

State of Utah

Appropriations Bills Summary

This section lists state appropriations in the two major appropriations acts, Senate Bill 2 and Senate Bill 3. Supplemental appropriations are detailed in House Bill 3 and House Bill 1, as well as in Senate Bill 2001, which passed during the 2008 Special Session. This section also shows the Minimum School Program appropriations, as contained in House Bill 2 and Senate Bill 4. Appropriations by other bills are also included.



NOTES TO APPROPRIATIONS BILLS

Senate Bill 2, **New Fiscal Year Supplemental Appropriations Act**

Senate Bill 2, *New Fiscal Year Supplemental Appropriations Act* (Hillyard), provides supplemental budgetary authority to state agencies and institutions for FY 2010 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document. Also, pages 70 to 209 of the bill consist of department fees.

- Item 8 This item includes funding of \$78,000 Beginning Nonlapsing and (\$78,000) Closing Nonlapsing, thus the line item total of zero.
- Item 37 This line item includes an appropriation of \$410,200 ongoing General Fund for the LeRay McAllister Fund which has been included at the end of the bill summary under the section entitled Transfers Between Funds and Other.
- Item 95 This item includes funding of \$350,000 Beginning Nonlapsing and (\$350,000) Closing Nonlapsing, thus the line item total of zero.
- Item 120 This item includes funding of \$30,600 Beginning Nonlapsing and (\$30,600) Closing Nonlapsing, thus the line item total of zero.

House Bill 3, **Current Fiscal Supplemental Appropriations Act**

House Bill 3, *Current Fiscal Year Supplemental Appropriations Act* (Bigelow), provides supplemental budgetary authority to state agencies and institutions for FY 2009 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Item 14 This item includes an ongoing General Fund cut of (\$3,666,500) and a one-time General Fund backfill of \$3,666,500, thus the line item total of zero.
- Item 15 This item includes an ongoing General Fund cut of (\$250,000) and a one-time General Fund backfill of \$250,000 thus the line item total of zero.
- Item 16 This item includes an ongoing General Fund cut of (\$40,000) and a one-time General Fund backfill of \$40,000 thus the line item total of zero.

Appropriations Bills Summary

- Item 20 This item includes an ongoing General Fund cut of (\$82,000) and a one-time General Fund backfill of \$82,000, thus the line item total of zero.

- Item 33 This item includes an ongoing General Fund cut of (\$12,175,700) and a one-time General Fund backfill of \$12,175,700, thus the line item total of zero.

- Item 35 This item transfers \$186,000,000 from fifteen restricted accounts to one-time General Fund.

- Item 55 This item includes an ongoing General Fund cut of (\$142,500) and a one-time General Fund backfill of \$142,500 thus the line item total of zero.

- Item 69 This item includes an ongoing General Fund cut of (\$187,000) and a one-time General Fund backfill of \$187,000, thus the line item total of zero.

- Item 88 This item includes an ongoing General Fund cut of (\$50,000) and a one-time General Fund backfill of \$50,000, thus the line item total of zero.

- Item 89 This item includes an ongoing General Fund cut of (\$72,100) and a one-time General Fund backfill of \$72,100, thus the line item total of zero.

- Item 90 This item includes an ongoing General Fund cut of (\$50,000) and a one-time General Fund backfill of \$50,000, thus the line item total of zero.

- Item 91 This item includes an ongoing General Fund cut of (\$250,000) and a one-time General Fund backfill of \$250,000, thus the line item total of zero.

- Item 92 This item includes an ongoing General Fund cut of (\$500,000) and a one-time General Fund backfill of \$500,000, thus the line item total of zero.

- Item 93 This item includes an ongoing Education Fund cut of (\$150,000) and a one-time Education Fund backfill of \$150,000, thus the line item total of zero.

- Item 94 This item includes an ongoing General Fund cut of (\$267,800), a one-time General Fund backfill of \$267,800, an ongoing Education Fund cut of (\$10,400), and a one-time Education Fund backfill of \$10,400, thus the line item total of zero.

- Item 95 This item includes an ongoing General Fund cut of (\$175,000) and a one-time General Fund backfill of \$175,000, thus the line item total of zero.

- Item 116 This item includes an ongoing General Fund cut of (\$539,100) and a one-time General Fund backfill of \$539,100, thus the line item total of zero.

- Item 124 This item includes an ongoing General Fund cut of (\$567,000) and a one-time General Fund backfill of \$567,000, thus the line item total of zero.

- Item 134 This item includes an ongoing General Fund cut of (\$76,000) and a one-time General Fund backfill of \$76,000, thus the line item total of zero.

- Item 136 This item includes an ongoing General Fund cut of (\$2,610,000) and a one-time General Fund backfill of \$2,610,000, thus the line item total of zero.

