Commission) are nonlapsing.
Corrections			
	2012	MAAA	Funds for Programs and Operations are nonlapsing
	2012	MAAA	Funds of \$3,600,000 may be used to retrofit and furnish a building for a parole violator center and are nonlapsing.
	2012	MDAA	Funds for Medical Services are nonlapsing.
	2012	MEAA	Funds for Correctional Industries are nonlapsing.
	2012	MFAA	Funds for Jail Contracting are nonlapsing
	2013	MAAA	Resources may be reallocated internally to fund additional adult probation and parole agents. For very two agents hired, one vehicle may be purchased with department funds.
	2013	MAAA	Funds of up to \$9,000,000 for the operation of a parole violator center are nonlapsing
Courts			
	2012	BAAA	Funds for Judicial Council/State Court Administrator are nonlapsing.
	2012	BBAA	Funds for Grand Jury are nonlapsing.
	2012	BCAA	Funds for Contracts and Leases are nonlapsing.
	2012	BDAA	Funds for Juror/Witness/Interpreter are nonlapsing.
	2012	BEAA	Funds for Guardian ad Litem are nonlapsing
	2013	BAAA	Salaries of district court judges shall be increased by the same percentage as state employees generally. If state employees salaries are not adjusted, salaries of district court judges shall remain at \$132,150.
Environmental Quality			
	2012	NAAA	Funds for Administration programs are nonlapsing and limited to capital improvement in the Technical Support Center.
	2013	NAAA	Funds for Operating Permits Program are nonlapsing and authorized for use in the Operating Permits Program to reduce fees charged.
	2013	NAAA	Funds for the high level nuclear waste are nonlapsing.

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Governor			
	2012	CAAA	Funds for Governor's Office are nonlapsing.
	2012	CBAA	Funds for Governor's Office of Planning and Budget are nonlapsing.
	2012	CCAA	Funds for Governor's Office - Public Land Litigation are nonlapsing.
	2012	CDAA	Funds for Character Education are nonlapsing
	2012	CEAA	Funds for Commission on Criminal and Juvenile Justice are nonlapsing.
	2012	CGAA	Funds for Governor's Emergency Fund are nonlapsing.
	2012	CHAA	Funds for LeRay McAllister are nonlapsing.
	2012	CNAA	Funds for Office of Inspector General are nonlapsing.
Governor's Office of Economic Development			
	2012	CJAA	Funds for Pete Suazo Utah Athletic Commission are nonlapsing.
	2012	CKAA	Funds for Administration are nonlapsing.
	2012	CLAA	Funds for Motion Picture Incentive Fund are nonlapsing.
	2012	CLAA	Funds for Office of Tourism are nonlapsing.
	2012	CLAA	Funds for Tourism Marketing Performance Fund are nonlapsing.
	2012	CMAA	Funds for Business Development are nonlapsing.
	2012	Fund 1054	Funds for Industrial Assistance Fund are nonlapsing.
	2012	Fund 1322	Funds for Economic Development Tax Increment Fund are nonlapsing.
	2013	CKAA	Ongoing funds for the World Trade Center shall be separately administered by the Governor's Office of Economic Development.
Health			
	2012	LAAA	Funds for computer equipment, software, or employee training, are nonlapsing.
	2012	LEAA	Funds for laboratory equipment, computer equipment and/or software and building improvements for the Unified State Laboratory, are nonlapsing.
	2012	LEAA	Funds for alcohol, tobacco, and drug prevention reduction, cessation, and control programs or for emergent disease control and prevention needs are nonlapsing.
	2012	LEAA	Funds for computer equipment, software, laboratory equipment, and facility improvements/expansion, are nonlapsing.
	2012	LFAA	Funds for Primary Care Grants Program are nonlapsing.
	2012	LFAA	Funds for Assistance for People with Bleeding Disorders are nonlapsing.
	2012	LFAA	Funds for Emergency Medical Services, for testing, certifications, background screenings, replacing testing equipment and testing supplies, are nonlapsing.
	2012	LFAA	Criminal fines and forfeiture funds collected for Emergency Medical Services are nonlapsing.
	2012	LFAA	Plan review fees collected by the Bureau of Health Facility Licensure, Certification and Resident Assessment are nonlapsing.
	2012	LFAA	Civil money penalties from childcare and health care provider violations funds are nonlapsing.
	2012	LGAA	Funds for computers are nonlapsing.
	2012	LKAA	Funds for Medicaid Management Information System are nonlapsing.
	2012	LPAA	Children's Health Insurance Program funds for caseload utilization are nonlapsing.
	2012	LRAA	Civil money penalties funds of \$100,000 collected by Health Facility Licensing, Certification and Resident Assessment or Medicaid are to be transferred from Medicaid Sanctions to Family Health and Preparedness or Medicaid line items.
	2012	LRAA	Funds collected as a result of sanctions imposed under Section 1919 of Title XIX of the federal Social Security Act and authorized in UCA 26-18-3 are nonlapsing.

