

# State of Utah

## Appropriations Bills Summary

- This section lists state appropriations in the three major appropriations acts, Senate Bill 1, House Bill 3, and House Bill 4. The Legislature also passed House Bill 2 and Senate Bill 3, supplementals to the main appropriations bills. This section also shows the Minimum School Program as contained in House Bill 1, Senate Bill 2, and Senate Bill 48. Appropriations by other bills are also included.





## NOTES TO APPROPRIATIONS BILLS

### Senate Bill 1, State Agency and Higher Education Base Budget Appropriations

Senate Bill 1, *State Agency and Higher Education Base Budget Appropriations* (Hillyard), is the main appropriations act for FY 2009. This appropriations act provides fundamental budget authority to state agencies and institutions from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not shown in this budget document.

- Item 1 Funding of \$771,500 was deducted from one restricted account and added to another, thus the line item total is zero.
- Item 8 Funding of \$100,000 from a beginning balance was off-set with a (\$100,000) in a closing balance, thus the line item total of zero.
- Item 43 This item includes an appropriation of \$482,000 ongoing General Fund for the LeRay McAllister Fund which has been included at the end of the bill summary under the section entitled Transfers Between Funds and Other.
- Item 60 This item transfers funds from the Education Fund to the Uniform School Fund from which the Legislature appropriates monies to Public Education.

### House Bill 2, New Fiscal Year Supplemental Appropriations Act

House Bill 2, *New Fiscal Year Supplemental Appropriations Act* (Bigelow), provides supplemental budgetary authority to state agencies and institutions for FY 2009 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document. Also, pages 59 to 177 of the bill consist of department fees.

## House Bill 4, State Agency and Higher Education Compensation Amendments

House Bill 4, *State Agency and Higher Education Compensation Amendments* (Bigelow), provides compensation authority to state agencies and institutions for FY 2009 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

## Senate Bill 3, Current Fiscal Year Supplemental Appropriations Act

Senate Bill 3, *Current Fiscal Year Supplemental Appropriations Act* (Hillyard), provides supplemental budgetary authority to state agencies and institutions for FY 2009 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

## House Bill 3, Appropriations Adjustments

House Bill 3, *Appropriations Adjustments* (Bigelow), provides supplemental budgetary authority to state agencies and institutions for FY 2009 and FY 2009 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. This appropriations bill is primarily the compilation of appropriations authorized by individual legislative bills. For this reason, this bill is commonly known as the Bill of Bills. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Item 17 Funding of \$300,000 was deducted from one-time General Fund to ongoing General Fund, thus the line item total of zero.
- Item 44 Money was appropriated as ongoing for FY 2009 but was a one-time reduction for FY 2009 because the bill does not go into effect until 2010.
- Item 59 This item transfers \$169,000,000 ongoing and \$48,500,000 one time from the Education Fund to the Uniform School Fund for the purpose of providing source funding for FY 2009 legislative appropriations to Public Education.
- Item 98 Funding of \$22,600 was deducted from one-time General Fund to ongoing General Fund, thus the line item total of zero.
- Item 133 This item transfers \$6,000,000 one time from closing non-lapsing balances in the Minimum School Program to the Uniform School Fund for the purposes of providing source funding for FY 2009 legislative appropriations to Public Education.

**House Bill 1, Minimum School Program Base Budget Amendments**

House Bill 1, *Minimum School Program Base Budget Amendments* (Last), amends the Utah Code annually to provide the State's contribution and related budget authority to the State Board of Education for distribution of FY 2009 funding to local school districts. School districts assess a uniform basic property tax levy for maintenance and operations that is supplemented from the Uniform School Fund. This combination of state and local funds for public education programs is generally allocated by formula, based on the Weighted Pupil Unit (WPU).

**Senate Bill 2, Minimum School Program Budget Amendments**

Senate Bill 2, *Amendments to the Minimum School Program Budget* (Stephenson), amends House Bill 3, *Minimum School Program Base Budget Amendments* (Stephenson), to provide the State's contribution and related budget authority to the State Board of Education for distribution of FY 2009 funding to local school districts. For FY 2009, the WPU is valued at \$2,577 which is a 2.5 percent increase over FY 2008.

**Bills Carrying Appropriations**

In addition to the above listed appropriations acts, a number of bills were passed by the Legislature that carry their own appropriation. Each bill specifies the state agency or institution receiving funds, the purpose of the appropriation, the amount of the appropriation, the source of funds, and the fiscal year impacted. See Table 43.

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2008</b>					
1 Governor's Office - SEE NOTE	\$0	\$0	\$0	\$0	\$0
<b>Total Governor's Office</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2 Juvenile Justice Services	0	0	0	0	0
<b>Total JJS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5* Agriculture & Food Administration	2,500,000	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2008 APPROPRIATIONS</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009</b>					
6 Governor	3,832,400	0	0	100,000	493,000
7 Governor - Lieutenant Governor	50,000	0	0	0	0
8 Governor - Emergency Fund - SEE NOTE	0	0	0	0	0
9 Governor - GOPB	3,607,900	0	0	0	71,000
10 Governor - CCJJ	1,027,000	0	0	9,727,500	91,400
11 State Auditor	3,680,100	0	0	0	1,334,100
12 State Treasurer	1,010,900	0	0	0	348,600
13 Attorney General (AG)	25,281,450	0	0	1,520,400	15,927,800
14 AG - Contract Attorneys	0	0	0	0	300,000
15 AG - Children's Justice Centers	2,584,100	0	0	0	0
16 AG - Prosecution Council	0	0	0	0	22,400
17 AG - Domestic Violence	0	0	0	0	0
<b>Total Elected Officials</b>	<b>41,073,850</b>	<b>0</b>	<b>0</b>	<b>11,347,900</b>	<b>18,588,300</b>
18 Corrections - Programs & Operations	183,015,800	0	0	340,000	3,899,100
19 Corrections - Medical Services	19,759,600	0	0	0	264,500
20 Corrections - Utah Correctional Industries	0	0	0	0	0
21 Corrections - Jail Contracting	21,926,600	0	0	50,000	0
22 Corrections - Jail Reimbursement	9,605,900	0	0	0	0
23 Board of Pardons & Parole	3,489,100	0	0	0	2,200
24 Human Services - Juvenile Justice Services	87,578,300	0	0	2,202,900	2,880,300
<b>Total Corrections</b>	<b>325,375,300</b>	<b>0</b>	<b>0</b>	<b>2,592,900</b>	<b>7,046,100</b>
25 State Court Administrator - Administration	88,872,200	0	0	162,700	1,360,800
26 JC/CA - Grand Jury	800	0	0	0	0
27 JC/CA - Contracts & Leases	17,436,800	0	0	0	250,000
28 JC/CA - Jury & Witness Fees	1,524,900	0	0	0	10,000
29 JC/CA - Guardian ad Litem	4,563,700	0	0	0	20,000
<b>Total Courts</b>	<b>112,398,400</b>	<b>0</b>	<b>0</b>	<b>162,700</b>	<b>1,640,800</b>
30 Programs & Operations	60,999,200	0	5,495,500	1,683,100	8,747,800
31 Homeland Security	967,900	0	0	41,435,000	257,400
32 Peace Officers' Standards & Training	0	0	0	0	47,400
33 Liquor Law Enforcement	1,622,800	0	0	0	0
34 Driver License	0	0	0	300,000	5,800
35 Highway Safety	548,100	0	0	6,720,900	0
<b>Total Public Safety</b>	<b>64,138,000</b>	<b>0</b>	<b>5,495,500</b>	<b>50,139,000</b>	<b>9,058,400</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$0	1		\$0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	820,200	0	0	0	820,200	2		0
<b>0</b>	<b>820,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,200</b>			<b>0</b>
0	0	0	0	0	2,500,000	5*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>			<b>0</b>
<b>\$0</b>	<b>\$820,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,320,200</b>			<b>\$0</b>
0	0	0	1,208,000	215,800	5,849,200	6		0
0	0	0	0	0	50,000	7		0
0	0	0	0	0	0	8		0
0	0	0	0	150,000	3,828,900	9		0
0	2,870,000	0	3,579,200	0	17,295,100	10		0
0	0	0	0	0	5,014,200	11		0
0	0	0	1,365,700	0	2,725,200	12		0
0	275,200	0	321,700	726,000	44,052,550	13		0
0	0	0	0	0	300,000	14		0
0	0	0	0	220,000	2,804,100	15		0
0	569,000	0	0	124,400	715,800	16		0
0	78,300	0	0	0	78,300	17		0
<b>0</b>	<b>3,792,500</b>	<b>0</b>	<b>6,474,600</b>	<b>1,436,200</b>	<b>82,713,350</b>			<b>0</b>
0	625,700	0	750,000	206,100	188,836,700	18		0
0	0	0	0	0	20,024,100	19		0
0	0	0	0	0	0	20		21,900,000
0	0	0	0	0	21,976,600	21		0
0	0	0	0	0	9,605,900	22		0
0	77,400	0	0	0	3,568,700	23		0
0	0	0	0	16,662,500	109,324,000	24		0
<b>0</b>	<b>703,100</b>	<b>0</b>	<b>750,000</b>	<b>16,868,600</b>	<b>353,336,000</b>			<b>21,900,000</b>
0	8,378,500	0	0	1,428,100	100,202,300	25		0
0	0	0	0	0	800	26		0
0	4,400,000	0	0	0	22,086,800	27		0
0	0	0	0	213,400	1,748,300	28		0
0	793,000	0	0	0	5,376,700	29		0
<b>0</b>	<b>13,571,500</b>	<b>0</b>	<b>0</b>	<b>1,641,500</b>	<b>129,414,900</b>			<b>0</b>
0	10,581,300	1,386,800	0	1,042,400	89,936,100	30		0
0	1,416,400	0	0	(1,416,400)	42,660,300	31		0
0	3,540,900	0	0	0	3,588,300	32		0
0	0	0	0	0	1,622,800	33		0
0	0	24,772,400	0	167,800	25,246,000	34		0
0	0	400,600	0	0	7,669,600	35		0
<b>0</b>	<b>15,538,600</b>	<b>26,559,800</b>	<b>0</b>	<b>(206,200)</b>	<b>170,723,100</b>			<b>0</b>

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
37* Capitol Preservation Board	3,781,700	0	0	0	406,000
<b>Total Capitol Preservation Board</b>	<b>3,781,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406,000</b>
38 Executive Director	868,500	0	0	0	0
39 Administrative Rules	374,700	0	0	0	0
40 DFCEM - Administration	2,595,500	0	0	0	364,200
41 State Archives	2,438,700	0	0	64,000	45,500
42 Finance - Administration	7,007,700	0	450,000	0	1,872,500
43 Finance - Mandated - SEE NOTE	0	0	0	0	0
44 Post Conviction Indigent Defense Fund	0	0	0	0	0
45 Judicial Conduct Commission	254,700	0	0	0	0
46 Purchasing	1,627,000	0	0	0	84,600
47 Purchasing & General Services - ISF	0	0	0	0	0
48 Fleet Operations - ISF	0	0	0	0	0
49 Risk Management - ISF	0	0	0	0	0
50 DFCEM - Facilities Management - ISF	0	0	0	0	0
<b>Total Administrative Services</b>	<b>15,166,800</b>	<b>0</b>	<b>450,000</b>	<b>64,000</b>	<b>2,366,800</b>
51 Human Resource Management	3,317,300	0	0	0	400,000
52 Human Resource Management - ISF	0	0	0	0	0
<b>Total Human Resource Management</b>	<b>3,317,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
53 Career Service Review Board	228,200	0	0	0	0
<b>Total Career Service Review Board</b>	<b>228,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
54 Capital Development	30,000,000	0	0	0	0
55 Capital Improvements	45,070,100	37,768,100	0	0	0
<b>Total Administrative Svcs - Capital</b>	<b>75,070,100</b>	<b>37,768,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
56 Board of Bonding Commissioners - Debt Service	51,679,700	17,164,300	0	0	29,820,000
<b>Total Debt Service</b>	<b>51,679,700</b>	<b>17,164,300</b>	<b>0</b>	<b>0</b>	<b>29,820,000</b>
57 Department of Technology	640,100	0	0	0	0
58 Integrated Technology	1,519,700	0	0	700,000	1,500,100
59 Operations - ISF	0	0	0	0	0
<b>Total Technology Services</b>	<b>2,159,800</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>1,500,100</b>
62* State Office of Rehabilitation	265,100	21,310,100	0	35,193,800	1,043,700
<b>Total State Board of Education</b>	<b>265,100</b>	<b>21,310,100</b>	<b>0</b>	<b>35,193,800</b>	<b>1,043,700</b>
63 Alcoholic Beverage Control	0	0	0	0	0
64 Labor Commission	6,483,600	0	0	2,516,000	26,700
65 Commerce - General Regulation	0	0	0	245,900	1,492,400
66 Commerce - Public Utilities P & T Services	0	0	0	0	0
67 Commerce - Committee of Consumer Services	0	0	0	0	0
68 Financial Institutions - Administration	0	0	0	0	0
69 Insurance - Administration	5,919,900	0	0	0	3,137,000

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

## SUMMARY

### Senate Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	52,000	4,239,700	37*	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000</b>	<b>4,239,700</b>		<b>0</b>
0	0	0	0	28,100	896,600	38	0
0	0	0	0	0	374,700	39	0
0	0	0	2,158,300	0	5,118,000	40	0
0	0	0	0	86,500	2,634,700	41	0
0	1,299,600	0	0	1,885,600	12,515,400	42	0
0	4,646,700	0	0	0	4,646,700	43	0
0	0	0	0	74,000	74,000	44	0
0	0	0	0	0	254,700	45	0
0	0	0	0	30,600	1,742,200	46	0
0	0	0	0	0	0	47	14,233,000
0	0	0	0	0	0	48	63,504,100
0	0	0	0	0	0	49	38,392,300
0	0	0	0	0	0	50	26,352,800
<b>0</b>	<b>5,946,300</b>	<b>0</b>	<b>2,158,300</b>	<b>2,104,800</b>	<b>28,257,000</b>		<b>142,482,200</b>
0	0	0	0	0	3,717,300	51	0
0	0	0	0	0	0	52	12,903,300
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,717,300</b>		<b>12,903,300</b>
0	0	0	0	0	228,200	53	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228,200</b>		<b>0</b>
0	0	0	0	0	30,000,000	54	0
0	0	0	0	0	82,838,200	55	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,838,200</b>		<b>0</b>
0	0	6,950,000	127,976,800	13,114,500	246,705,300	56	0
<b>0</b>	<b>0</b>	<b>6,950,000</b>	<b>127,976,800</b>	<b>13,114,500</b>	<b>246,705,300</b>		<b>0</b>
0	0	0	0	0	640,100	57	0
0	250,000	0	0	0	3,969,800	58	0
0	0	0	0	0	0	59	117,032,700
<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,609,900</b>		<b>117,032,700</b>
0	0	0	0	19,300	57,832,000	62*	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,300</b>	<b>57,832,000</b>		<b>0</b>
0	0	0	27,082,600	100,000	27,182,600	63	0
0	1,534,400	0	1,227,400	25,000	11,813,100	64	0
0	22,927,100	0	0	350,000	25,015,400	65	0
0	100,000	0	0	100,000	200,000	66	0
0	500,000	0	0	300,000	800,000	67	0
0	6,085,900	0	0	0	6,085,900	68	0
0	0	0	0	90,800	9,147,700	69	0

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
70 Insurance - Comprehensive Health Ins. Pool	10,800,000	0	0	900,500	23,723,000
71 Insurance - Bail Bond Program	0	0	0	0	0
72 Insurance - Title Insurance Program	5,200	0	0	0	73,000
73 Public Service Commission	0	0	0	0	350,400
74 PSC - Research & Analysis	0	0	0	0	60,000
75 PSC - Speech & Hearing Impaired	0	0	0	0	1,299,100
76 PSC - Universal Telecomm. Support Fund	0	0	0	0	0
61* Workforce Services	72,330,200	0	0	228,972,300	2,359,000
<b>Total Commerce &amp; Workforce Services</b>	<b>95,538,900</b>	<b>0</b>	<b>0</b>	<b>232,634,700</b>	<b>32,520,600</b>
77* Tax Commission - Administration	25,648,500	20,360,400	5,857,400	510,400	11,324,300
78 Tax Commission - License Plate Production	0	0	0	0	2,566,800
79 Tax Commission - Liquor Profit Distribution	0	0	0	0	0
<b>Total Tax Commission</b>	<b>25,648,500</b>	<b>20,360,400</b>	<b>5,857,400</b>	<b>510,400</b>	<b>13,891,100</b>
80 Administration	2,776,300	0	0	0	0
81 Historical Society	0	0	0	100,000	260,000
82 State History	2,308,800	0	0	956,700	455,000
83 Arts & Museums	3,071,700	0	0	690,400	151,900
84 Arts & Museums - Office of Museum Services	420,900	0	0	0	0
85 State Library	5,195,700	0	0	1,660,800	2,224,600
86 Indian Affairs	249,300	0	0	0	25,000
87 Housing & Community Development	7,761,200	0	0	39,430,900	1,756,000
89* Zoos	1,498,700	0	0	0	0
<b>Total Community &amp; Culture</b>	<b>23,282,600</b>	<b>0</b>	<b>0</b>	<b>42,838,800</b>	<b>4,872,500</b>
88* Community Development Capital Budget	0	0	0	0	0
98* GF to Permanent Community Impact Fund	0	0	0	0	0
<b>Total Community &amp; Culture Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
90* Administration	2,536,400	0	0	0	0
91 Office of Tourism	4,210,800	0	118,000	0	254,700
92 Business Development	8,157,600	0	0	300,000	0
93 Incentive Funds	150,000	0	0	0	0
<b>Total Governor's Office of Economic Dev.</b>	<b>15,054,800</b>	<b>0</b>	<b>118,000</b>	<b>300,000</b>	<b>254,700</b>
94 Utah Sports Authority	170,000	0	0	0	10,000
<b>Total Utah Sports Authority</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
95 Utah Science Technology & Research Authority	19,324,500	0	0	0	0
<b>Total Utah Technology &amp; Research</b>	<b>19,324,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
96 USTAR Capital Budget	0	0	0	0	0
<b>Total Utah Technology &amp; Research - Cap.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
101* Executive Director's Operations	6,843,200	0	0	16,666,400	2,266,300
102 Health Systems Improvement	6,064,400	0	0	5,138,800	5,891,400
103 Workforce Financial Assistance	423,900	0	0	0	0
104 Epidemiology & Laboratory Services	5,762,800	0	0	7,831,300	5,306,300

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

## SUMMARY

### Senate Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item Intent	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	(2,338,900)	33,084,600	70		0
0	22,100	0	0	0	22,100	71		0
0	0	0	0	0	78,200	72		0
0	1,797,800	0	0	0	2,148,200	73		0
0	0	0	0	0	60,000	74		0
0	0	0	0	926,700	2,225,800	75		0
0	0	0	8,126,500	(966,000)	7,160,500	76		0
0	0	0	6,000	10,339,600	314,007,100	61*		0
<b>0</b>	<b>32,967,300</b>	<b>0</b>	<b>36,442,500</b>	<b>8,927,200</b>	<b>439,031,200</b>			<b>0</b>
0	8,374,700	133,800	0	1,344,900	73,554,400	77*		0
0	0	0	0	218,500	2,785,300	78		0
0	4,984,800	0	0	0	4,984,800	79		0
<b>0</b>	<b>13,359,500</b>	<b>133,800</b>	<b>0</b>	<b>1,563,400</b>	<b>81,324,500</b>			<b>0</b>
0	0	0	0	247,100	3,023,400	80		0
0	0	0	0	0	360,000	81		0
0	0	0	0	0	3,720,500	82		0
0	0	0	0	0	3,914,000	83		0
0	0	0	0	0	420,900	84		0
0	0	0	0	0	9,081,100	85		0
0	0	0	0	12,700	287,000	86		0
0	850,000	0	1,023,600	0	50,821,700	87		0
0	0	0	0	0	1,498,700	89*		0
<b>0</b>	<b>850,000</b>	<b>0</b>	<b>1,023,600</b>	<b>259,800</b>	<b>73,127,300</b>			<b>0</b>
5,500,000	0	0	0	0	5,500,000	88*		97,500,000
0	0	0	0	0	0	98*		78,900,000
<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>			<b>176,400,000</b>
0	0	0	0	0	2,536,400	90*		0
0	2,500,000	0	0	0	7,083,500	91		0
0	223,500	0	0	0	8,681,100	92		0
0	0	0	0	0	150,000	93		0
<b>0</b>	<b>2,723,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,451,000</b>			<b>0</b>
0	0	0	0	0	180,000	94		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>			<b>0</b>
0	0	0	0	884,700	20,209,200	95		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>884,700</b>	<b>20,209,200</b>			<b>0</b>
0	0	0	0	12,000,000	12,000,000	96		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>12,000,000</b>			<b>0</b>
0	150,000	0	113,000	136,400	26,175,300	101*		0
0	0	0	277,500	345,200	17,717,300	102		0
0	0	0	0	0	423,900	103		0
0	407,100	0	0	989,100	20,296,600	104		0

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
105 Community & Family Health Services	12,703,300	0	0	58,835,600	16,010,600
106 Health Care Financing	4,990,800	0	0	53,003,900	2,207,900
107 Medical Assistance	338,915,000	0	0	1,102,567,500	74,891,400
108 Children's Health Insurance Program	2,000,000	0	0	51,300,100	2,610,000
109 Local Health Departments	2,181,600	0	0	0	0
<b>Total Health</b>	<b>379,885,000</b>	<b>0</b>	<b>0</b>	<b>1,295,343,600</b>	<b>109,183,900</b>
110 Executive Director Operations	15,623,400	0	0	7,879,200	0
111 Drug Courts/Boards	1,305,000	0	0	800,000	0
112 Substance Abuse & Mental Health	84,682,800	0	0	23,927,600	2,557,400
113 Services for People with Disabilities	55,981,400	0	0	2,834,500	2,283,100
114 Office of Recovery Services	15,506,500	0	0	32,686,400	3,111,600
115 Child & Family Services	98,271,300	0	0	46,880,600	1,776,700
116 Aging & Adult Services	13,888,100	0	0	8,726,500	17,500
118* Internal Service Funds	0	0	0	0	0
<b>Total Human Services</b>	<b>285,258,500</b>	<b>0</b>	<b>0</b>	<b>123,734,800</b>	<b>9,746,300</b>
119 University of Utah - Education & General	153,098,500	65,995,700	0	0	119,400,000
120 U of U - Educationally Disadvantaged	719,600	43,900	0	0	0
121 U of U - School of Medicine	1,091,000	21,860,100	0	0	11,486,300
122 U of U - University Hospital	4,557,100	465,900	0	0	0
123 U of U - Regional Dental Education Program	563,900	25,600	0	0	180,600
124 U of U - Public Service	1,362,800	490,200	0	0	0
125 U of U - Statewide TV Administration	2,468,700	197,300	0	0	0
126 U of U - Poison Control Center	0	0	0	0	1,534,400
127 U of U - Utah Tele-Health Network	514,600	0	0	0	0
128 U of U - Center on Aging	174,500	0	0	0	0
129 Utah State University - Education & General	99,056,600	17,686,200	0	0	53,643,900
130 USU - Educationally Disadvantaged	236,500	14,700	0	0	0
131 USU - Uintah Basin Continuing Education Ctr.	2,953,200	1,391,800	0	0	2,203,600
132 USU - Southeastern Utah Continuing Education	652,500	57,500	0	0	512,200
133 USU - Brigham City Continuing Education Ctr.	1,552,600	1,293,800	0	0	6,136,700
134 USU - Tooele Continuing Education Center	1,316,800	1,117,500	0	0	5,113,800
135 USU - Water Research Laboratory	1,574,800	264,400	0	0	0
136 USU - Agricultural Experiment Station	884,800	12,287,800	0	1,813,800	630,000
137 USU - Cooperative Extension	874,800	12,231,100	0	2,088,500	150,000
138 Weber State University - Education & General	2,970,700	65,304,900	0	0	42,325,000
139 WSU - Educationally Disadvantaged	340,300	33,000	0	0	0
140 Southern Utah University - Educ. & General	2,310,500	30,473,900	0	0	19,160,500
141 SUU - Educationally Disadvantaged	95,400	5,700	0	0	0
142 SUU - Shakespearean Festival	12,500	12,500	0	0	0
143 SUU - Rural Development	98,100	9,100	0	0	0
144 Snow College - Education & General	1,536,900	19,214,000	0	0	5,097,400
145 Snow College - Educationally Disadvantaged	32,000	0	0	0	0
146 Snow College - Applied Technology Education	1,265,700	0	0	0	0
147 Dixie State College - Education & General	3,619,100	18,232,200	0	0	9,777,500
148 DSC - Educationally Disadvantaged	30,600	0	0	0	0
149 DSC - Zion Park Amphitheater	57,400	2,600	0	0	33,500

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

## SUMMARY

### Senate Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	9,509,300	0	0	7,564,900	104,623,700	105		0
0	350,000	0	0	34,294,700	94,847,300	106		0
0	15,366,200	0	0	103,224,400	1,634,964,500	107		0
0	10,333,100	0	0	435,900	66,679,100	108		0
0	0	0	0	0	2,181,600	109		0
<b>0</b>	<b>36,115,700</b>	<b>0</b>	<b>390,500</b>	<b>146,990,600</b>	<b>1,967,909,300</b>			<b>0</b>
0	0	0	0	2,583,600	26,086,200	110		0
0	1,647,200	0	0	166,000	3,918,200	111		0
0	1,500,000	0	0	11,829,400	124,497,200	112		0
0	100,000	0	0	134,303,500	195,502,500	113		0
0	0	0	0	2,407,100	53,711,600	114		0
0	1,154,100	0	0	14,040,300	162,123,000	115		0
0	0	0	0	413,800	23,045,900	116		0
0	0	0	0	0	0	118*		4,889,600
<b>0</b>	<b>4,401,300</b>	<b>0</b>	<b>0</b>	<b>165,743,700</b>	<b>588,884,600</b>			<b>4,889,600</b>
0	8,284,500	0	0	502,100	347,280,800	119		0
0	0	0	0	34,500	798,000	120		0
0	0	0	0	0	34,437,400	121		0
0	0	0	0	455,800	5,478,800	122		0
0	0	0	0	0	770,100	123		0
0	0	0	0	0	1,853,000	124		0
0	0	0	0	0	2,666,000	125		0
0	0	0	0	0	1,534,400	126		0
0	0	0	0	0	514,600	127		0
0	0	0	0	0	174,500	128		0
0	0	0	0	150,600	170,537,300	129		0
0	0	0	0	0	251,200	130		0
0	0	0	0	0	6,548,600	131		0
0	0	0	0	0	1,222,200	132		0
0	0	0	0	0	8,983,100	133		0
0	0	0	0	0	7,548,100	134		0
1,745,800	64,700	0	0	0	3,649,700	135		0
0	0	0	0	0	15,616,400	136		0
0	0	0	0	0	15,344,400	137		0
0	0	0	0	0	110,600,600	138		0
0	0	0	0	0	373,300	139		0
0	0	0	0	0	51,944,900	140		0
0	0	0	0	0	101,100	141		0
0	0	0	0	0	25,000	142		0
0	0	0	0	0	107,200	143		0
0	0	0	0	0	25,848,300	144		0
0	0	0	0	0	32,000	145		0
0	0	0	0	0	1,265,700	146		0
0	0	0	0	0	31,628,800	147		0
0	0	0	0	0	30,600	148		0
0	0	0	0	0	93,500	149		0

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
150 College of Eastern Utah - Education & General	1,300,600	13,784,800	0	0	1,460,000
151 CEU - Educationally Disadvantaged	117,800	1,400	0	0	0
152 CEU - Prehistoric Museum	190,700	95,900	0	0	1,000
153 CEU - San Juan Center	2,021,200	358,200	0	0	592,300
154 Utah Valley State College - Educ. & General	20,968,100	42,550,600	0	0	53,939,000
155 UVSC - Educationally Disadvantaged	139,100	13,400	0	0	0
156 Salt Lake Comm. College - Education & General	5,021,700	57,349,100	0	0	38,079,000
157 SLCC - Educationally Disadvantaged	178,400	0	0	0	0
158 SLCC - Skills Center	4,091,800	420,900	0	0	1,238,700
168* State Board of Regents - Administration	3,352,900	1,148,800	0	0	0
169 SBR - Engineering Initiative	0	3,000,000	0	0	0
170 SBR - Federal Programs	0	0	0	303,100	0
171 SBR - Campus Compact	100,000	0	0	0	0
172 SBR - Student Aid	5,518,000	3,677,800	0	0	0
173 SBR - Western Interstate Comm. for Higher Ed.	1,021,900	0	0	0	0
174 SBR - T.H. Bell Scholarship Program	623,300	1,200,000	0	0	175,800
175 SBR - Higher Education Technology Initiative	2,445,600	2,264,100	0	0	0
176 SBR - Jobs Now Initiative	0	1,000,000	0	0	0
177 SBR - Electronic College	535,700	12,000	0	0	198,800
178 SBR - Utah Academic Library Consortium	2,883,500	300,000	0	0	0
<b>Total Higher Education</b>	<b>336,532,800</b>	<b>395,888,400</b>	<b>0</b>	<b>4,205,400</b>	<b>373,070,000</b>
159* Utah College of Applied Technology - Admin.	4,143,700	2,039,700	0	0	0
160 UCAT - Bridgerland	5,271,000	4,379,300	0	0	1,444,800
161 UCAT - Davis	4,978,000	5,209,500	0	0	1,650,000
162 UCAT - Dixie	0	1,802,900	0	0	150,000
163 UCAT - Mountainlands	200	4,803,900	0	0	261,000
164 UCAT - Ogden/Weber	5,946,200	5,180,800	0	0	1,549,100
165 UCAT - Salt Lake/Tooele	1,607,600	1,488,900	0	0	329,000
166 UCAT - Southwest	442,500	1,779,900	0	0	160,000
167 UCAT - Uintah Basin	1,851,500	3,442,200	0	0	1,073,500
<b>Total Utah College of Applied Technology</b>	<b>24,240,700</b>	<b>30,127,100</b>	<b>0</b>	<b>0</b>	<b>6,617,400</b>
179* Utah Education Network	261,100	19,720,600	0	2,524,400	8,894,100
<b>Total Utah Education Network</b>	<b>261,100</b>	<b>19,720,600</b>	<b>0</b>	<b>2,524,400</b>	<b>8,894,100</b>
180 Medical Education Program	453,000	0	0	0	674,300
<b>Total Medical Education Program</b>	<b>453,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674,300</b>
181 DNR - Administration	3,291,200	0	0	0	0
182 Species Protection	0	0	0	0	2,450,000
183 Building Operations	1,660,700	0	0	0	0
184 Range Creek Security	164,600	0	0	0	0
185 Watershed	2,000,000	0	0	0	500,000
186 Forestry, Fire, & State Lands	3,184,600	0	0	5,312,800	4,489,000
187 Oil, Gas, & Mining	1,800,400	0	0	6,763,000	231,900
188 Wildlife Resources	5,416,200	0	0	11,261,300	69,600
189 Wildlife Resources - Predator Control	59,600	0	0	0	0

*\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	16,545,400	150		0
0	0	0	0	0	119,200	151		0
0	0	0	0	0	287,600	152		0
0	0	0	0	0	2,971,700	153		0
0	0	0	0	0	117,457,700	154		0
0	0	0	0	0	152,500	155		0
0	0	0	0	0	100,449,800	156		0
0	0	0	0	0	178,400	157		0
0	0	0	0	0	5,751,400	158		0
0	1,000,000	0	0	0	5,501,700	168*		0
0	0	0	0	0	3,000,000	169		0
0	0	0	0	0	303,100	170		0
0	0	0	0	0	100,000	171		0
0	0	0	0	0	9,195,800	172		0
0	0	0	0	0	1,021,900	173		0
0	0	0	0	0	1,999,100	174		0
0	0	0	0	0	4,709,700	175		0
0	0	0	0	0	1,000,000	176		0
0	0	0	0	0	746,500	177		0
0	0	0	0	0	3,183,500	178		0
<b>1,745,800</b>	<b>9,349,200</b>	<b>0</b>	<b>0</b>	<b>1,143,000</b>	<b>1,121,934,600</b>			<b>0</b>
0	0	0	0	0	6,183,400	159*		0
0	0	0	0	0	11,095,100	160		0
0	0	0	0	0	11,837,500	161		0
0	0	0	0	0	1,952,900	162		0
0	0	0	0	0	5,065,100	163		0
0	0	0	0	0	12,676,100	164		0
0	0	0	0	0	3,425,500	165		0
0	0	0	0	0	2,382,400	166		0
0	0	0	0	0	6,367,200	167		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,985,200</b>			<b>0</b>
0	0	0	0	233,000	31,633,200	179*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,000</b>	<b>31,633,200</b>			<b>0</b>
0	0	0	0	292,000	1,419,300	180		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292,000</b>	<b>1,419,300</b>			<b>0</b>
0	0	0	0	0	3,291,200	181		0
0	584,600	0	0	0	3,034,600	182		0
0	0	0	0	0	1,660,700	183		0
0	0	0	0	0	164,600	184		0
0	0	0	0	0	2,500,000	185		0
0	3,482,900	0	0	0	16,469,300	186		0
0	3,342,200	0	0	0	12,137,500	187		0
0	29,354,100	0	0	575,300	46,676,500	188		0
0	0	0	0	0	59,600	189		0

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
190 DNR - License Reimbursement	74,800	0	0	0	0
191 DNR - Contributed Research	0	0	0	15,000	340,600
192 DNR - Cooperative Agreements	0	0	0	4,322,300	535,000
194* Parks & Recreation	11,801,000	0	0	1,557,800	522,800
196* Utah Geological Survey	2,806,400	0	0	909,700	1,223,400
197 Water Resources	2,920,100	0	0	0	150,000
200* Water Rights	7,207,400	0	0	25,000	990,000
202* DNR - ISF	0	0	0	0	0
<b>Total Natural Resources</b>	<b>42,387,000</b>	<b>0</b>	<b>0</b>	<b>30,166,900</b>	<b>11,502,300</b>
201* Public Lands Policy Coordinating Office	714,000	0	0	0	0
<b>Total Public Lands Policy Coord. Office</b>	<b>714,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
193* Wildlife Resources - Capital Budget	800,000	0	0	9,750,000	0
195* Parks & Recreation - Capital Budget	94,200	0	0	1,200,000	25,000
<b>Total Natural Resources Capital</b>	<b>894,200</b>	<b>0</b>	<b>0</b>	<b>10,950,000</b>	<b>25,000</b>
203* Agriculture & Food - Administration	10,732,400	0	0	4,783,700	2,324,600
204 Building Operations	270,000	0	0	0	0
205 Utah State Fair Corporation	794,100	0	0	0	3,265,000
206 Predatory Animal Control	720,600	0	0	0	0
207 Resource Conservation	1,238,800	0	0	0	0
208 Agriculture Loan Program	0	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>13,755,900</b>	<b>0</b>	<b>0</b>	<b>4,783,700</b>	<b>5,589,600</b>
209 School & Institutional Trust Lands	0	0	0	0	0
<b>Total School &amp; Institutional Trust Lands</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
210 School & Institutional Trust Lands	0	0	0	0	0
<b>Total School &amp; Institutional Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
212* State Office of Education	1,500,000	26,214,800	0	225,917,100	6,047,800
213 State Charter School Board	0	696,900	0	5,692,100	0
214 Educator Licensing	0	0	0	0	1,432,800
215 State Office of Education - Parent Choice	9,400,000	0	0	0	0
216 State Office of Education - Child Nutrition	0	163,400	0	107,399,100	21,600,700
217 Fine Arts Outreach	0	2,989,600	0	0	0
218 State Office of Education - Ed. Contracts	0	3,854,800	0	0	0
219 Science Outreach	0	1,689,400	0	0	0
220 Schools for the Deaf & the Blind	0	23,537,900	0	166,400	709,500
221 Schools for the Deaf & the Blind - Inst. Council	0	0	0	0	600,000
222 Indirect Cost Pool - ISF	0	0	0	0	0
<b>Total Public Education</b>	<b>10,900,000</b>	<b>59,146,800</b>	<b>0</b>	<b>339,174,700</b>	<b>30,390,800</b>
223 Utah National Guard	5,440,400	0	0	52,220,500	30,000
<b>Total National Guard</b>	<b>5,440,400</b>	<b>0</b>	<b>0</b>	<b>52,220,500</b>	<b>30,000</b>
224 Veterans' Affairs	657,800	0	0	0	174,000
<b>Total Veterans' Affairs</b>	<b>657,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,000</b>
225 Environmental Quality	11,668,700	0	0	17,449,800	9,072,600
226 Water Sec. Acct. - Water Pollution	0	0	0	0	0
227 Water Sec. Acct. - Drinking Water	0	0	0	0	0
<b>Total Environmental Quality</b>	<b>11,668,700</b>	<b>0</b>	<b>0</b>	<b>17,449,800</b>	<b>9,072,600</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

## SUMMARY

### Senate Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	74,800	190		0
0	0	0	0	0	355,600	191		0
0	0	0	0	509,300	5,366,600	192		0
0	17,461,200	0	0	64,900	31,407,700	194*		0
3,998,800	0	0	0	50,000	8,988,300	196*		0
0	0	0	2,829,400	(150,000)	5,749,500	197		0
0	0	0	0	0	8,222,400	200*		0
0	0	0	0	0	0	202*		706,600
<b>3,998,800</b>	<b>54,225,000</b>	<b>0</b>	<b>2,829,400</b>	<b>1,049,500</b>	<b>146,158,900</b>			<b>706,600</b>
0	2,037,100	0	0	0	2,751,100	201*		0
<b>0</b>	<b>2,037,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,751,100</b>			<b>0</b>
0	1,205,000	0	0	0	11,755,000	193*		0
0	675,000	0	0	350,000	2,344,200	195*		0
<b>0</b>	<b>1,880,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>14,099,200</b>			<b>0</b>
0	993,500	0	0	608,900	19,443,100	203*		0
0	0	0	0	0	270,000	204		0
0	0	0	0	(151,800)	3,907,300	205		0
0	567,400	0	0	67,200	1,355,200	206		0
0	0	0	333,300	(3,700)	1,568,400	207		0
0	0	0	0	0	0	208		534,100
<b>0</b>	<b>1,560,900</b>	<b>0</b>	<b>333,300</b>	<b>520,600</b>	<b>26,544,000</b>			<b>534,100</b>
0	0	0	9,201,800	0	9,201,800	209		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>9,201,800</b>	<b>0</b>	<b>9,201,800</b>			<b>0</b>
0	0	0	8,800,000	0	8,800,000	210		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>8,800,000</b>	<b>0</b>	<b>8,800,000</b>			<b>0</b>
815,700	576,400	0	0	749,000	261,820,800	212*		0
0	0	0	0	0	6,389,000	213		0
0	0	0	0	0	1,432,800	214		0
0	0	0	0	0	9,400,000	215		0
0	0	0	0	0	129,163,200	216		0
0	0	0	0	0	2,989,600	217		0
0	0	0	0	0	3,854,800	218		0
0	0	0	0	0	1,689,400	219		0
0	0	0	0	4,027,700	28,441,500	220		0
0	0	0	0	0	600,000	221		0
0	0	0	0	0	0	222		4,794,000
<b>815,700</b>	<b>576,400</b>	<b>0</b>	<b>0</b>	<b>4,776,700</b>	<b>445,781,100</b>			<b>4,794,000</b>
0	0	0	0	112,300	57,803,200	223		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,300</b>	<b>57,803,200</b>			<b>0</b>
0	0	0	0	0	831,800	224		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>831,800</b>			<b>0</b>
0	7,668,200	0	2,851,200	241,600	48,952,100	225		0
0	0	0	0	0	0	226		20,207,500
0	0	0	0	0	0	227		13,517,500
<b>0</b>	<b>7,668,200</b>	<b>0</b>	<b>2,851,200</b>	<b>241,600</b>	<b>48,952,100</b>			<b>33,725,000</b>

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget Appropriations  
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
228 Support Services	0	0	27,399,400	617,100	0
229 Engineering Services	0	0	17,637,900	11,428,100	650,400
230 Maintenance Management	0	0	121,002,100	8,329,200	677,100
232* Region Management	0	0	21,259,800	3,305,100	1,231,000
233 Equipment Management	0	0	3,394,400	0	14,969,900
234 Aeronautics	0	0	0	20,000,000	383,600
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>190,693,600</b>	<b>43,679,500</b>	<b>17,912,000</b>
231* Construction Management	35,000,000	0	28,093,800	152,831,400	1,550,000
235* B & C Roads	0	0	126,608,700	0	0
236 Safe Sidewalk Construction	0	0	500,000	0	0
237 Mineral Lease	0	0	0	0	0
238 Centennial Highway Program	0	0	73,833,000	15,013,000	0
239 Critical Highway Needs	0	0	0	0	0
<b>Total Transportation Capital</b>	<b>35,000,000</b>	<b>0</b>	<b>229,035,500</b>	<b>167,844,400</b>	<b>1,550,000</b>
242* Senate	1,993,500	0	0	0	0
243 House of Representatives	3,788,300	0	0	0	0
244 Legislative Auditor General	3,138,900	0	0	0	0
245 Legislative Fiscal Analyst	2,624,300	0	0	0	0
246 Legislative Printing	539,800	0	0	0	175,000
247 Legislative Research & General Counsel	6,882,200	0	0	0	0
248 Tax Review Commission	50,000	0	0	0	0
249 Constitutional Revision Comm.	55,000	0	0	0	0
<b>Total Legislature</b>	<b>19,072,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<b>TOTAL FY 2009 APPROPRIATIONS</b>	<b>\$2,040,794,650</b>	<b>\$601,485,800</b>	<b>\$431,650,000</b>	<b>\$2,468,561,900</b>	<b>\$708,026,400</b>
<b>Total FY 2008, FY 2009 Appropriations</b>	<b>\$2,043,294,650</b>	<b>\$601,485,800</b>	<b>\$431,650,000</b>	<b>\$2,468,561,900</b>	<b>\$708,026,400</b>
<b>FY 2008</b>					
<b>Transfers between Funds &amp; Other</b>					
3* GF to GF Budget Reserve Account	\$16,231,300	\$0	\$0	\$0	\$0
4 EF to Education Budget Reserve Account	0	44,236,800	0	0	0
<b>TOTAL TRANSFERS - FY 2008</b>	<b>\$16,231,300</b>	<b>\$44,236,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Transfers between Funds &amp; Other - FY 2009</b>					
36* DNA Specimen Account	267,500	0	0	0	0
43* Finance - Mandated - SEE NOTE	482,600	0	0	0	0
60* EF to Uniform School Fund - SEE NOTE	0	0	0	0	0
97* GF to Olene Walker Trust Fund	2,636,400	0	0	3,850,000	0
99 GF to Pamela Atkinson Homeless Trust	700,000	0	0	0	0
100 GF to Motion Picture Incentive Fund	2,500,000	0	0	0	0
117* GF to Rural Health Care Facilities Fund	555,000	0	0	0	0
198* Water Resources Revolving Construction Fund	539,100	0	0	0	0
199 Water Resources Conservation & Dev. Fund	1,043,200	0	0	0	0
211* Rangeland Improvement Fund	2,000,000	0	0	0	0
240* GF to Transportation Investment Fund of 2005	55,000,000	0	0	0	0
241 Litigation Fund for Highway Projects Account	0	0	0	0	0
<b>TOTAL TRANSFERS - FY 2009</b>	<b>\$65,723,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,850,000</b>	<b>\$0</b>
<b>Total FY 2008, FY 2009 Transfers</b>	<b>\$81,955,100</b>	<b>\$44,236,800</b>	<b>\$0</b>	<b>\$3,850,000</b>	<b>\$0</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