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	2013	LEAA	Funds for alcohol, tobacco, and drug prevention reduction, cessation, and control programs or for emergent disease control and prevention needs are nonlapsing.
Higher Education			
	2013	QAU	Regents to award Performance Based Funding on a one-time basis to institutions as competitive grants. Performance funding shall relate to mission based funding principals of student participation, completion, and economic development. Regents will require institutions applying for a performance based grant to create, propose, and track performance measures and targets that relate to mission based funding purposes using best practices. The Regents shall recommend changes to institutions and accept performance measures and targets after modification and approval from the Legislature. Institutions awarded Performance Based Funding shall track performance during the duration of the grant award. Performance targets are to be attained for an institution to request additional one-time Performance Based Funding in following years.
Human Resource Management			
	2012	HAAA	Funds of \$350,000 for information technology and consulting services are nonlapsing.
	2012	HAAA	Funds of \$260,000 for statewide management liability training are nonlapsing.
	2013	HAAA	Funds of \$350,000 for information technology and consulting services are nonlapsing.
	2013	HAAA	Funds of \$260,000 for statewide management liability training are nonlapsing.
	2013	HAAA	Funds for Operational Excellence Program are nonlapsing.
Human Services			
	2012	KBAA	Division of Substance Abuse and Mental Health (DSAMH) funds for Drug Courts may be used for Other Charges / Pass Through expenditures and are nonlapsing.
	2012	KBAA	DSAMH funds for State Substance Abuse Services and Local Substance Abuse Services may be used for Other Charges / Pass Through expenditures and are nonlapsing.
	2012	KBAA	DSAMH funds are nonlapsing and may be used for computer equipment, software, capital equipment or improvements, equipment, or supplies.
	2012	KHAA	Funds for the Division of Child and Family Services (DCFS) are nonlapsing and may be used for Adoption Assistance, Out of Home Care, Service Delivery, In-Home Services or SAFE Management Information System modernization.
	2013	KFAA	Funds for the Division of Services for People with Disabilities (DSPD) are nonlapsing and may be used for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 and leave DCFS or JJS state custody, individuals court ordered into DSPD services, and/or lease expenses.
Juvenile Justice Service			
	2012	KJAA	Funds for Juvenile Justice Services are nonlapsing.
Labor Commission			

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	2012	TAAA	Computer project non-lapsing: Under Section 63J-1-603 of the Utah Code, the Legislature intends that the unspent appropriation of \$143,200 from the Industrial Accident Restricted Account provided for in the 2011 General Session HB 3, Item 66 be available for use by the Labor Commission during FY 2012.
	2013	TAAA	It is the intent of Legislature that the Labor Commission be allowed to increase their
National Guard			
	2012	JSBA	Funds of \$75,000 for Armory Maintenance are nonlapsing.
	2012	JSAA	Funds of \$25,000 for Tuition Assistance are nonlapsing.
	2013	JSBA	National Guard may add one additional vehicle for snow removal at Camp Williams to its authorized level.
Natural Resources			
	2012	RAAA	Funds of \$225,000 for administrative programs are nonlapsing.
	2012	RGCA	Funds of \$700,000 for Watershed Development are nonlapsing.
	2012	RNAA	Funds for Mineral Lease and Exchange Lands are nonlapsing.
	2012	RDAA	Funds for Forestry, Fire, and State Lands are nonlapsing.
	2012	REAA	Funds for Oil, Gas, and Mining are nonlapsing.
	2012	RLAA	Funds of \$332,000 from General Fund for Division of Parks and Recreation are nonlapsing.
	2012	RLAA	Funds of \$350,000 from Restricted Funds for Division of Parks and Recreation are nonlapsing.
	2012	RMAA	Funds for Parks and Recreation Capital Budget are nonlapsing.
	2012	RPAA	Funds for Water Resources are nonlapsing.
	2012	RWAA	Funds of \$350,000 from General Fund for Division of Water Rights are nonlapsing.
	2012	RTAA	Funds of \$649,400 from General Fund for Division of Wildlife Resources will be used to operate and maintain the Hatchery System and are nonlapsing.
	2013	RFAA	Funds of \$500,000 for Wildlife Resources are nonlapsing and may be used for big-game depredation expense. One-half of these funds will be from General Fund and one-half will be from restricted-Wildlife Resources Account.
	2013	RFAA	Funds of \$140,000 for Wildlife Resources are nonlapsing and may be used for livestock damage expense. \$90,000 of these funds will be from General Fund, \$40,000 will be from restricted-Wildlife Resources Account.
Public Education			
	2012	PQAA	Funds of \$2,000,000 for Charter School Start-up costs are nonlapsing and may only be used for new approved charter schools that are opening in the fall of 2012.
	2013	PRAA	The State guarantee rate specified for the Board-approved leeway and the Voted Local Levy in Utah Code annotated Section 53A - 17a- 164(3)(a); and 53A -17a - 133(3)(c) is to be amended so the rate remains at \$27.17 for FY 2013.
Public Lands Policy Office			
	2012	RXAA	Funds for Public Lands Policy Coordinating Office are nonlapsing.
Public Safety			
	2012	JAAA	Funds for Programs and Operations are nonlapsing.
	2012	JAAA	Four additional vehicles due to the expansion of a security contract with Salt Lake Community College are authorized. Funding for the vehicles will be provided through the contract.
	2012	JBAA	Funds for Emergency Services and Homeland Security are nonlapsing.

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	2012	JDAA	Funds for Peace Officer Standards and Training are nonlapsing.
	2012	JGAA	Funds for Driver License are nonlapsing.
	2012	JJAA	Funds for Highway Safety are nonlapsing.
Public Service Commission			
	2012	VCAA	Funds for the Public Service Commission are nonlapsing.
	2012	VCDA	Funds for Speech and Hearing Impaired Fund are nonlapsing.
	2012	VCFA	Funds for Universal Telecommunications Service Support Fund are nonlapsing.
State Auditor			
	2012	EBAA	Funds for the Auditor are nonlapsing
	2013	EBAA	Funds for the Auditor are nonlapsing
State Treasurer			
	2012	EAAA	Funds for the Treasurer are nonlapsing
	2013	EAAA	Funds for the Treasurer are nonlapsing
Tax Commission			
	2012	GAAA	Funds for modernization of tax and motor vehicle systems and processes are nonlapsing.
Technology Services			
	2012	HQAA	Chief Information Officer funds of \$30,000 for data processing current expenses for optimization initiatives are nonlapsing.
	2012	HRAA	Automated Geographic Reference Center projects of \$500,000 and Global Positioning system reference network maintenance of \$75,000 are nonlapsing.
Transportation			
	2012	XBAA	Funds for Support Services are nonlapsing.
	2012	XCAA	Funds for Engineering Services are nonlapsing.
	2012	XDAA	Funds for Highway Maintenance are nonlapsing.
	2012	XFAA	Funds for Region Management are nonlapsing.
	2012	XGAA	Funds for Equipment Management are nonlapsing.
	2013	XDAA	Any surplus in the Transportation Fund for Operations/Maintenance Management may be used by the department for the construction, rehabilitation, and preservation of state highways in Utah. The appropriation shall fund maximum participation with the federal government for the construction of federally designated highways as provided by law and the construction of state highways.
	2013	XDAA	The number of FTE for field crews in Operations/Maintenance Management may be adjusted to accommodate the increase or decrease in the federal construction program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase appropriations made to the department for other purposes.
	2013	XDAA	All collections or cash income from the sale or salvage of land and buildings for Operations/Maintenance Management lapse to the Transportation Fund.
	2013	XEAA	Any surplus in the Transportation Fund for Construction Management may be used by the department for the construction, rehabilitation, and preservation of state highways in Utah. The appropriation shall fund a maximum participation with the federal government for the construction of federally designated highways as provided by law and the construction of state highways.

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	2013	XEAA	The number of FTE for field crews in Construction Management may be adjusted to accommodate the increase or decrease in the federal construction program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase appropriations made to the department for other purposes.
	2013	XKAA	Funds for Sidewalk Construction are nonlapsing.
	2013	XKAA	Funds from the Transportation Fund for pedestrian safety projects shall be used to correct pedestrian hazards on state highways. Local authorities shall be encouraged to participate in the construction of pedestrian safety devices.
	2013	XKAA	Local participation in the Sidewalk Construction Program shall be 75 percent state and 25 percent local match. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, those funds shall be available for other government entities prepared to use the resources.
	2013	XLAA	Federal Mineral Lease Account funds are for improvement or reconstruction of highways heavily impacted by energy development
	2013	XLAA	If private industries engaged in developing the State's natural resources are willing to participate in the cost of construction of highways leading to their facilities, local governments are to consider that highway a higher priority as they prioritize the use of Mineral Lease Funds. The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.
UCAT			
	2013	QLA-QLR	Distribution of Performance Based Funding is prioritized to areas that have programs with waiting lists, yearly growth, and demonstrates high level of certificate attainment and demand from industry.
USTAR			
	2012	CRAA	USTAR is authorized to purchase two vehicles for the TOIP regional centers.
Veterans' Affairs			
	2012	JWAA	Funds of \$130,000 for Administration are nonlapsing.
	2012	JWAA	Funds of \$20,000 for the Veterans Cemetery are nonlapsing.
	2012	JWAA	Funds of \$15,000 for the Veterans Nursing Home are nonlapsing.
Workforce Services			
	2012	NJAA	Funds for Administration are nonlapsing.
	2012	NPAA	Funds for Operations and Policy are nonlapsing.
	2012	NGAA	Funds for General Assistance are nonlapsing.
	2012	NLAA	Funds for Unemployment Insurance are nonlapsing.