## SUMMARY

### Senate Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	28,016,500	228	0
0	0	0	0	0	29,716,400	229	0
0	0	0	0	0	130,008,400	230	0
0	0	0	0	0	25,795,900	232*	0
0	0	0	0	0	18,364,300	233	0
0	0	6,863,200	0	0	27,246,800	234	0
<b>0</b>	<b>0</b>	<b>6,863,200</b>	<b>0</b>	<b>0</b>	<b>259,148,300</b>		<b>0</b>
0	0	0	129,700,000	0	347,175,200	231*	0
0	0	0	0	0	126,608,700	235*	0
0	0	0	0	0	500,000	236	0
49,669,000	0	0	0	0	49,669,000	237	0
0	0	0	202,257,000	(101,567,000)	189,536,000	238	0
0	0	0	90,000,000	0	90,000,000	239	0
<b>49,669,000</b>	<b>0</b>	<b>0</b>	<b>421,957,000</b>	<b>(101,567,000)</b>	<b>803,488,900</b>		<b>0</b>
0	0	0	0	0	1,993,500	242*	0
0	0	0	0	0	3,788,300	243	0
0	0	0	0	0	3,138,900	244	0
0	0	0	0	0	2,624,300	245	0
0	0	0	0	0	714,800	246	0
0	0	0	0	0	6,882,200	247	0
0	0	0	0	500	50,500	248	0
0	0	0	0	0	55,000	249	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>19,247,500</b>		<b>0</b>
<b>\$61,729,300</b>	<b>\$207,516,100</b>	<b>\$40,506,800</b>	<b>\$621,189,000</b>	<b>\$278,552,300</b>	<b>\$7,460,012,250</b>		<b>\$515,367,500</b>
<b>\$61,729,300</b>	<b>\$208,336,300</b>	<b>\$40,506,800</b>	<b>\$621,189,000</b>	<b>\$278,552,300</b>	<b>\$7,463,332,450</b>		<b>\$515,367,500</b>
\$0	\$0	\$0	\$0	\$0	\$16,231,300	3*	\$0
0	0	0	0	0	44,236,800	4	0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,468,100</b>		<b>\$0</b>
0	0	0	0	0	267,500	36*	0
0	0	0	0	0	482,600	43*	0
0	0	0	0	0	0	60*	0
0	0	0	0	0	6,486,400	97*	0
0	0	0	0	0	700,000	99	0
0	0	0	0	0	2,500,000	100	0
0	0	0	0	0	555,000	117*	0
0	0	0	0	3,800,000	4,339,100	198*	0
0	0	0	0	0	1,043,200	199	0
0	0	0	0	0	2,000,000	211*	0
0	0	0	0	0	55,000,000	240*	0
0	0	0	5,000,000	0	5,000,000	241	0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$3,800,000</b>	<b>\$78,373,800</b>		<b>\$0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$3,800,000</b>	<b>\$138,841,900</b>		<b>\$0</b>

**SUMMARY****House Bill 2, New Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
1	Governor	\$302,300	\$0	\$0	\$0	\$1,800
2	Governor - Office of Planning & Budget	99,200	0	0	0	0
3	Governor - Criminal & Juvenile Justice (CCJJ)	750,000	0	0	0	0
4	State Auditor	2,600	0	0	0	0
5	State Treasurer	(2,500)	0	0	0	0
6	Attorney General (AG)	(92,100)	0	0	(700)	(8,000)
7	AG - Children's Justice Centers	198,300	0	0	(100)	0
8	AG - Prosecution Council	0	0	0	0	0
	<b>Total Elected Officials</b>	<b>1,257,800</b>	<b>0</b>	<b>0</b>	<b>(800)</b>	<b>(6,200)</b>
9	Programs & Operations - INTENT	18,068,100	0	0	0	(300)
10	Department Medical Services	108,000	0	0	0	0
11	Utah Correctional Industries	0	0	0	0	0
12	Jail Contracting - INTENT	2,000,000	0	0	0	0
13	Jail Reimbursement	2,000,000	0	0	0	0
14	Board of Pardons & Parole	134,300	0	0	0	0
15	DHS Juvenile Justice Services	49,600	0	0	1,100	0
	<b>Total Corrections</b>	<b>22,360,000</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>(300)</b>
16	JC/CA - Administration - INTENT	61,100	0	0	0	(400)
17	JC/CA - Contracts & Leases	208,400	0	0	0	0
18	JC/CA - Guardian ad Litem - INTENT	284,600	0	0	0	0
	<b>Total Courts</b>	<b>554,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(400)</b>
19	Programs & Operations - INTENT	1,979,400	0	0	1,800	(3,900)
20	Homeland Security	8,700	0	0	26,500	800
21	Peace Officers' Standards & Training	0	0	0	0	1,300
22	Liquor Law Enforcement	(800)	0	0	0	0
23	Driver License	0	0	0	0	200
24	Highway Safety	(200)	0	0	(3,600)	0
	<b>Total Public Safety</b>	<b>1,987,100</b>	<b>0</b>	<b>0</b>	<b>24,700</b>	<b>(1,600)</b>
25	Capitol Preservation Board	11,000	0	0	0	123,400
	<b>Total Capitol Preservation Board</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,400</b>
26	Executive Director	73,000	0	0	0	0
27	Administrative Rules	7,700	0	0	0	0
28	DFCM Administration	578,300	0	0	0	0
29	State Archives	111,500	0	0	0	0
30	Finance - Administration	19,100	0	0	0	34,500
31	Finance Mandated	0	0	0	0	0
32	Judicial Conduct Commission	500	0	0	0	0
33	Purchasing	(10,700)	0	0	0	0
34	Purchasing & General Services - INTENT ONLY	0	0	0	0	0
35	Division of Fleet Operations - INTENT ONLY	0	0	0	0	0
36	Division of Risk Management - INTENT ONLY	0	0	0	0	0
37	DFCM - Facilities Mgt - ISF - INTENT ONLY	0	0	0	0	0
	<b>Total Administrative Services</b>	<b>779,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,500</b>
38	Human Resource Management	164,400	0	0	0	0
	<b>Total Human Resource Management</b>	<b>164,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
39	Career Service Review Board	(500)	0	0	0	0
	<b>Total Career Service Review Board</b>	<b>(500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
40	Capital Development	27,500,000	25,000,000	0	0	0
	<b>Total Capital Development</b>	<b>27,500,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## SUMMARY

### House Bill 2, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	(\$1,208,000)	\$0	(\$903,900)	1		\$0
0	0	0	0	0	99,200	2		0
0	0	0	46,600	0	796,600	3		0
0	0	0	0	0	2,600	4		0
0	0	0	(1,100)	0	(3,600)	5		0
0	0	0	0	0	(100,800)	6		0
0	0	0	0	0	198,200	7		0
0	(2,700)	0	0	0	(2,700)	8		0
<b>0</b>	<b>(2,700)</b>	<b>0</b>	<b>(1,162,500)</b>	<b>0</b>	<b>85,600</b>			<b>0</b>
0	0	0	0	0	18,067,800	9	intent	0
0	0	0	0	0	108,000	10		0
0	0	0	0	0	0	11		100,600
0	0	0	0	0	2,000,000	12	intent	0
0	0	0	0	0	2,000,000	13		0
0	0	0	0	0	134,300	14		0
0	0	0	0	0	50,700	15		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,360,800</b>			<b>100,600</b>
0	293,500	0	0	(600)	353,600	16	intent	0
0	0	0	0	0	208,400	17		0
0	(200)	0	0	0	284,400	18	intent	0
<b>0</b>	<b>293,300</b>	<b>0</b>	<b>0</b>	<b>(600)</b>	<b>846,400</b>			<b>0</b>
0	421,900	(2,000)	0	0	2,397,200	19	intent	0
0	0	0	0	0	36,000	20		0
0	186,300	0	0	0	187,600	21		0
0	0	0	0	0	(800)	22		0
0	0	1,945,700	0	0	1,945,900	23		0
0	0	0	0	0	(3,800)	24		0
<b>0</b>	<b>608,200</b>	<b>1,943,700</b>	<b>0</b>	<b>0</b>	<b>4,562,100</b>			<b>0</b>
0	0	0	0	0	134,400	25		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134,400</b>			<b>0</b>
0	0	0	0	0	73,000	26		0
0	0	0	0	0	7,700	27		0
0	0	0	(600)	42,000	619,700	28		0
0	0	0	0	0	111,500	29		0
0	0	0	0	(775,000)	(721,400)	30		0
0	25,233,300	0	0	0	25,233,300	31		0
0	0	0	0	0	500	32		0
0	0	0	0	0	(10,700)	33		0
0	0	0	0	0	0	34	intent	0
0	0	0	0	0	0	35	intent	0
0	0	0	0	0	0	36	intent	0
0	0	0	0	0	0	37	intent	0
<b>0</b>	<b>25,233,300</b>	<b>0</b>	<b>(600)</b>	<b>(733,000)</b>	<b>25,313,600</b>			<b>0</b>
0	0	0	0	0	164,400	38		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,400</b>			<b>0</b>
0	0	0	0	0	(500)	39		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(500)</b>			<b>0</b>
0	0	0	0	0	52,500,000	40		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,500,000</b>			<b>0</b>

**SUMMARY****House Bill 2, New Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
41	Capital Improvements - INTENT ONLY	0	0	0	0	0
42	Land Banking	0	0	0	0	0
	<b>Total Capital Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
43	Board of Bonding Commisioners - Debt Service	0	0	0	0	0
	<b>Total Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
44	Chief Information Officer - INTENT	(6,300)	0	0	115,200	0
45	Integrated Technology	370,900	0	0	0	0
46	Operations - ISF - INTENT ONLY	0	0	0	0	0
	<b>Total Technology Services</b>	<b>364,600</b>	<b>0</b>	<b>0</b>	<b>115,200</b>	<b>0</b>
47	Workforce Services - INTENT	1,211,500	0	0	(982,100)	0
49*	Alcoholic Beverage Control	0	0	0	0	0
50	Labor Commission	604,900	0	0	(6,900)	0
51	Commerce - General Regulation - INTENT	0	0	0	300	(4,900)
52	Financial Institutions - Administration	0	0	0	0	0
53	Insurance - Administration	4,800	0	0	0	(24,800)
54	Insurance - Bail Bonding Program	0	0	0	0	0
55	Public Service Commission	0	0	0	0	0
	<b>Total Commerce &amp; Workforce Services</b>	<b>1,821,200</b>	<b>0</b>	<b>0</b>	<b>(988,700)</b>	<b>(29,700)</b>
48*	State Office of Rehabilitation	0	478,700	0	12,700	0
	<b>Total State Office of Rehabilitation</b>	<b>0</b>	<b>478,700</b>	<b>0</b>	<b>12,700</b>	<b>0</b>
56*	Tax Commission - Administration - INTENT	(235,500)	37,200	0	0	(5,900)
57	Tax Commission - Liquor Profit Distribution	0	0	0	0	0
	<b>Total Tax Commission</b>	<b>(235,500)</b>	<b>37,200</b>	<b>0</b>	<b>0</b>	<b>(5,900)</b>
58	Administration	2,019,300	0	0	0	0
59	State History - INTENT	43,400	0	0	0	0
60	Arts & Museums	(17,600)	0	0	0	100,000
61	Office of Museum Services	131,000	0	0	0	0
62	State Library	(68,900)	0	0	0	114,600
63	Indian Affairs	(1,600)	0	0	0	0
64	Housing & Community Dev.	14,041,900	0	0	(15,200)	347,000
	<b>Total Community &amp; Culture</b>	<b>16,147,500</b>	<b>0</b>	<b>0</b>	<b>(15,200)</b>	<b>561,600</b>
65	Administration	279,100	0	0	0	0
66	Office of Tourism	1,478,400	0	0	0	0
67	Business Development	733,500	0	0	0	0
	<b>Total Governor's Office of Economic Dev.</b>	<b>2,491,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
68	Utah Sports Authority	700	0	0	0	0
	<b>Total Utah Sports Authority</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
69	Utah Science Technology & Research	2,538,300	0	0	0	0
	<b>Total Science Technology &amp; Research</b>	<b>2,538,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
74*	Executive Director's Operations	93,500	0	0	93,400	71,100
75	Health Systems Improvement	626,000	0	0	4,400	4,900
76	Workforce Financial Assistance	1,000	0	0	0	0
77	Epidemiology & Laboratory Services	(237,700)	0	0	23,800	300
78	Community & Family Health	2,614,900	0	0	196,200	63,300
79	Health Care Financing	171,700	0	0	(204,700)	0
80	Medical Assistance	(338,915,000)	0	0	(1,102,567,500)	(74,891,400)
81	Medicaid Mandatory Services - INTENT	221,330,600	0	0	577,731,500	3,897,800

\*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

## SUMMARY

### House Bill 2, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	0	41		0
0	0	0	1,000,000	233,000	1,233,000	42	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>233,000</b>	<b>1,233,000</b>			<b>0</b>
0	0	13,000,000	0	0	13,000,000	43		0
<b>0</b>	<b>0</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>			<b>0</b>
0	0	0	0	0	108,900	44	intent	0
0	50,000	0	0	0	420,900	45		0
0	0	0	0	0	0	46	intent	0
<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>529,800</b>			<b>0</b>
0	0	0	0	(34,800)	194,600	47	intent	0
0	0	0	(185,000)	0	(185,000)	49*		0
0	21,700	0	(28,200)	0	591,500	50		0
0	157,700	0	0	0	153,100	51	intent	0
0	64,900	0	0	0	64,900	52		0
0	0	0	0	0	(20,000)	53		0
0	1,400	0	0	0	1,400	54		0
0	25,300	0	0	0	25,300	55		0
<b>0</b>	<b>271,000</b>	<b>0</b>	<b>(213,200)</b>	<b>(34,800)</b>	<b>825,800</b>			<b>0</b>
0	0	0	0	0	491,400	48*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>491,400</b>			<b>0</b>
0	84,700	0	0	0	(119,500)	56*	intent	0
0	440,800	0	0	0	440,800	57		0
<b>0</b>	<b>525,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,300</b>			<b>0</b>
0	0	0	0	0	2,019,300	58		0
0	0	0	0	0	43,400	59	intent	0
0	0	0	0	0	82,400	60		0
0	0	0	0	0	131,000	61		0
0	0	0	0	0	45,700	62		0
0	0	0	0	0	(1,600)	63		0
0	500,000	0	166,300	0	15,040,000	64		0
<b>0</b>	<b>500,000</b>	<b>0</b>	<b>166,300</b>	<b>0</b>	<b>17,360,200</b>			<b>0</b>
0	0	0	0	0	279,100	65		0
0	12,739,300	0	0	0	14,217,700	66		0
0	0	0	0	0	733,500	67		0
<b>0</b>	<b>12,739,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,230,300</b>			<b>0</b>
0	0	0	0	0	700	68		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>			<b>0</b>
0	0	0	0	0	2,538,300	69		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,538,300</b>			<b>0</b>
0	0	0	0	0	258,000	74*		0
0	0	0	0	(100)	635,200	75		0
0	0	0	0	0	1,000	76		0
0	0	0	0	0	(213,600)	77		0
0	0	0	0	(100)	2,874,300	78		0
0	0	0	0	0	(33,000)	79		0
0	(15,366,200)	0	0	(103,224,400)	(1,634,964,500)	80		0
0	13,911,900	0	0	3,158,600	820,030,400	81	intent	0

**SUMMARY****House Bill 2, New Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
82	Medicaid Optional Services - INTENT	115,558,200	0	0	530,550,200	70,991,400
83	Children's Health Insurance Program	700	0	0	1,200	(844,200)
	<b>Total Health</b>	<b>1,243,900</b>	<b>0</b>	<b>0</b>	<b>5,828,500</b>	<b>(706,800)</b>
84	Executive Director Operations	(5,500,900)	0	0	18,900	0
85	Drug Courts/Boards	(1,305,000)	0	0	(800,000)	0
86	Substance Abuse & Mental Health - INTENT	7,824,600	0	0	813,200	8,200
87	Mental Health Therapist	28,000	0	0	0	0
88	Svcs. for People with Disabilities - INTENT	2,491,100	0	0	17,100	12,600
89	Office of Recovery Services	(134,500)	0	0	(678,300)	0
90	Child & Family Services - INTENT	1,786,000	0	0	414,900	31,900
91	Aging & Adult Services - INTENT	558,500	0	0	4,600	0
	<b>Total Human Services</b>	<b>5,747,800</b>	<b>0</b>	<b>0</b>	<b>(209,600)</b>	<b>52,700</b>
92	University of Utah - Education & General	(3,800)	1,644,800	0	0	(27,700)
93	U of U - Public Service SEE NOTE	0	0	0	0	0
94	Utah State University - Education & General	2,400	991,500	0	0	16,600
95	USU - Brigham City Continuing Education Ctr.	(1,400)	(93,700)	0	0	(9,900)
96	USU - Tooele Continuing Education Ctr.	0	90,400	0	0	0
97	USU - Water Research Laboratory	0	0	0	0	0
98	Weber State University - Education & General	0	852,300	0	0	0
99	Southern Utah University - Education & General	(100)	89,900	0	0	(600)
100	Snow College - Education & General	200	(417,100)	0	0	800
101	Snow College - Applied Technology Education	(100)	(1,900)	0	0	(1,000)
102	Dixie State College - Education & General	200	607,200	0	0	1,200
103	College of Eastern Utah - Education & General	0	46,600	0	0	(200)
104	CEU - San Juan Center	0	21,000	0	0	0
105	Utah Valley State College - Education & General	800	(66,000)	0	0	5,700
106	Salt Lake Community College - Education & General	0	864,400	0	0	0
116*	State Board of Regents - Administration	(110,400)	95,600	0	0	1,000
117	SBR - Engineering Initiative	0	(3,000,000)	0	0	0
118	SBR - Student Aid	0	2,000,000	0	0	0
119	SBR - Higher Education Technology Initiative	0	900,000	0	0	0
	<b>Total Higher Education</b>	<b>(112,200)</b>	<b>4,625,000</b>	<b>0</b>	<b>0</b>	<b>(14,100)</b>
107*	Utah College of Applied Technology - Administration	110,500	(700,000)	0	0	0
108	UCAT - Bridgerland	0	263,100	0	0	0
109	UCAT - Davis	0	(40,000)	0	0	0
110	UCAT - Dixie	0	589,300	0	0	0
111	UCAT - Mountainland	0	361,300	0	0	0
112	UCAT - Odgen/Weber	0	133,800	0	0	0
113	UCAT - Salt Lake/Tooele	0	357,200	0	0	0
114	UCAT - Southwest	0	411,000	0	0	0
115	UCAT - Uintah Basin	0	31,200	0	0	(100)
	<b>Total Utah College of Applied Technology</b>	<b>110,500</b>	<b>1,406,900</b>	<b>0</b>	<b>0</b>	<b>(100)</b>
120*	Utah Education Network	0	2,179,000	0	0	0
	<b>Total Utah Education Network</b>	<b>0</b>	<b>2,179,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
121	Medical Education Program	224,100	0	0	0	0
	<b>Total Medical Education Program</b>	<b>224,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
122	Administration - INTENT	(414,300)	0	0	0	0
123	Species Protection - INTENT	2,000,000	0	0	0	0
124	Watershed	200	0	0	0	700
125	Forestry, Fire & State Lands	915,500	0	0	30,200	45,800
126	Oil, Gas, & Mining	(119,800)	0	0	109,700	(300)

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## SUMMARY

### House Bill 2, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	3,454,300	0	0	100,065,800	820,619,900	82	intent	0
0	0	0	0	0	(842,300)	83		0
<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>(200)</b>	<b>8,365,400</b>			<b>0</b>
0	0	0	0	(181,000)	(5,663,000)	84		0
0	(1,647,200)	0	0	(166,000)	(3,918,200)	85		0
0	1,647,200	0	0	209,800	10,503,000	86	intent	0
0	0	0	0	0	28,000	87		0
0	0	0	0	5,351,900	7,872,700	88	intent	0
0	0	0	0	(40,200)	(853,000)	89		0
0	70,700	0	0	183,900	2,487,400	90	intent	0
0	0	0	0	800	563,900	91	intent	0
<b>0</b>	<b>70,700</b>	<b>0</b>	<b>0</b>	<b>5,359,200</b>	<b>11,020,800</b>			<b>0</b>
0	0	0	0	310,200	1,923,500	92		0
0	0	0	0	0	0	93		0
0	0	0	0	265,100	1,275,600	94		0
0	0	0	0	0	(105,000)	95		0
0	0	0	0	0	90,400	96		0
0	234,100	0	0	0	234,100	97		0
0	0	0	0	65,700	918,000	98		0
0	0	0	0	50,300	139,500	99		0
0	0	0	0	11,600	(404,500)	100		0
0	0	0	0	0	(3,000)	101		0
0	0	0	0	76,400	685,000	102		0
0	0	0	0	3,000	49,400	103		0
0	0	0	0	0	21,000	104		0
0	0	0	0	127,000	67,500	105		0
0	0	0	0	84,300	948,700	106		0
0	0	0	0	6,400	(7,400)	116*		0
0	0	0	0	0	(3,000,000)	117		0
0	0	0	0	0	2,000,000	118		0
0	0	0	0	0	900,000	119		0
<b>0</b>	<b>234,100</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>5,732,800</b>			<b>0</b>
0	0	0	0	0	(589,500)	107*		0
0	0	0	0	0	263,100	108		0
0	0	0	0	0	(40,000)	109		0
0	0	0	0	0	589,300	110		0
0	0	0	0	0	361,300	111		0
0	0	0	0	0	133,800	112		0
0	0	0	0	0	357,200	113		0
0	0	0	0	0	411,000	114		0
0	0	0	0	0	31,100	115		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,517,300</b>			<b>0</b>
0	0	0	0	0	2,179,000	120*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,179,000</b>			<b>0</b>
0	0	0	0	0	224,100	121		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,100</b>			<b>0</b>
0	0	0	0	0	(414,300)	122	intent	0
0	602,700	0	0	0	2,602,700	123	intent	0
0	0	0	0	0	900	124		0
0	568,300	0	0	0	1,559,800	125		0
0	64,400	0	0	0	54,000	126		0

**SUMMARY****House Bill 2, New Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
127	Wildlife Resources - INTENT	1,711,700	0	0	(6,400)	(1,400)
128	Parks & Recreation - INTENT	563,100	0	0	10,500	5,000
130*	Utah Geological Survey	(797,600)	0	0	0	4,000
131	Water Resources	31,000	0	0	0	0
132	Water Rights - INTENT	46,500	0	0	100	49,900
	<b>Total Natural Resources</b>	<b>3,936,300</b>	<b>0</b>	<b>0</b>	<b>144,100</b>	<b>103,700</b>
133	Public Lands Policy - INTENT	5,800	0	0	0	0
	<b>Total Public Lands Policy</b>	<b>5,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
129*	Parks & Recreation Capital	1,285,000	0	0	0	0
	<b>Total Natural Resources Capital Budget</b>	<b>1,285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
134*	Administration - INTENT	347,100	0	0	34,500	49,200
135	Building Operations	35,000	0	0	0	0
136	Predatory Animal Control	33,900	0	0	0	0
137	Resource Conservation	(100)	0	0	(100)	0
138	Loans	0	0	0	0	0
	<b>Total Agriculture &amp; Food</b>	<b>415,900</b>	<b>0</b>	<b>0</b>	<b>34,500</b>	<b>49,200</b>
139	School & Institutional Trust Lands	0	0	0	0	0
	<b>Total SITLA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
140	School & Institutional Trust Lands	0	0	0	0	0
	<b>Total SITLA Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
142	State Office of Education	2,000,000	729,700	0	(3,900)	(400)
143	State Charter School Board	0	(100)	0	0	0
144	Educator Licensing Professional	0	0	0	0	(1,432,800)
145	Parent Choice in Education Act	(9,400,000)	0	0	0	0
146	State Office of Education - Child Nutrition	0	(100)	0	(700)	(200)
147	Fine Arts Outreach	0	200,000	0	0	0
148	Science Outreach	0	400,000	0	0	0
149	Schools for the Deaf & the Blind	0	1,198,400	0	13,500	17,300
150	Board of Education - ISF	0	0	0	0	0
	<b>Total Public Education</b>	<b>(7,400,000)</b>	<b>2,527,900</b>	<b>0</b>	<b>8,900</b>	<b>(1,416,100)</b>
151	Utah National Guard - INTENT	569,400	0	0	1,400	0
	<b>Total Utah National Guard</b>	<b>569,400</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>0</b>
152	Veterans' Affairs	208,900	0	0	0	(200)
	<b>Total Veterans' Affairs</b>	<b>208,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200)</b>
153	Environmental Quality - INTENT	2,930,600	0	0	(3,300)	(3,100)
	<b>Total Environmental Quality</b>	<b>2,930,600</b>	<b>0</b>	<b>0</b>	<b>(3,300)</b>	<b>(3,100)</b>
154	Support Services	0	0	244,500	(200)	0
155	Engineering Services	0	0	(87,300)	(2,500)	0
156	Operations/Maintenance Mgt. - INTENT	0	0	4,306,100	(300)	0
158*	Region Management	0	0	308,200	400	1,200
159	Equipment Management	0	0	2,972,900	0	(769,900)
160	Aeronautics	1,000,000	0	0	0	0
	<b>Total Transportation</b>	<b>1,000,000</b>	<b>0</b>	<b>7,744,400</b>	<b>(2,600)</b>	<b>(768,700)</b>

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## SUMMARY

### House Bill 2, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	1,145,700	0	0	0	2,849,600	127	intent	0
0	2,047,800	0	0	0	2,626,400	128	intent	0
74,100	1,648,800	0	0	0	929,300	130*		0
0	0	0	25,800	0	56,800	131		0
0	0	0	0	0	96,500	132	intent	0
<b>74,100</b>	<b>6,077,700</b>	<b>0</b>	<b>25,800</b>	<b>0</b>	<b>10,361,700</b>			<b>0</b>
0	500	0	0	0	6,300	133	intent	0
<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,300</b>			<b>0</b>
0	250,000	0	0	0	1,535,000	129*		0
<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,535,000</b>			<b>0</b>
0	35,000	0	219,800	0	685,600	134*	intent	0
0	0	0	0	0	35,000	135		0
0	(38,800)	0	0	0	(4,900)	136		0
0	0	0	0	0	(100)	137		0
0	0	0	0	0	0	138		(220,200)
<b>0</b>	<b>(3,800)</b>	<b>0</b>	<b>219,800</b>	<b>0</b>	<b>715,600</b>			<b>(220,200)</b>
0	0	0	502,100	0	502,100	139		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>502,100</b>	<b>0</b>	<b>502,100</b>			<b>0</b>
0	0	0	7,700,000	0	7,700,000	140		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>7,700,000</b>	<b>0</b>	<b>7,700,000</b>			<b>0</b>
(400)	302,400	0	325,400	0	3,352,800	142		0
0	0	0	0	0	(100)	143		0
0	0	0	1,432,800	0	0	144		0
0	0	0	0	0	(9,400,000)	145		0
0	0	0	0	0	(1,000)	146		0
0	0	0	0	0	200,000	147		0
0	0	0	0	0	400,000	148		0
0	0	0	0	3,100	1,232,300	149		0
0	0	0	0	0	0	150		(2,100)
<b>(400)</b>	<b>302,400</b>	<b>0</b>	<b>1,758,200</b>	<b>3,100</b>	<b>(4,216,000)</b>			<b>(2,100)</b>
0	0	0	0	0	570,800	151	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,800</b>			<b>0</b>
0	0	0	0	0	208,700	152		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,700</b>			<b>0</b>
0	49,800	0	(600)	0	2,973,400	153	intent	0
<b>0</b>	<b>49,800</b>	<b>0</b>	<b>(600)</b>	<b>0</b>	<b>2,973,400</b>			<b>0</b>
0	0	0	0	0	244,300	154		0
0	0	0	0	0	(89,800)	155		0
0	0	0	0	0	4,305,800	156	intent	0
0	0	0	0	0	309,800	158*		0
0	0	0	0	0	2,203,000	159		0
0	0	1,599,300	0	0	2,599,300	160		0
<b>0</b>	<b>0</b>	<b>1,599,300</b>	<b>0</b>	<b>0</b>	<b>9,572,400</b>			<b>0</b>

**SUMMARY****House Bill 2, New Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
157*	Construction Management - INTENT	5,000,000	0	0	0	0
161*	Safe Sidewalk Construction - INTENT ONLY	0	0	0	0	0
162	Mineral Lease - INTENT ONLY	0	0	0	0	0
	<b>Total Transportation Capital</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2009 APPROPRIATIONS</b>		<b>\$92,907,100</b>	<b>\$36,254,700</b>	<b>\$7,744,400</b>	<b>\$4,950,900</b>	<b>(\$2,028,100)</b>
<b>Transfers between Funds and Other</b>						
31*	Finance Mandated	\$0	\$0	\$0	\$0	\$0
70*	GF to Olene Walker Trust Fund	500,000	0	0	0	0
71	GF to Tourism Marketing Performance Fund	11,000,000	0	0	0	0
72	GF to GFR - Pamela Atkinson Homeless Trust	500,000	0	0	0	0
73	GF to GFR - Motion Picture Incentive Fund	1,000,000	0	0	0	0
141*	GFR to GFR - Constitutional Defense Restricted Acct.	0	0	0	0	0
	<b>Total FY 2009 Transfers</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Pages 44 to 164 of this act consists of fees.

*\*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.*

*This bill includes the compilation of appropriations to carry out programs as authorized by the legislation referred to in each line item.*

## SUMMARY

### House Bill 2, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	5,000,000	157*	intent	0
0	0	0	0	0	0	161*	intent	0
0	0	0	0	0	0	162	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>			<b>0</b>
<b>\$73,700</b>	<b>\$49,199,300</b>	<b>\$16,543,000</b>	<b>\$9,995,300</b>	<b>\$5,826,700</b>	<b>\$221,467,000</b>			<b>(\$121,700)</b>
\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	31*		\$0
0	0	0	0	0	500,000	70*		0
0	0	0	0	0	11,000,000	71		0
0	0	0	0	0	500,000	72		0
0	0	0	0	0	1,000,000	73		0
0	1,350,000	0	0	0	1,350,000	141*		0
<b>\$0</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$16,350,000</b>			<b>\$0</b>

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>Section 1</b>						
1	Governor	\$73,600	\$0	\$0	\$0	\$4,400
2	Governor - GOPB	74,400	0	0	0	0
3	Governor - CCJJ	0	0	0	0	0
4	State Auditor	129,400	0	0	0	0
5	State Treasurer	29,200	0	0	0	1,800
6	Attorney General (AG)	557,900	0	0	38,600	442,700
7	AG - Children's Justice Centers	93,800	0	0	300	0
8	AG - Prosecution Council	0	0	0	0	0
	<b>Total Elected Officials</b>	<b>958,300</b>	<b>0</b>	<b>0</b>	<b>38,900</b>	<b>448,900</b>
9	Corrections - Programs & Operations	3,840,700	0	0	0	27,400
10	Corrections - Medical Services	347,300	0	0	0	0
11	Board of Pardons & Parole	75,800	0	0	0	0
12	Human Services - Juvenile Justice Services	2,076,100	0	0	50,800	0
	<b>Total Corrections</b>	<b>6,339,900</b>	<b>0</b>	<b>0</b>	<b>50,800</b>	<b>27,400</b>
13	JC/CA - Administration - INTENT	2,271,700	0	0	2,400	20,100
14	JC/CA - Contracts & Leases	5,900	0	0	0	0
15	JC/CA - Guardian ad Litem	107,000	0	0	0	0
	<b>Total Courts</b>	<b>2,384,600</b>	<b>0</b>	<b>0</b>	<b>2,400</b>	<b>20,100</b>
16	Programs & Operations	1,234,100	0	0	12,400	66,100
17	Homeland Security	23,000	0	0	72,600	2,100
18	Peace Officers' Standards & Training	0	0	0	0	600
19	Liquor Law Enforcement	19,700	0	0	0	0
20	Driver License	0	0	0	0	300
21	Highway Safety	1,500	0	0	25,400	0
	<b>Total Public Safety</b>	<b>1,278,300</b>	<b>0</b>	<b>0</b>	<b>110,400</b>	<b>69,100</b>
22	Capitol Preservation Board	10,900	0	0	0	4,700
	<b>Total Capitol Preservation Board</b>	<b>10,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700</b>
23	Executive Director	17,100	0	0	0	0
24	Administrative Rules	8,000	0	0	0	0
25	DFCM - Administration	63,700	0	0	0	9,400
26	State Archives	40,100	0	0	0	600
27	Finance - Administration	97,300	0	0	0	22,700
28	Judicial Conduct Commission	5,600	0	0	0	0
29	Purchasing	38,600	0	0	0	1,200
	<b>Total Administrative Services</b>	<b>270,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,900</b>
30	Human Resource Management	55,100	0	0	0	0
	<b>Total Human Resource Management</b>	<b>55,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
31	Career Service Review Board	4,400	0	0	0	0
	<b>Total Career Service Review Board</b>	<b>4,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**SUMMARY**

**House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$78,000	1		\$0
0	0	0	0	0	74,400	2		0
0	0	0	57,800	0	57,800	3		0
0	0	0	0	0	129,400	4		0
0	0	0	24,500	0	55,500	5		0
0	0	0	8,300	0	1,047,500	6		0
0	0	0	0	0	94,100	7		0
0	13,600	0	0	0	13,600	8		0
<b>0</b>	<b>13,600</b>	<b>0</b>	<b>90,600</b>	<b>0</b>	<b>1,550,300</b>			<b>0</b>
0	0	0	0	0	3,868,100	9		0
0	0	0	0	0	347,300	10		0
0	0	0	0	0	75,800	11		0
0	0	0	0	425,100	2,552,000	12		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425,100</b>	<b>6,843,200</b>			<b>0</b>
0	34,700	0	0	20,000	2,348,900	13	intent	0
0	0	0	0	0	5,900	14		0
0	10,600	0	0	0	117,600	15		0
<b>0</b>	<b>45,300</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>2,472,400</b>			<b>0</b>
0	49,300	0	0	1,500	1,363,400	16		0
0	0	0	0	0	97,700	17		0
0	57,900	0	0	0	58,500	18		0
0	0	0	0	0	19,700	19		0
0	0	399,100	0	0	399,400	20		0
0	0	0	0	0	26,900	21		0
<b>0</b>	<b>107,200</b>	<b>399,100</b>	<b>0</b>	<b>1,500</b>	<b>1,965,600</b>			<b>0</b>
0	0	0	0	0	15,600	22		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,600</b>			<b>0</b>
0	0	0	0	0	17,100	23		0
0	0	0	0	0	8,000	24		0
0	0	0	42,600	0	115,700	25		0
0	0	0	0	0	40,700	26		0
0	0	0	0	0	120,000	27		0
0	0	0	0	0	5,600	28		0
0	0	0	0	0	39,800	29		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>42,600</b>	<b>0</b>	<b>346,900</b>			<b>0</b>
0	0	0	0	0	55,100	30		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,100</b>			<b>0</b>
0	0	0	0	0	4,400	31		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400</b>			<b>0</b>

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
32	Chief Information Officer	13,300	0	0	0	0
33	Integrated Technology	39,500	0	0	0	0
	<b>Total Technology Services</b>	<b>52,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
34	Workforce Services	662,800	0	0	2,459,200	0
36*	Alcoholic Beverage Control	0	0	0	0	0
37	Labor Commission	124,900	0	0	50,400	6,900
38	Commerce - General Regulation	0	0	0	0	0
39	Financial Institutions - Administration	0	0	0	0	0
40	Insurance - Administration	137,500	0	0	0	34,100
41	Public Service Commission	0	0	0	0	0
	<b>Total Commerce &amp; Workforce Services</b>	<b>925,200</b>	<b>0</b>	<b>0</b>	<b>2,509,600</b>	<b>41,000</b>
35*	State Office of Rehabilitation	0	275,400	0	439,300	0
	<b>Total State Board of Education</b>	<b>0</b>	<b>275,400</b>	<b>0</b>	<b>439,300</b>	<b>0</b>
42*	Tax Commission - Administration	506,100	371,000	0	0	119,700
	<b>Total Tax Commission</b>	<b>506,100</b>	<b>371,000</b>	<b>0</b>	<b>0</b>	<b>119,700</b>
43	Administration	28,100	0	0	0	0
44	Historical Society	0	0	0	0	1,500
45	State History	61,300	0	0	0	0
46	Arts & Museums	48,100	0	0	0	0
47	Arts & Museums - Office of Museum Services	5,000	0	0	0	0
48	State Library	101,500	0	0	0	15,000
49	Indian Affairs	5,300	0	0	0	0
50	Housing & Community Development	45,700	0	0	58,900	0
	<b>Total Community &amp; Culture</b>	<b>295,000</b>	<b>0</b>	<b>0</b>	<b>58,900</b>	<b>16,500</b>
51	Administration	26,000	0	0	0	0
52	Tourism	49,800	0	0	0	0
53	Business Development	72,700	0	0	0	0
	<b>Total Governor's Office of Economic Dev.</b>	<b>148,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
54	Utah Sports Authority	2,400	0	0	0	0
	<b>Total Utah Sports Authority</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
55	Utah Science Technology & Research	28,900	0	0	0	0
	<b>Total Utah Science Tech. &amp; Research</b>	<b>28,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
56	Executive Director's Operations	129,500	0	0	139,900	52,200
57	Health Systems Improvement	100,200	0	0	94,600	42,700
58	Workforce Financial Assistance	600	0	0	0	0
59	Epidemiology & Laboratory Services	109,600	0	0	70,800	57,700
60	Community & Family Health Services	106,000	0	0	279,300	52,800
61	Health Care Financing	162,200	0	0	260,000	0

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

## SUMMARY

### House Bill 4, State Agency and Higher Education Compensation Amendments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	13,300	32		0
0	0	0	0	0	39,500	33		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,800</b>			<b>0</b>
0	0	0	0	101,900	3,223,900	34		0
0	0	0	478,700	0	478,700	36*		0
0	14,600	0	27,600	0	224,400	37		0
0	436,200	0	0	0	436,200	38		0
0	134,400	0	0	0	134,400	39		0
0	0	0	0	0	171,600	40		0
0	43,900	0	0	0	43,900	41		0
<b>0</b>	<b>629,100</b>	<b>0</b>	<b>506,300</b>	<b>101,900</b>	<b>4,713,100</b>			<b>0</b>
0	0	0	0	0	714,700	35*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>714,700</b>			<b>0</b>
0	152,000	0	0	0	1,148,800	42*		0
<b>0</b>	<b>152,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,148,800</b>			<b>0</b>
0	0	0	0	0	28,100	43		0
0	0	0	0	0	1,500	44		0
0	0	0	0	0	61,300	45		0
0	0	0	0	0	48,100	46		0
0	0	0	0	0	5,000	47		0
0	0	0	0	0	116,500	48		0
0	0	0	0	0	5,300	49		0
0	0	0	3,000	0	107,600	50		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>373,400</b>			<b>0</b>
0	0	0	0	0	26,000	51		0
0	0	0	0	0	49,800	52		0
0	0	0	0	0	72,700	53		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,500</b>			<b>0</b>
0	0	0	0	0	2,400	54		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400</b>			<b>0</b>
0	0	0	0	0	28,900	55		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,900</b>			<b>0</b>
0	0	0	0	1,800	323,400	56		0
0	0	0	0	1,500	239,000	57		0
0	0	0	0	0	600	58		0
0	6,800	0	0	5,600	250,500	59		0
0	30,600	0	0	28,900	497,600	60		0
0	0	0	0	0	422,200	61		0

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
62	Medicaid Mandatory Services	34,700	0	0	9,400	36,800
63	Children's Health Insurance Program	900	0	0	20,300	0
64	Local Health Departments	65,400	0	0	0	0
	<b>Total Health</b>	<b>709,100</b>	<b>0</b>	<b>0</b>	<b>874,300</b>	<b>242,200</b>
65	Executive Director Operations	172,000	0	0	98,300	0
66	Substance Abuse & Mental Health	1,934,200	0	0	37,500	44,600
67	Services for People with Disabilities	1,534,700	0	0	3,200	43,900
68	Office of Recovery Services	293,800	0	0	543,800	66,100
69	Child & Family Services	2,930,300	0	0	1,014,600	0
70	Aging & Adult Services	334,800	0	0	20,400	0
	<b>Total Human Services</b>	<b>7,199,800</b>	<b>0</b>	<b>0</b>	<b>1,717,800</b>	<b>154,600</b>
71	University of Utah - Education & General	0	7,301,300	0	0	2,433,700
72	U of U - Educationally Disadvantaged	0	17,900	0	0	0
73	U of U - School of Medicine	0	796,900	0	0	265,700
74	U of U - University Hospital	5,100	193,800	0	0	0
75	U of U - Regional Dental Education Program	0	16,100	0	0	4,800
76	U of U - Public Service	0	55,000	0	0	0
77	U of U - Statewide TV Administration	0	83,100	0	0	0
78	U of U - Poison Control Center	0	0	0	0	46,600
79	U of U - Utah Tele-Health Network	8,000	0	0	0	0
80	Utah State University - Center on Aging	6,700	0	0	0	0
81	USU - Educational & General	0	4,135,000	0	0	1,378,300
82	USU - Educationally Disadvantaged	0	6,400	0	0	0
83	USU - Uintah Basin Continuing Education Ctr.	0	161,200	0	0	53,800
84	USU - Southeastern Continuing Education Ctr.	0	32,400	0	0	10,800
85	USU - Brigham City Continuing Education Ctr.	0	228,900	0	0	76,300
86	USU - Tooele Continuing Education Center	0	198,500	0	0	66,100
87	USU - Water Research Laboratory	0	131,900	0	0	0
88	USU - Agricultural Experiment Station	0	480,900	0	0	0
89	USU - Cooperative Extension	0	543,700	0	0	0
90	Weber State University - Education & General	0	2,670,400	0	0	890,200
91	WSU - Educationally Disadvantaged	0	14,900	0	0	0
92	Southern Utah University - Educ. & General	0	1,187,300	0	0	395,700
93	SUU - Educationally Disadvantaged	0	2,600	0	0	0
94	SUU - Rural Development	0	3,800	0	0	0
95	Snow College - Education & General	0	608,300	0	0	184,700
96	Dixie State College - Education & General	0	737,300	0	0	245,800
97	DSC - Zion Park Amphitheater	0	1,400	0	0	0
98	College of Eastern Utah - Education & General	0	432,400	0	0	92,100
99	CEU - Educationally Disadvantaged	0	500	0	0	0
100	CEU - Prehistoric Museum	0	9,800	0	0	0
101	CEU - San Juan Center	0	100,400	0	0	3,800
102	Utah Valley State College - Educ. & General	0	2,829,600	0	0	943,200
103	UVSC - Educationally Disadvantaged	0	5,400	0	0	0

## SUMMARY

### House Bill 4, State Agency and Higher Education Compensation Amendments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	63,000	143,900	62		0
0	4,400	0	0	0	25,600	63		0
0	0	0	0	0	65,400	64		0
<b>0</b>	<b>41,800</b>	<b>0</b>	<b>0</b>	<b>100,800</b>	<b>1,968,200</b>			<b>0</b>
0	0	0	0	14,000	284,300	65		0
0	0	0	0	229,800	2,246,100	66		0
0	0	0	0	3,541,600	5,123,400	67		0
0	0	0	0	45,300	949,000	68		0
0	9,700	0	0	372,900	4,327,500	69		0
0	0	0	0	3,800	359,000	70		0
<b>0</b>	<b>9,700</b>	<b>0</b>	<b>0</b>	<b>4,207,400</b>	<b>13,289,300</b>			<b>0</b>
0	0	0	0	0	9,735,000	71		0
0	0	0	0	0	17,900	72		0
0	0	0	0	0	1,062,600	73		0
0	0	0	0	0	198,900	74		0
0	0	0	0	0	20,900	75		0
0	0	0	0	0	55,000	76		0
0	0	0	0	0	83,100	77		0
0	0	0	0	0	46,600	78		0
0	0	0	0	0	8,000	79		0
0	0	0	0	0	6,700	80		0
0	0	0	0	0	5,513,300	81		0
0	0	0	0	0	6,400	82		0
0	0	0	0	0	215,000	83		0
0	0	0	0	0	43,200	84		0
0	0	0	0	0	305,200	85		0
0	0	0	0	0	264,600	86		0
0	0	0	0	0	131,900	87		0
0	0	0	0	0	480,900	88		0
0	0	0	0	0	543,700	89		0
0	0	0	0	0	3,560,600	90		0
0	0	0	0	0	14,900	91		0
0	0	0	0	0	1,583,000	92		0
0	0	0	0	0	2,600	93		0
0	0	0	0	0	3,800	94		0
0	0	0	0	0	793,000	95		0
0	0	0	0	0	983,100	96		0
0	0	0	0	0	1,400	97		0
0	0	0	0	0	524,500	98		0
0	0	0	0	0	500	99		0
0	0	0	0	0	9,800	100		0
0	0	0	0	0	104,200	101		0
0	0	0	0	0	3,772,800	102		0
0	0	0	0	0	5,400	103		0

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
104	Salt Lake Comm. College - Education & General	0	2,325,000	0	0	775,000
105	SLCC - Skills Center	0	194,900	0	0	0
115*	State Board of Regents - Administration	0	107,300	0	0	0
116	SBR - Electronic College	0	8,600	0	0	0
	<b>Total Higher Education</b>	<b>19,800</b>	<b>25,622,900</b>	<b>0</b>	<b>0</b>	<b>7,866,600</b>
117	Utah Education Network	0	321,200	0	0	0
	<b>Total Utah Education Network</b>	<b>0</b>	<b>321,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
106*	Utah College of Applied Technology - Admin.	0	37,100	0	0	0
107	UCAT - Bridgerland	0	369,100	0	0	0
108	UCAT - Davis	0	350,200	0	0	0
109	UCAT - Dixie	0	62,900	0	0	0
110	UCAT - Mountainland	0	178,800	0	0	0
111	UCAT - Ogden/Weber	0	352,000	0	0	0
112	UCAT - Salt Lake/Tooele	0	103,600	0	0	0
113	UCAT - Southwest	0	59,700	0	0	0
114	UCAT - Uintah Basin	0	186,200	0	0	0
	<b>Total Utah College of Applied Technology</b>	<b>0</b>	<b>1,699,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
118*	Medical Education Program	24,400	0	0	0	0
	<b>Total Medical Education Program</b>	<b>24,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
119	Administration	50,700	0	0	0	0
120	Species Protection	0	0	0	0	0
121	Range Creek	2,100	0	0	0	0
122	Watershed	600	0	0	0	2,400
123	Forestry, Fire, & State Lands	44,200	0	0	46,900	67,200
124	Oil, Gas, & Mining	36,900	0	0	69,000	4,400
125	Wildlife Resources	86,200	0	0	181,800	1,800
126	Contributed Research	0	0	0	0	3,800
127	Cooperative Agreements	0	0	0	68,300	4,400
128	Parks & Recreation	180,700	0	0	25,700	9,400
129	Utah Geological Survey	58,400	0	0	12,400	21,600
130	Water Resources	59,200	0	0	0	0
131	Water Rights	166,600	0	0	300	15,000
	<b>Total Natural Resources</b>	<b>685,600</b>	<b>0</b>	<b>0</b>	<b>404,400</b>	<b>130,000</b>
132	Public Lands Policy Coordinating Office	5,000	0	0	0	0
	<b>Total Public Lands</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
133	Administration	200,900	0	0	63,000	45,700
134	Predatory Animal Control	11,300	0	0	0	0
135	Resource Conservation	32,000	0	0	0	0
	<b>Total Agriculture &amp; Food</b>	<b>244,200</b>	<b>0</b>	<b>0</b>	<b>63,000</b>	<b>45,700</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

## SUMMARY

### House Bill 4, State Agency and Higher Education Compensation Amendments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	3,100,000	104		0
0	0	0	0	0	194,900	105		0
0	0	0	0	0	107,300	115*		0
0	0	0	0	0	8,600	116		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,509,300</b>			<b>0</b>
0	0	0	0	0	321,200	117		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,200</b>			<b>0</b>
0	0	0	0	0	37,100	106*		0
0	0	0	0	0	369,100	107		0
0	0	0	0	0	350,200	108		0
0	0	0	0	0	62,900	109		0
0	0	0	0	0	178,800	110		0
0	0	0	0	0	352,000	111		0
0	0	0	0	0	103,600	112		0
0	0	0	0	0	59,700	113		0
0	0	0	0	0	186,200	114		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,699,600</b>			<b>0</b>
0	0	0	0	0	24,400	118*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,400</b>			<b>0</b>
0	0	0	0	0	50,700	119		0
0	7,700	0	0	0	7,700	120		0
0	0	0	0	0	2,100	121		0
0	0	0	0	0	3,000	122		0
0	30,500	0	0	0	188,800	123		0
0	62,200	0	0	0	172,500	124		0
0	423,500	0	0	0	693,300	125		0
0	0	0	0	0	3,800	126		0
0	0	0	0	0	72,700	127		0
0	292,900	0	0	0	508,700	128		0
67,000	0	0	0	0	159,400	129		0
0	0	0	62,200	0	121,400	130		0
0	0	0	0	0	181,900	131		0
<b>67,000</b>	<b>816,800</b>	<b>0</b>	<b>62,200</b>	<b>0</b>	<b>2,166,000</b>			<b>0</b>
0	28,800	0	0	0	33,800	132		0
<b>0</b>	<b>28,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,800</b>			<b>0</b>
0	15,600	0	0	0	325,200	133		0
0	8,700	0	0	0	20,000	134		0
0	0	0	7,800	0	39,800	135		0
<b>0</b>	<b>24,300</b>	<b>0</b>	<b>7,800</b>	<b>0</b>	<b>385,000</b>			<b>0</b>

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
136 School & Institutional Trust Lands		0	0	0	0	0
<b>Total School &amp; Institutional Trust Lands</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
137 State Office of Education		0	250,500	0	168,500	19,400
138 State Charter School Board		0	7,700	0	7,100	0
139 Educator Licensing Professional		0	0	0	0	0
140 State Office of Education - Child Nutrition		0	2,900	0	30,600	6,900
141 Schools for the Deaf & the Blind		0	252,000	0	2,900	5,200
142 Schools for the Deaf & the Blind - Inst. Council		0	0	0	0	6,900
143 Indirect Cost Pool - ISF		0	0	0	0	0
<b>Total Public Education</b>		<b>0</b>	<b>513,100</b>	<b>0</b>	<b>209,100</b>	<b>38,400</b>
144 Utah National Guard		56,800	0	0	265,100	0
<b>Total National Guard</b>		<b>56,800</b>	<b>0</b>	<b>0</b>	<b>265,100</b>	<b>0</b>
145 Veterans' Affairs		13,200	0	0	0	0
<b>Total Veterans' Affairs</b>		<b>13,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
146 Environmental Quality		285,100	0	0	258,400	172,500
<b>Total Environmental Quality</b>		<b>285,100</b>	<b>0</b>	<b>0</b>	<b>258,400</b>	<b>172,500</b>
147 Support Services		0	0	272,000	12,300	0
148 Engineering Services		0	0	384,800	190,700	0
149 Maintenance Management		0	0	1,184,000	153,100	2,100
150 Region Management		0	0	425,700	96,900	0
151 Equipment Management		0	0	0	0	128,800
152 Aeronautics		0	0	0	0	0
<b>Total Transportation</b>		<b>0</b>	<b>0</b>	<b>2,266,500</b>	<b>453,000</b>	<b>130,900</b>
153 Senate		16,800	0	0	0	0
154 House of Representatives		12,600	0	0	0	0
155 Legislative Auditor General		77,700	0	0	0	0
156 Legislative Fiscal Analyst		57,900	0	0	0	0
157 Legislative Printing		6,900	0	0	0	0
158 Legislative Research & General Counsel		147,600	0	0	0	0
<b>Total Legislature</b>		<b>319,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Section 2</b>						
159 Governor		\$47,900	\$0	\$0	\$0	\$2,900
160 Governor - GOPB		49,300	0	0	0	0
161 Governor - CCJJ		0	0	0	0	0
162 State Auditor		83,800	0	0	0	0
163 State Treasurer		16,300	0	0	0	900
164 Attorney General		358,600	0	0	25,100	286,400
165 AG - Children's Justice Centers		2,800	0	0	200	0
166 AG - Prosecution Council		0	0	0	0	0
<b>Total Elected Officials</b>		<b>558,700</b>	<b>0</b>	<b>0</b>	<b>25,300</b>	<b>290,200</b>

## SUMMARY

### House Bill 4, State Agency and Higher Education Compensation Amendments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	163,500	0	163,500	136		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>163,500</b>	<b>0</b>	<b>163,500</b>			<b>0</b>
18,600	0	0	1,500	0	458,500	137		0
0	0	0	0	0	14,800	138		0
0	0	0	20,000	0	20,000	139		0
0	0	0	0	0	40,400	140		0
0	0	0	0	20,300	280,400	141		0
0	0	0	0	0	6,900	142		0
0	0	0	0	0	0	143		93,700
<b>18,600</b>	<b>0</b>	<b>0</b>	<b>21,500</b>	<b>20,300</b>	<b>821,000</b>			<b>93,700</b>
0	0	0	0	0	321,900	144		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,900</b>			<b>0</b>
0	0	0	0	0	13,200	145		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,200</b>			<b>0</b>
0	145,800	0	62,300	900	925,000	146		0
<b>0</b>	<b>145,800</b>	<b>0</b>	<b>62,300</b>	<b>900</b>	<b>925,000</b>			<b>0</b>
0	0	0	0	0	284,300	147		0
0	0	0	0	0	575,500	148		0
0	0	0	0	0	1,339,200	149		0
0	0	0	0	0	522,600	150		0
0	0	0	0	0	128,800	151		0
0	0	22,700	0	0	22,700	152		0
<b>0</b>	<b>0</b>	<b>22,700</b>	<b>0</b>	<b>0</b>	<b>2,873,100</b>			<b>0</b>
0	0	0	0	0	16,800	153		0
0	0	0	0	0	12,600	154		0
0	0	0	0	0	77,700	155		0
0	0	0	0	0	57,900	156		0
0	0	0	0	0	6,900	157		0
0	0	0	0	0	147,600	158		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,500</b>			<b>0</b>
\$0	\$0	\$0	\$0	\$0	\$50,800	159		\$0
0	0	0	0	0	49,300	160		0
0	0	0	38,400	0	38,400	161		0
0	0	0	0	0	83,800	162		0
0	0	0	14,700	0	31,900	163		0
0	0	0	5,400	0	675,500	164		0
0	0	0	0	0	3,000	165		0
0	8,700	0	0	0	8,700	166		0
<b>0</b>	<b>8,700</b>	<b>0</b>	<b>58,500</b>	<b>0</b>	<b>941,400</b>			<b>0</b>

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
167	Corrections - Programs & Operations	2,427,400	0	0	0	17,400
168	Corrections - Medical Services	224,300	0	0	0	0
169	Board of Pardons & Parole	48,500	0	0	0	0
170	Human Services - Juvenile Justice Services	840,200	0	0	18,800	0
	<b>Total Corrections</b>	<b>3,540,400</b>	<b>0</b>	<b>0</b>	<b>18,800</b>	<b>17,400</b>
171	JC/CA - Administration - INTENT	1,337,700	0	0	1,500	12,700
172	JC/CA - Contracts & Leases	3,300	0	0	0	0
173	JC/CA - Guardian ad Litem	67,700	0	0	0	0
	<b>Total Courts</b>	<b>1,408,700</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>12,700</b>
174	Programs & Operations	779,000	0	0	7,100	41,900
175	Homeland Security	14,700	0	0	46,300	1,300
176	Peace Officers' Standards & Training	0	0	0	0	400
177	Liquor Law Enforcement	12,700	0	0	0	0
178	Driver License	0	0	0	0	200
179	Highway Safety	900	0	0	16,000	0
	<b>Total Public Safety</b>	<b>807,300</b>	<b>0</b>	<b>0</b>	<b>69,400</b>	<b>43,800</b>
180	Capitol Preservation Board	6,700	0	0	0	2,900
	<b>Total Capitol Preservation Board</b>	<b>6,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900</b>
181	Executive Director	10,600	0	0	0	0
182	Administrative Rules	4,800	0	0	0	0
183	DFCM - Administration	40,400	0	0	0	6,100
184	State Archives	25,100	0	0	0	300
185	Finance - Administration	62,400	0	0	0	14,700
186	Judicial Conduct Commission	3,500	0	0	0	0
187	Purchasing	23,800	0	0	0	700
	<b>Total Administrative Services</b>	<b>170,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,800</b>
188	Human Resource Management	35,800	0	0	0	0
	<b>Total Human Resource Management</b>	<b>35,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
189	Career Service Review Board	2,600	0	0	0	0
	<b>Total Career Service Review Board</b>	<b>2,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
190	Chief Information Officer	8,200	0	0	0	0
191	Integrated Technology	25,100	0	0	0	0
	<b>Total Technology Services</b>	<b>33,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
192	Workforce Services	418,400	0	0	1,552,600	0
194*	Alcoholic Beverage Control	0	0	0	0	0
195	Labor Commission	80,800	0	0	32,500	4,600
196	Commerce - General Regulation	0	0	0	0	0
197	Financial Institutions - Administration	0	0	0	0	0
198	Insurance - Administration	85,300	0	0	0	22,200
199	Title Insurance Program	0	0	0	0	(100)
200	Public Service Commission	0	0	0	0	0
	<b>Total Commerce &amp; Workforce Services</b>	<b>584,500</b>	<b>0</b>	<b>0</b>	<b>1,585,100</b>	<b>26,700</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	2,444,800	167		0
0	0	0	0	0	224,300	168		0
0	0	0	0	0	48,500	169		0
0	0	0	0	0	859,000	170		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,576,600</b>			<b>0</b>
0	22,100	0	0	12,500	1,386,500	171	intent	0
0	0	0	0	0	3,300	172		0
0	6,700	0	0	0	74,400	173		0
<b>0</b>	<b>28,800</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>1,464,200</b>			<b>0</b>
0	30,300	0	0	1,000	859,300	174		0
0	0	0	0	0	62,300	175		0
0	36,200	0	0	0	36,600	176		0
0	0	0	0	0	12,700	177		0
0	0	248,900	0	0	249,100	178		0
0	0	0	0	0	16,900	179		0
<b>0</b>	<b>66,500</b>	<b>248,900</b>	<b>0</b>	<b>1,000</b>	<b>1,236,900</b>			<b>0</b>
0	0	0	0	0	9,600	180		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,600</b>			<b>0</b>
0	0	0	0	0	10,600	181		0
0	0	0	0	0	4,800	182		0
0	0	0	27,200	0	73,700	183		0
0	0	0	0	0	25,400	184		0
0	0	0	0	0	77,100	185		0
0	0	0	0	0	3,500	186		0
0	0	0	0	0	24,500	187		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>27,200</b>	<b>0</b>	<b>219,600</b>			<b>0</b>
0	0	0	0	0	35,800	188		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,800</b>			<b>0</b>
0	0	0	0	0	2,600	189		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600</b>			<b>0</b>
0	0	0	0	0	8,200	190		0
0	0	0	0	0	25,100	191		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,300</b>			<b>0</b>
0	0	0	0	64,300	2,035,300	192		0
0	0	0	304,600	0	304,600	194*		0
0	9,600	0	17,300	0	144,800	195		0
0	278,500	0	0	0	278,500	196		0
0	89,100	0	0	0	89,100	197		0
0	0	0	0	0	107,500	198		0
0	0	0	0	0	(100)	199		0
0	29,800	0	0	0	29,800	200		0
<b>0</b>	<b>407,000</b>	<b>0</b>	<b>321,900</b>	<b>64,300</b>	<b>2,989,500</b>			<b>0</b>

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
193*	State Office of Rehabilitation	0	155,600	0	276,700	0
	<b>Total State Board of Education</b>	<b>0</b>	<b>155,600</b>	<b>0</b>	<b>276,700</b>	<b>0</b>
201*	Tax Commission - Administration	322,800	237,200	0	0	76,700
	<b>Total Tax Commission</b>	<b>322,800</b>	<b>237,200</b>	<b>0</b>	<b>0</b>	<b>76,700</b>
202	Administration	18,300	0	0	0	0
203	Historical Society	0	0	0	0	700
204	State History	37,600	0	0	0	0
205	Arts & Museums	29,300	0	0	0	0
206	Arts & Museums - Office of Museum Services	3,300	0	0	0	0
207	State Library	62,400	0	0	0	9,500
208	Indian Affairs	3,300	0	0	0	0
209	Housing & Community Development	29,100	0	0	38,500	0
	<b>Total Community &amp; Culture</b>	<b>183,300</b>	<b>0</b>	<b>0</b>	<b>38,500</b>	<b>10,200</b>
210	Administration	17,200	0	0	0	0
211	Tourism	32,300	0	0	0	0
212	Business Development	46,500	0	0	0	0
	<b>Total Governor's Office of Economic Dev.</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
213	Utah Sports Authority	1,600	0	0	0	0
	<b>Total Utah Sports Authority</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
214	Utah Science Technology & Research	19,300	0	0	0	0
	<b>Total Utah Science Tech. &amp; Research</b>	<b>19,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
215	Executive Director's Operations	83,800	0	0	89,600	33,900
216	Health Systems Improvement	62,200	0	0	58,200	26,500
217	Workforce Financial Assistance	400	0	0	0	0
218	Epidemiology & Laboratory Services	66,800	0	0	44,200	34,800
219	Community & Family Health Services	65,300	0	0	174,900	32,900
220	Health Care Financing	102,500	0	0	164,300	0
221	Medicaid Mandatory Services	22,700	0	0	6,200	24,100
222	Children's Health Insurance Program	600	0	0	13,400	0
	<b>Total Health</b>	<b>404,300</b>	<b>0</b>	<b>0</b>	<b>550,800</b>	<b>152,200</b>
223	Executive Director Operations	109,500	0	0	62,700	0
224	Substance Abuse & Mental Health	545,300	0	0	24,300	28,700
225	Services for People with Disabilities	227,300	0	0	2,100	28,300
226	Office of Recovery Services	189,000	0	0	349,200	42,300
227	Child & Family Services	806,100	0	0	259,600	0
228	Aging & Adult Services	53,200	0	0	13,400	0
	<b>Total Human Services</b>	<b>1,930,400</b>	<b>0</b>	<b>0</b>	<b>711,300</b>	<b>99,300</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	432,300	193*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,300</b>			<b>0</b>
0	97,600	0	0	0	734,300	201*		0
<b>0</b>	<b>97,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>734,300</b>			<b>0</b>
0	0	0	0	0	18,300	202		0
0	0	0	0	0	700	203		0
0	0	0	0	0	37,600	204		0
0	0	0	0	0	29,300	205		0
0	0	0	0	0	3,300	206		0
0	0	0	0	0	71,900	207		0
0	0	0	0	0	3,300	208		0
0	0	0	1,900	0	69,500	209		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900</b>	<b>0</b>	<b>233,900</b>			<b>0</b>
0	0	0	0	0	17,200	210		0
0	0	0	0	0	32,300	211		0
0	0	0	0	0	46,500	212		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>			<b>0</b>
0	0	0	0	0	1,600	213		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600</b>			<b>0</b>
0	0	0	0	0	19,300	214		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,300</b>			<b>0</b>
0	0	0	0	1,100	208,400	215		0
0	0	0	0	1,000	147,900	216		0
0	0	0	0	0	400	217		0
0	4,100	0	0	3,600	153,500	218		0
0	19,400	0	0	17,900	310,400	219		0
0	0	0	0	0	266,800	220		0
0	0	0	0	41,200	94,200	221		0
0	2,900	0	0	0	16,900	222		0
<b>0</b>	<b>26,400</b>	<b>0</b>	<b>0</b>	<b>64,800</b>	<b>1,198,500</b>			<b>0</b>
0	0	0	0	9,000	181,200	223		0
0	0	0	0	148,000	746,300	224		0
0	0	0	0	475,700	733,400	225		0
0	0	0	0	28,900	609,400	226		0
0	6,200	0	0	1,000	1,072,900	227		0
0	0	0	0	2,500	69,100	228		0
<b>0</b>	<b>6,200</b>	<b>0</b>	<b>0</b>	<b>665,100</b>	<b>3,412,300</b>			<b>0</b>

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
229	U of U - University Hospital	3,400	0	0	0	0
	<b>Total Higher Education</b>	<b>3,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
230	Administration	32,500	0	0	0	0
231	Species Protection	0	0	0	0	0
232	Range Creek	1,400	0	0	0	0
233	Watershed	400	0	0	0	1,600
234	Forestry, Fire, & State Lands	28,800	0	0	28,800	42,800
235	Oil, Gas, & Mining	23,200	0	0	44,100	2,800
236	Wildlife Resources	54,300	0	0	113,700	1,200
237	Contributed Research	0	0	0	0	2,300
238	Cooperative Agreements	0	0	0	44,000	2,800
239	Parks & Recreation	112,700	0	0	16,000	5,900
240	Utah Geological Survey	36,500	0	0	8,000	13,300
241	Water Resources	38,400	0	0	0	0
242	Water Rights	109,200	0	0	200	9,900
	<b>Total Natural Resources</b>	<b>437,400</b>	<b>0</b>	<b>0</b>	<b>254,800</b>	<b>82,600</b>
243	Public Lands Policy Coordinating Office	3,200	0	0	0	0
	<b>Total Public Lands</b>	<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
244	Administration	115,200	0	0	39,200	27,400
245	Predatory Animal Control	6,300	0	0	0	0
246	Resource Conservation	2,400	0	0	0	0
	<b>Total Agriculture &amp; Food</b>	<b>123,900</b>	<b>0</b>	<b>0</b>	<b>39,200</b>	<b>27,400</b>
247	School & Institutional Trust Lands	0	0	0	0	0
	<b>Total School &amp; Institutional Trust Lands</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
248	State Office of Education	0	160,100	0	109,400	12,500
249	State Charter School Board	0	5,100	0	4,700	0
250	Educator Licensing Professional Practices	0	0	0	0	0
251	State Office of Education - Child Nutrition	0	1,900	0	19,500	4,300
252	Schools for the Deaf & the Blind	0	162,900	0	1,900	3,400
253	Schools for the Deaf & the Blind - Inst. Council	0	0	0	0	4,100
254	Indirect Cost Pool - ISF	0	0	0	0	0
	<b>Total Public Education</b>	<b>0</b>	<b>330,000</b>	<b>0</b>	<b>135,500</b>	<b>24,300</b>
255	Utah National Guard	37,500	0	0	173,300	0
	<b>Total National Guard</b>	<b>37,500</b>	<b>0</b>	<b>0</b>	<b>173,300</b>	<b>0</b>
256	Veterans' Affairs	8,700	0	0	0	0
	<b>Total Veterans' Affairs</b>	<b>8,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
257	Environmental Quality	172,200	0	0	165,900	110,800
	<b>Total Environmental Quality</b>	<b>172,200</b>	<b>0</b>	<b>0</b>	<b>165,900</b>	<b>110,800</b>

**SUMMARY**

**House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	3,400	229		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400</b>			<b>0</b>
0	0	0	0	0	32,500	230		0
0	4,400	0	0	0	4,400	231		0
0	0	0	0	0	1,400	232		0
0	0	0	0	0	2,000	233		0
0	19,600	0	0	0	120,000	234		0
0	39,700	0	0	0	109,800	235		0
0	267,000	0	0	0	436,200	236		0
0	0	0	0	0	2,300	237		0
0	0	0	0	0	46,800	238		0
0	183,200	0	0	0	317,800	239		0
41,700	0	0	0	0	99,500	240		0
0	0	0	40,700	0	79,100	241		0
0	0	0	0	0	119,300	242		0
<b>41,700</b>	<b>513,900</b>	<b>0</b>	<b>40,700</b>	<b>0</b>	<b>1,371,100</b>			<b>0</b>
0	18,700	0	0	0	21,900	243		0
<b>0</b>	<b>18,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,900</b>			<b>0</b>
0	8,100	0	0	0	189,900	244		0
0	4,900	0	0	0	11,200	245		0
0	0	0	0	0	2,400	246		0
<b>0</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,500</b>			<b>0</b>
0	0	0	104,500	0	104,500	247		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>104,500</b>	<b>0</b>	<b>104,500</b>			<b>0</b>
12,000	0	0	900	0	294,900	248		0
0	0	0	0	0	9,800	249		0
0	0	0	13,100	0	13,100	250		0
0	0	0	0	0	25,700	251		0
0	0	0	0	12,900	181,100	252		0
0	0	0	0	0	4,100	253		0
0	0	0	0	0	0	254		60,100
<b>12,000</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>12,900</b>	<b>528,700</b>			<b>60,100</b>
0	0	0	0	0	210,800	255		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,800</b>			<b>0</b>
0	0	0	0	0	8,700	256		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,700</b>			<b>0</b>
0	93,500	0	39,900	600	582,900	257		0
<b>0</b>	<b>93,500</b>	<b>0</b>	<b>39,900</b>	<b>600</b>	<b>582,900</b>			<b>0</b>

**SUMMARY****House Bill 4, State Agency and Higher Education Compensation Amendments****All Funding Sources**

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
258	Support Services	0	0	188,900	8,300	0
259	Engineering Services	0	0	274,000	136,200	0
260	Maintenance Management	0	0	812,200	107,000	1,600
261	Region Management	0	0	304,400	67,800	0
262	Equipment Management	0	0	0	0	87,600
263	Aeronautics	0	0	0	0	0
	<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>1,579,500</b>	<b>319,300</b>	<b>89,200</b>
264	Senate	10,400	0	0	0	0
265	House of Representatives	8,400	0	0	0	0
266	Legislative Auditor General	49,700	0	0	0	0
267	Legislative Fiscal Analyst	37,300	0	0	0	0
268	Legislative Printing	4,300	0	0	0	0
269	Legislative Research & General Counsel	95,100	0	0	0	0
	<b>Total Legislature</b>	<b>205,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL APPROPRIATIONS - FY 2009</b>	<b>\$33,921,100</b>	<b>\$29,526,000</b>	<b>\$3,846,000</b>	<b>\$11,820,800</b>	<b>\$10,650,400</b>

**SUMMARY**

**House Bill 4, State Agency and Higher Education Compensation Amendments  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	197,200	258		0
0	0	0	0	0	410,200	259		0
0	0	0	0	0	920,800	260		0
0	0	0	0	0	372,200	261		0
0	0	0	0	0	87,600	262		0
0	0	16,500	0	0	16,500	263		0
<b>0</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>2,004,500</b>			<b>0</b>
0	0	0	0	0	10,400	264		0
0	0	0	0	0	8,400	265		0
0	0	0	0	0	49,700	266		0
0	0	0	0	0	37,300	267		0
0	0	0	0	0	4,300	268		0
0	0	0	0	0	95,100	269		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,200</b>			<b>0</b>
<b>\$139,300</b>	<b>\$3,294,700</b>	<b>\$687,200</b>	<b>\$1,568,400</b>	<b>\$5,699,100</b>	<b>\$101,153,000</b>			<b>\$153,800</b>

**SUMMARY****Senate Bill 3, Current Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
	FY 2008				
1 Governor	\$2,000,000	\$0	\$0	\$0	\$0
2 Attorney General (AG)	240,000	0	0	0	0
3 AG - Contract Attorneys	162,200	0	0	0	0
<b>Total Elected Officials</b>	<b>2,402,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4 Programs & Operations - ISF	0	0	0	0	0
<b>Total Corrections</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5 JC/CA - Jury, Witness, & Interpreter	310,000	0	0	0	0
<b>Total Courts</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6 Programs & Operations	0	0	0	0	0
7 Peace Officers' Standards & Training	0	0	0	0	0
8 Driver License	0	0	0	0	0
<b>Total Public Safety</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9 Capitol Preservation Board - INTENT ONLY	0	0	0	0	0
<b>Total Capitol Preservation Board</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10 Executive Director - INTENT ONLY	0	0	0	0	0
11 Administration - DFCM - INTENT ONLY	0	0	0	0	0
12 Administration - State Archives - INTENT ONLY	0	0	0	0	0
13 Finance Administration - INTENT ONLY	0	0	0	0	0
14 Finance - Mandated	0	0	0	0	0
15 Post Conviction Indigent Defense - INTENT ONLY	0	0	0	0	0
16 Judicial Conduct Commission - INTENT ONLY	0	0	0	0	0
17 Purchasing - INTENT ONLY	0	0	0	0	0
18 Division of Fleet Operations - ISF - INTENT ONLY	0	0	0	0	0
<b>Total Administrative Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
19 Human Resource Management - INTENT ONLY	0	0	0	0	0
<b>Total Human Resource Management</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
20 Career Service Review Board - INTENT ONLY	0	0	0	0	0
<b>Total Career Service Review Board</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
21 Capital Development	57,000,000	0	0	0	0
22 Property Acquisition	0	1,600,000	0	0	0
23 DFCM Planning Fund	0	0	0	0	0
<b>Total Capital Budget</b>	<b>57,000,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
24 Debt Service	0	0	0	0	0
<b>Total Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

## SUMMARY

### Senate Bill 3, Current Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$2,000,000	1		\$0
0	0	0	0	0	240,000	2		0
0	0	0	0	0	162,200	3		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,402,200</b>			<b>0</b>
0	0	0	368,300	0	368,300	4		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>368,300</b>	<b>0</b>	<b>368,300</b>			<b>0</b>
0	0	0	0	0	310,000	5		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,000</b>			<b>0</b>
0	533,300	0	0	0	533,300	6		0
0	135,200	0	0	0	135,200	7		0
0	0	150,000	0	0	150,000	8		0
<b>0</b>	<b>668,500</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>818,500</b>			<b>0</b>
0	0	0	0	0	0	9	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	10	intent	0
0	0	0	0	0	0	11	intent	0
0	0	0	0	0	0	12	intent	0
0	0	0	0	0	0	13	intent	0
0	20,041,300	0	0	0	20,041,300	14		0
0	0	0	0	0	0	15	intent	0
0	0	0	0	0	0	16	intent	0
0	0	0	0	0	0	17	intent	0
0	0	0	0	0	0	18	intent	0
<b>0</b>	<b>20,041,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,041,300</b>			<b>0</b>
0	0	0	0	0	0	19	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	20	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	(551,000)	0	56,449,000	21		0
0	0	0	0	0	1,600,000	22		0
0	0	0	551,000	0	551,000	23		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,600,000</b>			<b>0</b>
0	0	3,650,000	0	0	3,650,000	24		0
<b>0</b>	<b>0</b>	<b>3,650,000</b>	<b>0</b>	<b>0</b>	<b>3,650,000</b>			<b>0</b>

**SUMMARY****Senate Bill 3, Current Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2008</b>					
25 Chief Information Officer - INTENT ONLY	0	0	0	0	0
26 Integrated Technology - INTENT	0	0	0	0	665,000
27 Operations - ISF - INTENT ONLY	0	0	0	0	0
<b>Total Technology Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>665,000</b>
28 Department of Workforce Services	(107,000)	0	0	(107,000)	0
29 Commerce - General Regulation	0	0	0	0	0
<b>Total Commerce &amp; Revenue</b>	<b>(107,000)</b>	<b>0</b>	<b>0</b>	<b>(107,000)</b>	<b>0</b>
30 Tax Commission - Administration	74,600	2,226,500	0	0	0
<b>Total Tax Commission</b>	<b>74,600</b>	<b>2,226,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
31 State History - INTENT ONLY	0	0	0	0	0
32 Arts & Museums	0	0	0	0	100,000
33 Arts & Museums - Office of Museum Services	50,000	0	0	0	0
34 State Library	(280,000)	0	0	0	57,600
35 Housing & Community Development - INTENT	0	0	0	0	347,000
<b>Total Community &amp; Culture</b>	<b>(230,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504,600</b>
36 Utah Sports Authority	(50,000)	0	0	0	0
<b>Total Utah Sports Authority</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
38* Executive Director's Operations	275,600	0	0	0	0
39 Health Systems Improvement	(23,000)	0	0	0	0
40 Epidemiology & Laboratory Services - INTENT	42,800	0	0	0	0
41 Community & Family Health	(10,600)	0	0	0	0
42 Health Care Financing - INTENT	270,500	0	0	107,000	0
43 Medical Assistance - INTENT	(100,000)	0	0	0	0
<b>Total Health</b>	<b>455,300</b>	<b>0</b>	<b>0</b>	<b>107,000</b>	<b>0</b>
44 Substance Abuse & Mental Health - INTENT ONLY	0	0	0	0	0
45 Office of Recovery Services	105,500	0	0	144,500	0
46 Child & Family Services - INTENT ONLY	0	0	0	0	0
<b>Total Human Services</b>	<b>105,500</b>	<b>0</b>	<b>0</b>	<b>144,500</b>	<b>0</b>
47 Utah State University - Continuing Education Center	0	9,100	0	0	0
48 Utah State University - Water Research Laboratory	0	0	0	0	0
49 College of Eastern Utah - San Juan Center	0	14,700	0	0	0
51* State Board of Regents - New Century Scholarships	0	459,700	0	0	0
<b>Total Higher Education</b>	<b>0</b>	<b>483,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
50* Utah College of Applied Technology - Administration	0	500,000	0	0	0
<b>Total UCAT</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

*\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

## SUMMARY

### Senate Bill 3, Current Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	0	25	intent	0
0	0	0	0	0	665,000	26	intent	0
0	0	0	0	0	0	27	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>665,000</b>			<b>0</b>
0	0	0	(6,000)	0	(220,000)	28		0
0	36,300	0	0	0	36,300	29		0
<b>0</b>	<b>36,300</b>	<b>0</b>	<b>(6,000)</b>	<b>0</b>	<b>(183,700)</b>			<b>0</b>
0	3,944,600	0	0	0	6,245,700	30		0
<b>0</b>	<b>3,944,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,245,700</b>			<b>0</b>
0	0	0	0	0	0	31	intent	0
0	0	0	0	0	100,000	32		0
0	0	0	0	0	50,000	33		0
0	0	0	0	0	(222,400)	34		0
0	0	0	0	0	347,000	35	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>274,600</b>			<b>0</b>
0	0	0	0	0	(50,000)	36		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(50,000)</b>			<b>0</b>
0	0	0	0	0	275,600	38*		0
0	0	0	0	0	(23,000)	39		0
0	0	0	0	0	42,800	40	intent	0
0	0	0	0	0	(10,600)	41		0
0	0	0	0	0	377,500	42	intent	0
0	0	0	0	0	(100,000)	43	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562,300</b>			<b>0</b>
0	0	0	0	0	0	44	intent	0
0	0	0	0	0	250,000	45		0
0	0	0	0	0	0	46	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>			<b>0</b>
0	0	0	0	0	9,100	47		0
0	324,600	0	0	0	324,600	48		0
0	0	0	0	0	14,700	49		0
0	0	0	0	0	459,700	51*		0
<b>0</b>	<b>324,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>808,100</b>			<b>0</b>
0	0	0	0	0	500,000	50*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>			<b>0</b>

**SUMMARY****Senate Bill 3, Current Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2008					
52* Administration - INTENT	331,600	0	0	0	0
53 Forestry, Fire & State Lands	6,000,000	0	0	0	0
54 Oil, Gas & Mining - INTENT	(235,000)	0	0	0	0
55 Wildlife Resources	1,174,100	0	0	0	0
56 Parks & Recreation - INTENT	0	0	0	0	0
57 Utah Geological Survey - INTENT	0	0	0	0	0
58 Water Resources - INTENT ONLY	0	0	0	0	0
59 Water Rights - INTENT	30,000	0	0	0	0
<b>Total Natural Resources</b>	<b>7,300,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
60 Public Lands Policy Coordinating Office - INTENT	(100,000)	0	0	0	0
<b>Total Public Lands Policy Coord. Office</b>	<b>(100,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
61 Administration - INTENT	267,400	0	0	0	0
62 Resource Conservation - INTENT ONLY	0	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>267,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
63 School & Institutional Trust Lands Administration (SITLA)	0	0	0	0	0
<b>Total Trust Lands Administration</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
64 SITLA - Capital	0	0	0	0	0
<b>Total Trust Lands Capital Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
66* State Office of Education	0	0	0	0	0
67 Parent Choice in Education Act	(12,400,000)	0	0	0	0
<b>Total Public Education</b>	<b>(12,400,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
68 National Guard - INTENT ONLY	0	0	0	0	0
<b>Total National Guard</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
69 Environmental Quality	0	0	0	0	0
<b>Total Environmental Quality</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
70 Support Services - INTENT	0	0	(1,500)	0	0
71 Engineering Services - INTENT	0	0	(273,400)	0	0
72 Operations/Maintenance Management - INTENT	0	0	8,058,100	0	0
74* Region Management - INTENT	0	0	216,800	0	0
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>
73* Construction Management - INTENT ONLY	0	0	0	0	0
<b>Total Transportation Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Supplemental Approp. - FY 2008</b>	<b>\$55,028,700</b>	<b>\$4,810,000</b>	<b>\$8,000,000</b>	<b>\$144,500</b>	<b>\$1,169,600</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 3, Current Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	331,600	52*	intent	0
0	0	0	0	0	6,000,000	53		0
0	0	0	0	0	(235,000)	54	intent	0
0	1,280,000	0	0	0	2,454,100	55		0
0	803,400	0	0	0	803,400	56	intent	0
0	2,148,100	0	0	0	2,148,100	57	intent	0
0	0	0	0	0	0	58	intent	0
0	0	0	0	0	30,000	59	intent	0
<b>0</b>	<b>4,231,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,532,200</b>			<b>0</b>
0	0	0	0	0	(100,000)	60	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(100,000)</b>			<b>0</b>
0	0	0	0	0	267,400	61	intent	0
0	0	0	0	0	0	62	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>267,400</b>			<b>0</b>
0	0	0	315,300	0	315,300	63		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>315,300</b>	<b>0</b>	<b>315,300</b>			<b>0</b>
0	0	0	1,350,000	0	1,350,000	64		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>	<b>1,350,000</b>			<b>0</b>
0	394,000	0	0	0	394,000	66*		0
0	0	0	0	0	(12,400,000)	67		0
<b>0</b>	<b>394,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(12,006,000)</b>			<b>0</b>
0	0	0	0	0	0	68	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	(52,000)	0	52,000	0	0	69		0
<b>0</b>	<b>(52,000)</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	(1,500)	70	intent	0
0	0	0	0	0	(273,400)	71	intent	0
0	0	0	0	0	8,058,100	72	intent	0
0	0	0	0	0	216,800	74*	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>			<b>0</b>
0	0	0	0	0	0	73*	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
<b>\$0</b>	<b>\$29,588,800</b>	<b>\$3,800,000</b>	<b>\$1,528,600</b>	<b>\$0</b>	<b>\$104,070,200</b>			<b>\$0</b>

**SUMMARY****Senate Bill 3, Current Fiscal Year Supplemental Appropriations Act  
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
FY 2008					
<b>Transfers between Funds</b>					
37* GF to Industrial Assistance Fund	\$1,513,000	\$0	\$0	\$0	\$0
65* GF RF to Constitutional Defense Restricted Account	0	0	0	0	0
<b>Total Transfers - FY 2008</b>	<b>\$1,513,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

**SUMMARY**

**Senate Bill 3, Current Fiscal Supplemental Appropriations Act  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$1,513,000	37*		\$0
0	1,758,800	0	0	0	1,758,800	65*		0
<b>\$0</b>	<b>\$1,758,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,271,800</b>			<b>\$0</b>

**SUMMARY****House Bill 3, Appropriations Adjustments  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2008</b>					
1 Governor - Criminal & Juvenile Justice (CCJJ)	(\$400,000)	\$0	\$0	\$0	\$0
<b>Total Department of CCJJ</b>	<b>(400,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2 Attorney General (AG)	400,000	0	0	0	0
<b>Total Attorney General</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3 Administrative Services - ISF - INTENT ONLY	0	0	0	0	0
<b>Total Capital Facilities &amp; Government Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4 Insurance Department Administration - INTENT ONLY	0	0	0	0	0
<b>Total Commerce &amp; Workforce Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5 Tax Commission - INTENT ONLY - SB 3	0	0	0	0	0
<b>Total Tax Commission</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6 Utah Science Technology & Research - INTENT ONLY	0	0	0	0	0
<b>Total Utah Science Technology &amp; Research</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7 Division of Child & Family Services - HB 36	49,100	0	0	(49,100)	0
<b>Total Human Services</b>	<b>49,100</b>	<b>0</b>	<b>0</b>	<b>(49,100)</b>	<b>0</b>
<b>TOTAL FY 2008 APPROPRIATIONS</b>	<b>\$49,100</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$49,100)</b>	<b>\$0</b>
<b>FY 2009</b>					
8 Governor - INTENT ONLY	\$0	\$0	\$0	\$0	\$0
9 Governor - HB 29	57,000	0	0	0	0
10 Governor - HJR 12	14,700	0	0	0	0
11 Governor - SJR 5	14,700	0	0	0	0
12 Governor - GOPB - HB 75	55,000	0	0	0	0
13 Governor - CCJJ	(1,000,000)	0	0	0	0
14 CCJJ - Judicial Performance - SB 105	349,000	0	0	0	0
15 Attorney General	1,150,000	0	0	0	0
16 AG - Enhanced Public Safety Retirement Systems - SB 19	28,200	0	0	5,500	8,700
17 AG - Illegal Immigration - SB 81 - SEE NOTE	0	0	0	0	0
18 AG - Mortgage Fraud Act - SB 134	126,000	0	0	0	0
19 AG - Safety Net Initiative - SB 239	306,900	0	0	0	0
<b>Total Elected Officials</b>	<b>1,101,500</b>	<b>0</b>	<b>0</b>	<b>5,500</b>	<b>8,700</b>
20 Programs & Operations - HB 19	25,700	0	0	0	0
21 Programs & Operations - HB 102	25,700	0	0	0	0
22 Programs & Operations - HB 492	0	0	0	0	171,400
23 Programs & Operations - SB 15	132,000	0	0	0	0
24 Programs & Operations - SB 19	2,240,700	0	0	0	17,000

## SUMMARY

### House Bill 3, Appropriations Adjustments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$400,000)	1		\$0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(400,000)</b>			<b>0</b>
0	0	0	0	0	400,000	2		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>			<b>0</b>
0	0	0	0	0	0	3	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	4	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	5	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	6	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	7		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>
\$0	\$0	\$0	\$0	\$0	\$0	8	intent	\$0
0	0	0	0	0	57,000	9		0
0	0	0	0	0	14,700	10		0
0	0	0	0	0	14,700	11		0
0	0	0	0	0	55,000	12		0
0	0	0	0	0	(1,000,000)	13		0
0	0	0	0	0	349,000	14		0
0	0	0	0	0	1,150,000	15		0
0	0	0	0	0	42,400	16		0
0	0	0	0	0	0	17		0
0	0	0	0	0	126,000	18		0
0	0	0	0	0	306,900	19		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,115,700</b>			<b>0</b>
0	0	0	0	0	25,700	20		0
0	0	0	0	0	25,700	21		0
0	0	0	0	0	171,400	22		0
0	0	0	0	0	132,000	23		0
0	0	0	0	0	2,257,700	24		0

**SUMMARY****House Bill 3, Appropriations Adjustments  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
25 Programs & Operations - SB 297	8,000	0	0	0	0
26 Corrections - Contracting - INTENT ONLY	0	0	0	0	0
27 Corrections - Jail Reimbursement - INTENT ONLY	0	0	0	0	0
28 Board of Pardons & Parole	70,000	0	0	0	0
29 Board of Pardons & Parole - HB 102	500	0	0	0	0
30 Board of Pardons & Parole - SB 19	34,700	0	0	0	0
<b>Total Corrections</b>	<b>2,537,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,400</b>
31 Judicial Council/Court Admin.	300,000	0	0	0	0
32 JC/CA - Administration - HB 19	7,400	0	0	0	0
33 JC/CA - Administration - HB 140	12,000	0	0	0	0
34 JC/CA - Administration - SB 15	210,000	0	0	0	0
35 JC/CA - Administration - SB 16	5,500	0	0	0	0
36 JC/CA - Administration - SB 72	18,400	0	0	0	0
37 JC/CA - Administration - SB 94	22,400	0	0	0	0
38 JC/CA - Administration - SB 134	24,000	0	0	0	0
39 JC/CA - Administration - SB 186	12,800	0	0	0	0
<b>Total Courts</b>	<b>612,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
40 Programs & Operations	50,000	0	0	0	0
41 Programs & Operations - SB 19	561,700	0	0	3,400	10,200
42 Driver License - HB 72	0	0	0	0	0
43 Driver License - SB 15	0	0	0	0	0
44 Driver License - SB 81 - SEE NOTE	0	0	0	0	0
<b>Total Public Safety</b>	<b>611,700</b>	<b>0</b>	<b>0</b>	<b>3,400</b>	<b>10,200</b>
45 Capitol Preservation Board	165,000	0	0	0	0
<b>Total Capitol Preservation Board</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
46 Administrative Rules	15,000	0	0	0	0
47 Administration - DFCM	75,000	0	0	0	0
48 State Archives - INTENT ONLY	0	0	0	0	0
49 Finance Administration - SB 38	125,000	0	0	0	0
50 Post Conviction Indigent Defense - SB 277	50,000	0	0	0	0
51 Purchasing - HB 75	72,000	0	0	0	0
52 Division of Fleet Operations - ISF - INTENT ONLY	0	0	0	0	0
53 Division of Fleet Operations - ISF - HB 103	0	0	0	0	0
<b>Total Administrative Services</b>	<b>337,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
54 Career Service Review Board	5,000	0	0	0	0
<b>Total Career Service Review Board</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
55 Capital Budget - Capital Development	0	0	4,506,000	0	0
56 Land Banking	3,250,000	0	0	0	0
56A Land Banking	0	0	0	0	0
56B Land Banking	550,000	0	0	0	0
<b>Total Capital Budget</b>	<b>3,800,000</b>	<b>0</b>	<b>4,506,000</b>	<b>0</b>	<b>0</b>

## SUMMARY

### House Bill 3, Appropriations Adjustments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	8,000	25		0
0	0	0	0	0	0	26	intent	0
0	0	0	0	0	0	27	intent	0
0	0	0	0	0	70,000	28		0
0	0	0	0	0	500	29		0
0	0	0	0	0	34,700	30		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,725,700</b>			<b>0</b>
0	0	0	0	0	300,000	31		0
0	0	0	0	0	7,400	32		0
0	0	0	0	0	12,000	33		0
0	0	0	0	0	210,000	34		0
0	0	0	0	0	5,500	35		0
0	0	0	0	0	18,400	36		0
0	0	0	0	0	22,400	37		0
0	0	0	0	0	24,000	38		0
0	0	0	0	0	12,800	39		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>612,500</b>			<b>0</b>
0	0	0	0	0	50,000	40		0
0	0	35,000	0	0	610,300	41		0
0	0	4,000	0	0	4,000	42		0
0	0	7,500	0	0	7,500	43		0
0	0	0	0	0	0	44		0
<b>0</b>	<b>0</b>	<b>46,500</b>	<b>0</b>	<b>0</b>	<b>671,800</b>			<b>0</b>
0	0	0	0	0	165,000	45		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>			<b>0</b>
0	0	0	0	0	15,000	46		0
0	0	0	0	0	75,000	47		0
0	0	0	0	0	0	48	intent	0
0	0	0	0	0	125,000	49		0
0	0	0	0	0	50,000	50		0
0	0	0	0	0	72,000	51		0
0	0	0	0	0	0	52	intent	0
0	0	0	0	0	0	53		2,400
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337,000</b>			<b>2,400</b>
0	0	0	0	0	5,000	54		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>			<b>0</b>
0	0	0	0	0	4,506,000	55		0
0	0	0	0	0	3,250,000	56		0
0	0	0	(1,000,000)	(233,000)	(1,233,000)	56A		0
0	0	0	1,000,000	233,000	1,783,000	56B		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,306,000</b>			<b>0</b>

**SUMMARY****House Bill 3, Appropriations Adjustments  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
57 Debt Service	(14,000,000)	0	0	0	0
<b>Total State Board of Bonding Commissioners</b>	<b>(14,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
58 Technology Acquisition Projects	0	0	0	0	18,150,000
<b>Total Technology Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,150,000</b>
60* Workforce Services - INTENT	400,000	0	0	0	0
62* Alcoholic Beverage Control	0	0	0	0	0
63 Labor Commission	(250,000)	0	0	0	0
64 Labor Commission - SB 224	250,000	0	0	0	0
65 Commerce - General Regulation - INTENT	0	0	0	0	0
66 Commerce - General Regulation - HB 99	0	0	0	0	0
67 Commerce - General Regulation - HB 159	0	0	0	0	0
68 Commerce - General Regulation - HB 399	0	0	0	0	0
69 Commerce - General Regulation - SB 19	0	0	0	0	0
70 Commerce - General Regulation - SB 69	0	0	0	0	0
72* Commerce - General Regulation - SB 88	0	0	0	0	0
73 Commerce - General Regulation - SB 151	0	0	0	0	0
74 Commerce - General Regulation - SB 189	0	0	0	0	0
75 Financial Institutions - Administration	0	0	0	0	0
76 Insurance - Administration - INTENT ONLY	0	0	0	0	0
77 Insurance - Administration - HB 55	0	0	0	0	5,000
78 Insurance - Administration - HB 93	76,000	0	0	0	1,346,000
79 Insurance Department - Administration - HB 159	150,000	0	0	0	0
80 Public Service Commission - HB 341	0	0	0	0	0
<b>Total Commerce &amp; Workforce Services</b>	<b>626,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,351,000</b>
61* State Office of Rehabilitation	0	300,000	0	0	0
<b>Total Public Education</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
81* Tax Administration	8,600	0	0	0	0
82 Tax Administration - HB 28	8,300	0	0	0	0
83 Tax Administration - HB 206	38,100	0	0	0	0
84 Tax Administration - SB 19	1,400	0	0	0	30,300
<b>Total Tax Commission</b>	<b>56,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,300</b>
85 State History	255,000	0	0	0	0
86 Arts & Museums - INTENT	525,500	0	0	0	0
87 Arts & Museums - Office of Museum Services	1,202,000	0	0	0	0
88 State Library	75,000	0	0	0	0
89 Housing & Community Development - INTENT	466,000	0	0	0	0
<b>Total Community &amp; Culture</b>	<b>2,523,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
90 Administration - INTENT	1,350,000	0	0	0	0
91 Office of Tourism	5,000	0	0	0	0
92 Business Development	200,000	0	0	0	0
<b>Total Governor's Office of Economic Dev.</b>	<b>1,555,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

## SUMMARY

### House Bill 3, Appropriations Adjustments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	7,000,000	(7,000,000)	57		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>(7,000,000)</b>			<b>0</b>
0	0	0	0	0	18,150,000	58		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,150,000</b>			<b>0</b>
0	0	0	0	2,200,000	2,600,000	60*	intent	0
0	0	0	471,000	0	471,000	62*		0
0	0	0	0	0	(250,000)	63		0
0	0	0	0	0	250,000	64		0
0	211,300	0	0	0	211,300	65	intent	0
0	9,000	0	0	0	9,000	66		0
0	(150,000)	0	0	0	(150,000)	67		0
0	7,000	0	0	0	7,000	68		0
0	700	0	0	0	700	69		0
0	4,500	0	0	0	4,500	70		0
0	14,000	0	0	0	14,000	72*		0
0	50,000	0	0	0	50,000	73		0
0	250,000	0	0	0	250,000	74		0
0	218,000	0	0	0	218,000	75		0
0	0	0	0	0	0	76	intent	0
0	0	0	0	0	5,000	77		0
0	0	0	0	0	1,422,000	78		0
0	0	0	0	0	150,000	79		0
0	5,000	0	0	0	5,000	80		0
<b>0</b>	<b>619,500</b>	<b>0</b>	<b>471,000</b>	<b>2,200,000</b>	<b>5,267,500</b>			<b>0</b>
0	0	0	0	0	300,000	61*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>			<b>0</b>
0	0	0	0	0	8,600	81*		0
0	0	0	0	0	8,300	82		0
0	38,100	0	0	0	76,200	83		0
0	600	0	0	0	32,300	84		0
<b>0</b>	<b>38,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,400</b>			<b>0</b>
0	0	0	0	0	255,000	85		0
0	0	0	0	0	525,500	86	intent	0
0	0	0	0	0	1,202,000	87		0
0	0	0	0	0	75,000	88		0
0	0	0	0	0	466,000	89	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,523,500</b>			<b>0</b>
0	0	0	0	0	1,350,000	90	intent	0
0	500,000	0	0	0	505,000	91		0
0	0	0	0	150,000	350,000	92		0
<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>2,205,000</b>			<b>0</b>

**SUMMARY****House Bill 3, Appropriations Adjustments  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
94* Executive Director's Operations	338,300	0	0	0	0
95 Executive Director's Operations - HB 174	50,000	0	0	0	0
96 Health Systems Improvement	250,000	0	0	0	0
97 Community & Family Health - HB 263	74,800	0	0	0	0
98 Community & Family Health - SB 81 - SEE NOTE	0	0	0	0	0
99 Medicaid Optional Services - INTENT ONLY	0	0	0	0	0
100 Children's Health Insurance Program	0	0	0	8,079,600	0
101 Local Health Departments	250,000	0	0	0	0
<b>Total Health</b>	<b>963,100</b>	<b>0</b>	<b>0</b>	<b>8,079,600</b>	<b>0</b>
102 Substance Abuse & Mental Health	100,000	0	0	0	0
103 Services for People with Disabilities - HB 45	200,000	0	0	0	0
104 Office of Recovery Services	105,500	0	0	144,500	0
105 Office of Recovery Services - HB 265	(30,600)	0	0	(59,400)	0
106 Child & Family Services	25,000	0	0	0	0
107 Child & Family Services - HB 36	147,400	0	0	(147,400)	0
108 Child & Family Services - HB 122	9,000	0	0	0	0
109 Adult & Aging Services	338,000	0	0	0	0
<b>Total Human Services</b>	<b>894,300</b>	<b>0</b>	<b>0</b>	<b>(62,300)</b>	<b>0</b>
110 University of Utah - Education & General	(43,000,000)	42,750,000	0	0	0
111 Snow College - Applied Technology Education	(1,900)	1,900	0	0	0
112 Dixie State College - Education & General	0	450,000	0	0	0
113 College of Eastern Utah - INTENT ONLY	0	0	0	0	0
114 College of Eastern Utah - Western Training Center	600,000	0	0	0	0
116* State Board of Regents - Administration - INTENT	0	150,000	0	0	0
117 State Board of Regents - Engineering Initiative	0	250,000	0	0	0
118 State Board of Regents - Higher Ed. Technology Initiative	0	815,000	0	0	0
<b>Total Higher Education</b>	<b>(42,401,900)</b>	<b>44,416,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
115* Utah College of Applied Technology - Admin.	0	1,115,000	0	0	0
<b>Total Utah College of Applied Technology</b>	<b>0</b>	<b>1,115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
119* Department of Natural Resources - Administration	52,200	0	0	0	0
120 DNR - Forestry, Fire & State Lands	(18,700)	0	0	0	0
121 DNR - Oil, Gas, & Mining	8,300	0	0	0	0
122 DNR - Wildlife Resources	1,500	0	0	0	0
123 DNR - Wildlife Resources - SB 19	28,600	0	0	4,500	600
124 DNR - Parks & Recreation	(58,000)	0	0	0	0
125 DNR - Parks & Recreation - SB 19	28,000	0	0	4,500	2,000
126 DNR - Utah Geological Survey	15,500	0	0	0	0
127 DNR - Water Resources	163,000	0	0	0	0
128 DNR - Water Rights - INTENT	42,800	0	0	0	0
129 DNR - Water Rights - HB 51	0	0	0	0	225,000
<b>Total Natural Resources</b>	<b>263,200</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>227,600</b>
130 Administration	100,000	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## SUMMARY

### House Bill 3, Appropriations Adjustments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	338,300	94*		0
0	0	0	0	0	50,000	95		0
0	0	0	0	0	250,000	96		0
0	0	0	0	0	74,800	97		0
0	0	0	0	0	0	98		0
0	0	0	0	0	0	99	intent	0
0	0	0	0	2,063,000	10,142,600	100		0
0	0	0	0	0	250,000	101		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,063,000</b>	<b>11,105,700</b>			<b>0</b>
0	0	0	0	0	100,000	102		0
0	0	0	0	0	200,000	103		0
0	0	0	0	0	250,000	104		0
0	0	0	0	0	(90,000)	105		0
0	0	0	0	0	25,000	106		0
0	0	0	0	0	0	107		0
0	0	0	0	0	9,000	108		0
0	0	0	0	0	338,000	109		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>832,000</b>			<b>0</b>
0	0	0	0	0	(250,000)	110		0
0	0	0	0	0	0	111		0
0	0	0	0	0	450,000	112		0
0	0	0	0	0	0	113	intent	0
0	0	0	0	0	600,000	114		0
0	0	0	0	0	150,000	116*	intent	0
0	0	0	0	0	250,000	117		0
0	0	0	0	0	815,000	118		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,015,000</b>			<b>0</b>
0	0	0	0	0	1,115,000	115*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,115,000</b>			<b>0</b>
0	0	0	0	0	52,200	119*		0
0	0	0	0	0	(18,700)	120		0
0	0	0	0	0	8,300	121		0
0	0	0	0	0	1,500	122		0
0	62,500	0	0	0	96,200	123		0
0	0	0	0	0	(58,000)	124		0
0	62,500	0	0	0	97,000	125		0
0	0	0	0	0	15,500	126		0
0	0	0	0	0	163,000	127		0
0	0	0	0	0	42,800	128	intent	0
0	0	0	0	0	225,000	129		0
<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>624,800</b>			<b>0</b>
0	0	0	0	0	100,000	130		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			<b>0</b>

**SUMMARY****House Bill 3, Appropriations Adjustments  
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
131 State Office of Education - INTENT	0	3,480,000	0	0	0
132 State Office of Education	0	10,000	0	0	0
<b>Total Public Education</b>	<b>0</b>	<b>3,490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
135* National Guard	100,000	0	0	0	0
<b>Total Utah National Guard</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
136 Veterans' Affairs	120,600	0	0	0	0
<b>Total Veterans' Affairs</b>	<b>120,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
137 Environmental Quality - HB 2 - INTENT ONLY	0	0	0	0	0
<b>Total Environmental Quality</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
138 Support Services - SB 19	0	0	1,300	100	0
141* Aeronautics	250,000	0	0	0	0
<b>Total Transportation</b>	<b>250,000</b>	<b>0</b>	<b>1,300</b>	<b>100</b>	<b>0</b>
139* Construction Management - INTENT	1,750,000	0	15,622,600	0	0
140 Construction Management - HB 359	0	0	0	0	0
142* B & C Road Funds	0	0	11,384,700	0	0
143 Mineral Lease	0	0	0	0	0
144 Centennial Highway Program	0	0	(2,856,000)	(15,013,000)	0
145 Critical Highway Needs - HB 359	0	0	0	0	0
<b>Total Transportation Capital</b>	<b>1,750,000</b>	<b>0</b>	<b>24,151,300</b>	<b>(15,013,000)</b>	<b>0</b>
147* Senate	76,500	0	0	0	0
148 House of Representatives	125,000	0	0	0	0
149 Legislative Auditor General	190,600	0	0	0	0
150 Legislative Fiscal Analyst	57,800	0	0	0	0
151 Legislative Research & General Counsel	575,700	0	0	0	0
<b>Total Legislature</b>	<b>1,025,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2009 APPROPRIATIONS</b>	<b>(\$37,004,200)</b>	<b>\$49,321,900</b>	<b>\$28,658,600</b>	<b>(\$6,977,700)</b>	<b>\$19,966,200</b>
<b>Total FY 2008, FY 2009 Appropriations</b>	<b>(\$36,955,100)</b>	<b>\$49,321,900</b>	<b>\$28,658,600</b>	<b>(\$7,026,800)</b>	<b>\$19,966,200</b>
<b>Transfers between Funds and Other - FY 2009</b>					
59* Education Fund to Uniform School Fund - SEE NOTE	\$0	\$0	\$0	\$0	\$0
93* GF to GFR - Motion Picture Incentive Fund	500,000	0	0	0	0

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## SUMMARY

### House Bill 3, Appropriations Adjustments All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	3,480,000	131	intent	0
0	0	0	0	0	10,000	132		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,490,000</b>			<b>0</b>
0	0	0	0	0	100,000	135*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			<b>0</b>
0	0	0	0	0	120,600	136		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,600</b>			<b>0</b>
0	0	0	0	0	0	137	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	1,400	138		0
0	0	(1,600,000)	0	0	(1,350,000)	141*		0
<b>0</b>	<b>0</b>	<b>(1,600,000)</b>	<b>0</b>	<b>0</b>	<b>(1,348,600)</b>			<b>0</b>
0	0	0	(50,000,000)	0	(32,627,400)	139*	intent	0
0	0	0	5,365,800	0	5,365,800	140		0
0	0	0	0	0	11,384,700	142*		0
15,164,800	0	0	0	0	15,164,800	143		0
0	0	0	29,495,000	8,844,000	20,470,000	144		0
0	0	0	5,365,800	0	5,365,800	145		0
<b>15,164,800</b>	<b>0</b>	<b>0</b>	<b>(9,773,400)</b>	<b>8,844,000</b>	<b>25,123,700</b>			<b>0</b>
0	0	0	0	0	76,500	147*		0
0	0	0	0	0	125,000	148		0
0	0	0	0	0	190,600	149		0
0	0	0	0	0	57,800	150		0
0	0	0	0	0	575,700	151		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,600</b>			<b>0</b>
<b>\$15,164,800</b>	<b>\$1,283,200</b>	<b>(\$1,553,500)</b>	<b>(\$9,302,400)</b>	<b>\$20,257,000</b>	<b>\$79,813,900</b>			<b>\$2,400</b>
<b>\$15,164,800</b>	<b>\$1,283,200</b>	<b>(\$1,553,500)</b>	<b>(\$9,302,400)</b>	<b>\$20,257,000</b>	<b>\$79,813,900</b>			<b>\$2,400</b>
\$0	\$0	\$0	\$0	\$0	\$0	59*		\$0
0	0	0	0	0	500,000	93*		0

**SUMMARY****House Bill 3, Appropriations Adjustments  
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
133* Nonlapsing balances to Uniform School Fund - SEE NOTE	0	0	0	0	0
134 USF to Growth in Student Population Account	0	100,000,000	0	0	0
146* TIF of 2005 to Litigation Fund for Highway Projects Account	0	0	0	0	0
<b>Total Transfers FY 2009 Transfers</b>	<b>\$500,000</b>	<b>\$100,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*\*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.*

*This bill includes the compilation of appropriations to carry out programs as authorized by the legislation referred to in each line item.*

**SUMMARY**

**House Bill 3, Appropriations Adjustments  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	6,000,000	6,000,000	133*		0
0	0	0	0	0	100,000,000	134		0
0	0	0	(5,000,000)	0	(5,000,000)	146*		0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,000,000)</b>	<b>\$6,000,000</b>	<b>\$101,500,000</b>			<b>\$0</b>

**SUMMARY****Senate Bill 2, Minimum School Program Budget Amendments  
All Funding Sources**

Section	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2008</b>					
29 State Office of Education	\$0	\$1,280,000	\$0	\$0	\$0
<b>Total Public Education</b>	<b>0</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
29 DHRM - Teacher salary supplement administrative costs	50,000	0	0	0	0
<b>Total Human Resource Management</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2008 APPROPRIATIONS</b>	<b>\$50,000</b>	<b>\$1,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2009</b>					
13 Minimum School Program	\$0	\$2,434,392,600	\$0	\$0	\$0
27 State Office of Education	0	3,000,000	0	0	0
28 MSP - Pupil Transportation	0	3,000,000	0	0	0
28 State Office of Education	0	18,970,000	0	0	0
30 MSP - Classroom Supplies & Materials	0	10,000,000	0	0	0
<b>Total Public Education</b>	<b>0</b>	<b>2,469,362,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
27 DHRM - Teacher Salary Supplement Program	250,000	0	0	0	0
<b>Total Human Resource Management</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2009 APPROPRIATIONS</b>	<b>\$250,000</b>	<b>\$2,469,362,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2008, FY 2009 Appropriations</b>	<b>\$300,000</b>	<b>\$2,470,642,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Transfers between Funds and Other</b>					
27 EF to Teacher Salary Supplement Restricted Account	\$0	\$4,300,000	\$0	\$0	\$0
<b>Total FY 2009 Transfers</b>	<b>\$0</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SUMMARY**

**Senate Bill 2, Minimum School Program Budget Amendments  
All Funding Sources**

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Section	Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$1,280,000	29		\$0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280,000</b>			<b>0</b>
0	0	0	0	0	50,000	29		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>			<b>0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,330,000</b>			<b>\$0</b>
\$0	\$0	\$0	\$26,499,500	\$596,419,000	\$3,057,311,100	13		\$0
0	0	0	0	0	3,000,000	27		0
0	0	0	0	0	3,000,000	28		0
0	0	0	0	0	18,970,000	28		0
0	0	0	0	0	10,000,000	30		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>26,499,500</b>	<b>596,419,000</b>	<b>3,092,281,100</b>			<b>0</b>
0	0	0	0	0	250,000	27		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>			<b>0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,499,500</b>	<b>\$596,419,000</b>	<b>\$3,092,531,100</b>			<b>\$0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,499,500</b>	<b>\$596,419,000</b>	<b>\$3,093,861,100</b>			<b>\$0</b>
\$0	\$0	\$0	\$0	\$0	\$4,300,000	27		\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>			<b>\$0</b>

**SUMMARY****House Bill 1, Senate Bill 2, and Senate Bill 48, Minimum School Program Act Amendments  
All Funding Sources**

<b>FY 2009</b>		
<b>Plan of Financing</b>	<b>FY 2009 WPU's @</b>	<b>\$2,577</b>
<b>Local Revenue</b>		
1. Basic Levy <sup>(a)</sup>		\$260,731,800
2. Voted Leeway		252,090,700
3. Board Leeway		64,296,500
4. Board Leeway - Reading Program		15,000,000
<b>Total Local Revenue</b>		<b>\$592,119,000</b>
<b>State Revenue</b>		
1. Uniform School Fund		\$2,434,392,600
2. Uniform School Fund One-time		46,820,000
3. Uniform School Fund - School Building Aid		27,288,900
4. Uniform School Fund - Teacher Salary Supplement Restricted Account		4,300,000
5. Permanent Trust Fund Interest to Local Schools		26,499,500
<b>Total State Revenue</b>		<b>2,539,301,000</b>
<b>Total Revenue</b>		<b>\$3,131,420,000</b>
<b>Programs</b>		
<b>A. Regular Basic School Programs</b>		
1. Kindergarten	25,294	65,182,600
2. Grades 1-12	488,263	1,258,253,800
3. Necessarily Existent Small Schools	7,649	19,711,500
4. Professional Staff	45,133	116,307,700
5. Administrative Costs	1,620	4,174,700
<b>Total Regular Basic School Programs</b>	<b>567,959</b>	<b>\$1,463,630,300</b>
<b>B. Restricted Basic School Programs</b>		
1. Special Education - Regular Program		
a. Special Education Add-On WPU's	60,454	155,790,000
b. Self-Contained Regular WPU's	13,416	34,573,000
2. Special Education Pre-School	8,569	22,082,300
3. Extended Year Program for Severely Disabled	376	968,900
4. Special Education - State Programs	1,666	4,293,300
5. Applied Technology Education		
a. Applied Technology Education - District	26,205	67,530,300
b. Applied Technology - District Set Aside	1,117	2,878,500
6. Class Size Reduction	34,293	88,373,100
<b>Total Restricted Basic School Programs</b>	<b>146,096</b>	<b>\$376,489,400</b>
<b>Total Basic School Program</b>	<b>714,055</b>	<b>\$1,840,119,700</b>
<b>C. Related to Basic Program</b>		
1. Social Security and Retirement		349,906,000
2. Pupil Transportation to and from School		74,446,900
3. Transportation Levy Guarantee		500,000
<b>Subtotal Related to Basic Program</b>		<b>\$424,852,900</b>

*Continued on next page*

**SUMMARY****House Bill 1, Senate Bill 2, and Senate Bill 48, Minimum School Program Act Amendments  
All Funding Sources***Continued from previous page*

<b>D. Block Grant Programs</b>	
1. Local Discretionary Block Grant	21,820,800
2. Interventions for Student Success Block Grant	18,844,100
3. Quality Teaching Block Grant	77,615,600
<b>Subtotal Block Grant Programs</b>	<b>\$118,280,500</b>
<b>E. Special Populations</b>	
1. Highly Impacted Schools	5,123,200
2. Youth At-Risk Programs	31,411,200
3. Adult Education	10,266,200
4. Accelerated Learning Programs	4,295,600
5. Concurrent Enrollment Program	9,672,600
6. High-ability Student Initiative Program	500,000
7. English Language Learners & Family Literacy Centers	2,000,000
<b>Subtotal Special Populations</b>	<b>63,268,800</b>
<b>F. Other Programs</b>	
1. Electronic High School	2,000,000
2. School LAND Trust Fund	26,499,500
3. Charter Schools	
a. Local Replacement Funding	36,957,700
b. Administrative Costs	2,898,600
4. K-3 Reading Achievement Program	15,000,000
5. Public Education Job Enhancement Program	2,430,000
6. Direct Educator Compensation Adjustments	148,260,200
7. Teacher Salary Supplement	4,300,000
8. Library Books and Electronic Resources	1,500,000
9. Matching Fund for School Nurses	1,000,000
10. Critical Languages	230,000
11. Extended Year for Special Educators	2,900,000
12. Year Round Math & Science (USTAR Centers)	6,900,000
<b>Subtotal Other Programs</b>	<b>250,876,000</b>
<b>G. Board and Voted Leeway Programs</b>	
1. Voted Leeway	273,337,300
2. Board Leeway	71,575,900
3. Board Leeway - Reading Program	15,000,000
<b>Subtotal Board and Voted Leeway Programs</b>	<b>359,913,200</b>
<b>H. One-time Appropriations</b>	
1. Teacher Supplies and Materials	10,000,000
2. Pupil Transportation	3,000,000
3. Arts Enhanced Learning Program (4-Year Funding)	15,820,000
4. English Language Learner/Family Literacy Centers Program	3,000,000
<b>Subtotal One-time Appropriations</b>	<b>31,820,000</b>
<b>I. Public Education Capital Outlay Loan Programs</b>	
1. Capital Outlay Foundation Program	24,358,000
2. Enrollment Growth Program	2,930,900
3. One-Time Capital Outlay Foundation Program increase	7,500,000
4. One-Time Enrollment Growth Program increase	7,500,000
<b>Subtotal Public Education Capital Outlay Loan Programs</b>	<b>\$42,288,900</b>
<b>Total Minimum School Program</b>	<b>\$3,131,420,000</b>

*(a) The Basic Tax Rate for FY 2008 is 0.001311 and estimated at 0.001250 for FY 2009*

**Table 43**  
**BILLS CARRYING APPROPRIATIONS**  
**2008 General Session**  
 All Sources of Funding

Bill	Title	General Fund/ Education Fund	Other Funds	Total Funds
<b>FY 2008</b>				
HB 001	Minimum School Program Base Budget Amendments	\$22,347,000	\$0	\$22,347,000
HB 003	Appropriations Adjustments	49,100	(49,100)	0
SB 001	State Agency and Higher Education Base Budget Appropriations	2,500,000	820,200	3,320,200
SB 002	Minimum School Program Budget Amendments	1,330,000	0	1,330,000
SB 003	Current Fiscal Year Supplemental Appropriations Act	59,838,700	44,231,500	104,070,200
	<b>TOTAL</b>	<b>\$86,064,800</b>	<b>\$45,002,600</b>	<b>\$131,067,400</b>
<b>FY 2008 Transfers</b>				
SB 001	State Agency and Higher Education Base Budget Appropriations	\$60,468,100	\$0	\$60,468,100
SB 003	Current Fiscal Year Supplemental Appropriations Act	1,513,000	1,758,800	3,271,800
	<b>TOTAL</b>	<b>\$61,981,100</b>	<b>\$1,758,800</b>	<b>\$63,739,900</b>
<b>FY 2009</b>				
HB 001	Minimum School Program Base Budget Amendments	\$0	\$0	\$0
HB 002	New Fiscal Year Supplemental Appropriations Act	129,161,800	92,305,200	221,467,000
HB 003	Appropriations Adjustments	12,317,700	67,496,200	79,813,900
HB 004	State Agency and Higher Education Compensation Amendments	63,447,100	37,705,900	101,153,000
HB 015	Control and Prevention of Sexually Transmitted Diseases	175,000	0	175,000
HB 037	Utah Business Resource Centers Act	125,000	0	125,000
HB 066	Paraeducator to Teacher Scholarship Program	25,000	0	25,000
HB 086	Funding of Inmate Postsecondary Education	150,000	0	150,000
HB 104	Urban Trails Appropriation	500,000	0	500,000
HB 109	Sex Offender Law Amendments	200,000	0	200,000
HB 119	Controlled Substance Database Amendment	825,000	0	825,000
HB 129	Approp. for Construction of Veterans' Nursing Home in Ogden	19,700,000	0	19,700,000
HB 131	Community Based Self Sufficiency Program	175,000	0	175,000
HB 133	Health System Reform	1,497,000	0	1,497,000
HB 146	School Bus Amendments	100,000	0	100,000
HB 263	Utah Registry of Autism and Developmental Disabilities	75,000	0	75,000
HB 330	State Supplemental Funding for Head Start	100,000	0	100,000
HB 364	Promotion of Health Care Coverage	60,000	0	60,000

*Continued on next page*

*Table 43 shows all bills carrying appropriations that were passed in the 2008 General Session of the Legislature. Bills or portions of appropriations bills in this table appropriate funding for agency operating and capital budgets but do not impact state tax revenue. For bills that impact state tax revenue, see Table 46.*

**Table 43 (Continued)**  
**BILLS CARRYING APPROPRIATIONS**  
**2008 General Session**  
All Sources of Funding

<i>Continued from previous page</i>				
<b>Bill</b>	<b>Title</b>	<b>General Fund/ Education Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
SB 001	State Agency and Higher Education Base Budget Appropriations	2,642,280,500	4,817,731,800	7,460,012,300
SB 002	Minimum School Program Budget Amendments	2,469,612,600	622,918,500	3,092,531,100
SB 015	Driving Under the Influence Amendments	1,320,000	0	1,320,000
SB 041	International Education - Critical Languages	750,000	0	750,000
SB 048	Equalization of School Capital Outlay Funding	42,288,900	0	42,288,900
SB 103	Higher Education Enhancements	2,000,000	0	2,000,000
SB 180	Regents' Scholarship Program	900,000	0	900,000
SB 209	Methamphetamine Decontamination Standards and Funding	178,500	0	178,500
SB 211	Alcoholic Beverage Control Amendments	0	1,589,100	1,589,100
SB 247	Veterans Procurement Provisions	30,000	0	30,000
	<b>TOTAL</b>	<b>\$5,387,994,100</b>	<b>\$5,639,746,700</b>	<b>\$11,027,740,800</b>
	<b>FY 2009 Transfers</b>			
HB 001	Minimum School Program Base Budget Amendments	\$0	\$0	\$0
HB 002	New Fiscal Year Supplemental Appropriations Act	13,000,000	3,350,000	16,350,000
HB 003	Appropriations Adjustments	100,500,000	1,000,000	101,500,000
SB 001	State Agency and Higher Education Base Budget Appropriations	65,723,800	12,650,000	78,373,800
SB 002	Minimum School Program Budget Amendments	4,300,000	0	4,300,000
SB 089	Mitigation of Invasive Species	2,000,000	0	2,000,000
	<b>TOTAL</b>	<b>\$185,523,800</b>	<b>\$17,000,000</b>	<b>\$202,523,800</b>

*Table 43 shows all bills carrying appropriations that were passed in the 2008 General Session of the Legislature. Bills or portions of appropriations bills in this table appropriate funding for agency operating and capital budgets but do not impact state tax revenue. For bills that impact state tax revenue, see Table 46.*

**Table 44**  
**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS**  
**BY LEGISLATIVE BILL - 2008 General Session**

General Fund and Education Fund for FY 2009

(In Thousands of Dollars)

	Senate Bill 1	House Bill 2	House Bill 3	House Bill 4	Min. School Program SB 2, SB 48	Other Bills	Total FY 2009
<b>Sources of Funding</b>							
General Fund	\$2,040,795	\$92,907	(\$37,004)	\$33,921	\$250	\$24,861	\$2,155,729
Education Fund	601,486	36,255	49,322	29,526	2,511,652	4,025	3,232,265
<b>TOTAL FUNDING</b>	<b>\$2,642,280</b>	<b>\$129,162</b>	<b>\$12,318</b>	<b>\$63,447</b>	<b>\$2,511,902</b>	<b>\$28,886</b>	<b>\$5,387,995</b>
<b>Appropriations</b>							
Administrative Services	\$22,494	\$954	\$507	\$557	\$250	\$0	\$24,762
Commerce & Workforce Services	95,539	1,821	626	1,510	0	825 <i>(a)</i>	100,321
Corrections (Adult & Juvenile)	325,375	22,360	2,537	9,880	0	200 <i>(b)</i>	360,353
Courts	112,398	554	613	3,793	0	0	117,358
Economic Development & Revenue	103,841	20,979	4,135	2,212	0	125 <i>(c)</i>	131,292
Elected Officials	41,074	1,258	1,102	1,517	0	0	44,950
Environmental Quality	11,669	2,931	0	457	0	0	15,057
Health	379,885	1,244	963	1,113	0	1,779 <i>(d)</i>	384,984
Higher Education	807,224	8,433	3,130	27,691	0	3,050 <i>(e)</i>	849,528
Human Services	285,259	5,748	894	9,130	0	0	301,031
Legislature	19,072	0	1,026	525	0	382 <i>(f)</i>	21,004
National Guard & Veterans' Affairs	6,098	778	221	116	0	30 <i>(g)</i>	7,243
Natural Resources	56,857	4,358	363	1,499	0	0	63,077
Public Education	91,622	(4,393)	3,790	1,274	2,469,363	975 <i>(h)</i>	2,562,631
Public Safety	64,138	1,987	612	2,086	0	1,320 <i>(i)</i>	70,142
Technology Services	2,160	365	0	86	0	0	2,611
Transportation	0	1,000	250	0	0	0	1,250
<i>Subtotal Operations</i>	<i>2,424,704</i>	<i>70,377</i>	<i>20,768</i>	<i>63,447</i>	<i>2,469,613</i>	<i>8,686</i>	<i>5,057,594</i>
Capital Budget	148,732	58,785	5,550	0	42,289	20,200 <i>(j)</i>	275,556
Debt Service	68,844	0	(14,000)	0	0	0	54,844
<b>TOTAL APPROPRIATIONS</b>	<b>\$2,642,280</b>	<b>\$129,162</b>	<b>\$12,318</b>	<b>\$63,447</b>	<b>\$2,511,902</b>	<b>\$28,886</b>	<b>\$5,387,995</b>

*Continued on next page*

*Table 44 shows appropriations by bill to state agencies from major state tax revenue (sales and income taxes).*

**Table 44 (Continued)**  
**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS**  
**BY LEGISLATIVE BILL - 2008 General Session**

General Fund and Education Fund for FY 2009

(In Thousands of Dollars)

*Continued from previous page*

- (a) *House Bill 119, Controlled Substance Database Amendments (Daw), \$825,000*
- (b) *House Bill 109, Sex Offender Law Amendments (Hughes), \$200,000*
- (c) *House Bill 37, Utah Business Resource Centers Act (Clark, D.), \$125,000*
- (d) *House Bill 15, Control and Prevention of Sexually Transmitted Diseases (Riesen), \$175,000*  
*House Bill 131, Community Base Self Sufficiency Grants (Seelig), \$175,000*  
*House Bill 133, Health System Reform (Clark, D.), \$1,115,000*  
*House Bill 263, Utah Registry of Autism and Developmental Disabilities (Hutchings), \$75,000*  
*House Bill 364, Promotion of Health Care Coverage (Holdaway), \$60,000*  
*Senate Bill 209, Methamphetamine Decontamination Standards and Funding (Buttars), \$178,500*
- (e) *House Bill 86, Funding of Inmate Postsecondary Education (Draxler), \$150,000*  
*Senate Bill 103, Higher Education Enhancements (Stovell), \$2,000,000*  
*Senate Bill 180, Regents' Scholarship Program (Hillyard), \$900,000*
- (f) *House Bill 133, Health System Reform (Clark, D.), \$382,000*
- (g) *Senate Bill 247, Veterans Procurement Provisions (Fife), \$30,000*
- (h) *House Bill 66, Paraeducator to Teacher Scholarship Program (Menlove), \$25,000*  
*House Bill 146, School Bus Amendments (Johnson), \$100,000*  
*House Bill 330, State Supplemental Funding for Head Start (Shurtliff), \$100,000*  
*Senate Bill 41, International Education - Critical Languages (Stephenson), \$750,000*
- (i) *Senate Bill 15, Driving Under the Influence Amendments (Walker), \$1,320,000*
- (j) *House Bill 104, Urban Trails Appropriation (Holdaway), \$500,000*  
*House Bill 129, Appropriation for Construction of a Veterans' Nursing Home in Ogden (Dee), \$19,700,000*

**Table 45****SUMMARY OF APPROPRIATIONS TO DEPARTMENTS  
BY LEGISLATIVE BILL - 2008 General Session**

All Sources of Funding for FY 2009

(In Thousands of Dollars)

	Senate Bill 1	House Bill 2	House Bill 3	House Bill 4	Min. School Program SB 2, SB 48	Other Bills	Total FY 2009
<b>Sources of Funding</b>							
General Fund	\$2,040,795	\$92,907	(\$37,004)	\$33,921	\$250	\$24,861	\$2,155,729
Education Fund	601,486	36,255	49,322	29,526	2,511,652	4,025	3,232,265
Transportation Fund	431,650	7,744	28,659	3,846	0	0	471,899
Federal Funds	2,468,562	4,951	(6,978)	11,821	0	0	2,478,356
Dedicated Credits	708,026	(2,028)	19,966	10,650	0	0	736,615
Mineral Lease	61,729	74	15,165	139	0	0	77,107
Restricted & Trust Funds	869,212	75,738	(10,513)	5,550	30,800	1,589	972,376
Local Property Tax	0	0	0	0	592,119	0	592,119
Other Funds	278,552	5,827	21,197	5,699	0	0	311,275
<b>TOTAL FUNDING</b>	<b>\$7,460,012</b>	<b>\$221,467</b>	<b>\$79,814</b>	<b>\$101,153</b>	<b>\$3,134,821</b>	<b>\$30,475</b>	<b>\$11,027,742</b>
<b>Appropriations</b>							
Administrative Services	\$36,442	\$25,612	\$507	\$690	\$250	\$0	\$63,501
Commerce & Workforce Services	439,031	826	5,268	7,703	0	825 <sup>(a)</sup>	453,652
Corrections (Adult & Juvenile)	353,336	22,361	2,726	10,420	0	200 <sup>(b)</sup>	389,042
Courts	129,415	846	613	3,937	0	0	134,810
Economic Development & Revenue	193,292	35,451	4,854	2,787	0	125 <sup>(c)</sup>	236,509
Elected Officials	82,713	86	1,116	2,492	0	0	86,406
Environmental Quality	48,952	2,973	0	1,508	0	0	53,433
Health	1,967,909	8,365	11,106	3,167	0	1,779 <sup>(d)</sup>	1,992,326
Higher Education	1,215,972	9,653	3,130	35,558	0	3,050 <sup>(e)</sup>	1,267,363
Human Services	588,885	11,021	832	16,702	0	1,589 <sup>(f)</sup>	619,028
Legislature	19,248	0	1,026	525	0	382 <sup>(g)</sup>	21,180
National Guard & Veterans' Affairs	58,635	780	221	555	0	30 <sup>(h)</sup>	60,220
Natural Resources	184,656	11,586	725	4,449	0	0	201,416
Public Education	503,613	(3,725)	3,790	2,497	3,092,281	975 <sup>(i)</sup>	3,599,431
Public Safety	170,723	4,562	672	3,203	0	1,320 <sup>(j)</sup>	180,480
Technology Services	4,610	530	18,150	86	0	0	23,376
Transportation	259,148	9,572	(1,349)	4,878	0	0	272,250
<i>Subtotal Operations</i>	<i>6,256,581</i>	<i>140,499</i>	<i>53,384</i>	<i>101,153</i>	<i>3,092,531</i>	<i>10,275</i>	<i>9,654,423</i>
Capital Budget	956,726	67,968	33,430	0	42,289	20,200 <sup>(k)</sup>	1,120,613
Debt Service	246,705	13,000	(7,000)	0	0	0	252,705
<b>TOTAL APPROPRIATIONS</b>	<b>\$7,460,012</b>	<b>\$221,467</b>	<b>\$79,814</b>	<b>\$101,153</b>	<b>\$3,134,821</b>	<b>\$30,475</b>	<b>\$11,027,742</b>

*Continued on next page**Table 45 shows the appropriations by bill to state agencies from all sources of funding.*

**Table 45 (Continued)**  
**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS**  
**BY LEGISLATIVE BILL - 2008 General Session**

All Sources of Funding for FY 2009  
(In Thousands of Dollars)

*Continued from previous page*

- (a) *House Bill 119, Controlled Substance Database Amendments (Daw), \$825,000*
- (b) *House Bill 109, Sex Offender Law Amendments (Hughes), \$200,000*
- (c) *House Bill 37, Utah Business Resource Centers Act (Clark, D.), \$125,000*
- (d) *House Bill 15, Control and Prevention of Sexually Transmitted Diseases (Riesen), \$175,000*  
*House Bill 131, Community Base Self Sufficiency Grants (Seelig), \$175,000*  
*House Bill 133, Health System Reform (Clark, D.), \$1,115,000*  
*House Bill 263, Utah Registry of Autism and Developmental Disabilities (Hutchings), \$75,000*  
*House Bill 364, Promotion of Health Care Coverage (Holdaway), \$60,000*  
*Senate Bill 209, Methamphetamine Decontamination Standards and Funding (Buttars), \$178,500*
- (e) *House Bill 86, Funding of Inmate Postsecondary Education (Draxler), \$150,000*  
*Senate Bill 103, Higher Education Enhancements (Stowell), \$2,000,000*  
*Senate Bill 180, Regents' Scholarship Program (Hillyard), \$900,000*
- (f) *Senate Bill 211, Alcoholic Beverage Control Amendments (Bramble), \$1,589,100*
- (g) *House Bill 133, Health System Reform (Clark, D.), \$382,000*
- (h) *Senate Bill 247, Veterans Procurement Provisions (Fife), \$30,000*
- (i) *House Bill 66, Paraeducator to Teacher Scholarship Program (Menlove), \$25,000*  
*House Bill 146, School Bus Amendments (Johnson), \$100,000*  
*House Bill 330, State Supplemental Funding for Head Start (Shurtliff), \$100,000*  
*Senate Bill 41, International Education - Critical Languages (Stephenson), \$750,000*
- (j) *Senate Bill 15, Driving Under the Influence Amendments (Walker), \$1,320,000*
- (k) *House Bill 104, Urban Trails Appropriation (Holdaway), \$500,000*  
*House Bill 129, Appropriation for Construction of a Veterans' Nursing Home in Ogden (Dee), \$19,700,000*

**Table 46**  
**BILLS IMPACTING STATE TAX REVENUE**  
**2008 General Session**  
 General Fund, Education Fund, and Transportation Fund

Bill	Title/Description	General Fund	Education Fund	Transportation Fund	Total
<b>Ongoing Fiscal Impact Beginning in FY 2009</b>					
HB 55	Captive Insurance Company Amendments	\$5,000	\$0	\$0	\$5,000
HB 99	Business Registration	(9,000)	0	0	(9,000)
HB 140	Child Restraint Device Amendments	6,000	0	0	6,000
HB 159	Professional Employer Organization Licensing Act	150,000	0	0	150,000
HB 165	Sales and Use Tax Exemptions Relating to Aircraft	(100,000)	0	0	(100,000)
HB 206	Tax Amendments to Sales and Use Tax	1,990,000	0	0	1,990,000
HB 248	Exemption for Certain Property Incorporated into Real Property	(223,500)	0	0	(223,500)
HB 252	Charitable Solicitations Act	(2,000)	0	0	(2,000)
HB 304	Sales and Use Tax Revs. for Qualified Emergency Food Agencies	(9,000)	0	0	(9,000)
HB 106	Clean Air and Efficient Vehicle Tax Incentives	(15,100)	0	0	(15,100)
HB 359	Tax Changes	(958,000) <sup>(a)</sup>	(2,400,000)	0	(3,358,000)
HB 410	Restricted Accounts Amendments	1,660,000	0	0	1,660,000
HB 459	Construction Trades Exemption	106,600	0	0	106,600
SB 15	Driving Under the Influence Amendments	1,712,400	0	0	1,712,400
SB 69	Uniform Limited Cooperative Association Act	(800)	0	0	(800)
SB 93	Licensed Direct Entry - Midwife	(200)	0	0	(200)
SB 94	Burglary of Railroad Car	15,000	0	0	15,000
SB 186	Custody and Parent-time for Non-parents	19,800	0	0	19,800
SB 189	Independent Contractor Database	(250,000)	0	0	(250,000)
SB 237	Commercial Airline and Airport Taxation Amendments	(1,000,000)	0	0	(1,000,000)
<b>Total Ongoing FY 2009 Impact</b>		<b>\$3,097,200</b>	<b>(\$2,400,000)</b>	<b>\$0</b>	<b>\$697,200</b>
<b>One-time Fiscal Impact Beginning in FY 2009</b>					
HB 399	Medication Aide Certified Amendments	\$18,000	\$0	\$0	\$18,000
SB 88	Uniform Model Registered Agent Act	(13,000)	0	0	(13,000)
HB 52	Research Activities Tax Credit Amendments	0	5,900,000	0	5,900,000
<b>Total One-time FY 2009 Impact</b>		<b>\$5,000</b>	<b>\$5,900,000</b>	<b>\$0</b>	<b>\$5,905,000</b>
<b>Total FY 2009 Impact</b>		<b>\$3,102,200</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$6,602,200</b>

(a) House Bill 359, Tax Changes (Dougall), will be fully implemented in FY 2010, with a full annual impact of (\$23,708,000) of which (\$1,958,000) is General Fund and (\$21,750,000) is Education Fund

Table 46 shows bills that were passed by the 2008 legislature that will either increase or decrease the revenue going into the General Fund and Education Fund. Bills or portions of appropriations bills shown in this table affect revenue from which appropriations are made, but do not directly impact appropriations to agency budgets. For bills that directly impact appropriations to agency budgets, see Table 43.



*Christian Ward, Analyst*

## GOVERNOR'S VETOES

### Overview

Governor Huntsman vetoed one bill from the 2008 General Session. The Governor signed all other bills into law.

### 2008 General Session

#### *Vetoes*

Senate Bill 144, *Parameters on Governor's Ability to Enter Agreements Binding the State* (Jenkins)

The Governor vetoed Senate Bill 144, *Parameters on Governor's Ability to Enter Agreements Binding the State* (Jenkins), because this bill would violate core principles of government established in the Utah Constitution. The Utah Constitution prohibits the legislative branch from having veto power over a bill it has presented to

the Governor, but this bill contained such veto authority. The Utah Constitution also distributes power between the three branches of government and mandates that no branch of government may exercise powers properly belonging to another department of government.

In addition, this bill would impede the Governor's current authority to form interstate agreements during times of emergency and would unnecessarily paralyze the State's response to any unforeseen catastrophe.

In order to facility greater cooperation in the future, except in emergency circumstances, the Governor agreed to brief the President, the Speaker, the Majority and Minority Leaders in the Senate and the House before signing a significant interstate agreement.