- Item 137 This item includes an ongoing General Fund cut of (\$4,125,000) and a one-time General Fund backfill of \$4,125,000, thus the line item total of zero.

Senate Bill 2001, Current Fiscal Year Budget Adjustments

Senate Bill 2001, *Current Fiscal Year Budget Adjustments* (Hillyard), of the 2008 2nd Special Session, provides supplementary budget authority to, or reduces budgets for, state agencies and institutions for FY 2009 from a variety of sources. The primary purpose of this bill is to reduce agency and institutional budgets as state revenues are less than previously projected due to the economic recession that began in 2008. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Item 33 This item includes an ongoing General Fund cut of (\$30,000,000) and a one-time General Fund backfill of \$30,000,000, thus the line item total of zero.
- Item 40 This item shifts revenues from the Uniform School Fund and the Education Budget Reserve Account to the Education Fund in order to provide necessary funds for program expenditures appropriated from the Education Fund in FY 2009.
- Item 47 This item includes an ongoing General Fund cut of (\$800,000) and a one-time General Fund backfill of \$800,000, thus the line item total of zero.
- Item 115 This item transfers \$45,000 from the Agricultural Resource Development Loan Fund to the Utah Rural Rehabilitation Loan Fund, thus the line item total of zero.
- Item 121 This item includes an ongoing Uniform School Fund cut of (\$191,400) and a one-time Uniform School Fund backfill of \$191,400, thus the line item total of zero.
- Item 122 This item includes an ongoing Uniform School Fund cut of (\$115,600) and a one-time Uniform School Fund backfill of \$115,600, thus the line item total of zero.
- Item 124 This item includes an ongoing Uniform School Fund cut of (\$731,500) and a one-time Uniform School Fund backfill of \$731,500, thus the line item total of zero.
- Item 125 This item includes an ongoing Uniform School Fund cut of (\$73,160,800) and a one-time Uniform School Fund backfill of \$73,160,800, thus the line item total of zero.
- Item 126 This item includes an ongoing Uniform School Fund cut of (\$818,700) and a one-time Uniform School Fund backfill of \$818,700, thus the line item total of zero.
- Item 138 This item includes an ongoing General Fund cut of (\$35,000,000) and a one-time General Fund backfill of \$35,000,000, thus the line item total of zero.

Senate Bill 3, Appropriations Adjustments

Senate Bill 3, *Appropriations Adjustments* (Hillyard), provides supplemental budgetary authority to state agencies and institutions for FY 2009 and ongoing and one-time authority FY 2010 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. This appropriations bill is primarily the compilation of appropriations authorized by individual legislative bills. For this reason, this bill is commonly known as the Bill of Bills. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Item 49 Funding of \$4,000,000 was deducted from the State Disaster Recovery Restricted Account and \$1,500,000 was increased from the State Facility Energy Efficiency Fund, thus the line item totaled \$2,500,000 one-time General Fund.

- Item 50 This item transfers funds from the Uniform School Fund to the Education fund from which the Legislature appropriates monies to Public Education.

- Item 170 This item authorizes \$1,500,000 in capital outlay.

- Item 171 This item authorizes \$4,000,000 in capital outlay.

- Item 174 Funding of (\$2,000,000) was deducted from the State Disaster Recovery Restricted Account (SDRRA), (\$1,500,000) was deducted from the Severance Tax Holding Account (STHA), and (\$863,400) was deducted from the Capital Project Fund, thus the line item totaled \$4,363,400 one-time General Fund.

- Item 196 This line was omitted from the appropriation bill. It is shown in this summary only for clarification.

- Item 237 This line item was omitted from the appropriation bill. It is shown in this summary only for clarification.

- Item 277 Senate Bill 239, *Transportation Revisions* (Killpack), increased certain motor vehicle registrations fees by \$20. It is estimated the generated revenues will total approximately \$53,000,000 to be deposited into the Transportation Investment Fund of 2005.

Senate Bill 1004, Supplemental Appropriations Adjustments

Senate Bill 1004, *Supplemental Appropriations Adjustments* (Hillyard), of the 2009 1st Special Session, supplements or reduces appropriations previously authorized for the use and operation of state agencies and institutions for FY 2009 and FY 2010. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Item 6 This item balances transfers from the Education Fund to the Uniform School Fund in FY 2009 in order to provide necessary funds for program expenditures from the appropriate revenue source.

- Item 7 This line item authorizes the Division of Finance to transfer up to \$45,000,000 from General Fund to the Education Fund for fiscal year 2009. The Division of Finance shall transfer only as much as necessary.

- Item 17 This item transfers funds from the Education Fund to the Uniform School Fund from which the Legislature appropriates monies to Public Education.

House Bill 1003, Appropriations Adjustments Related to Federal Funds

House Bill 1003, *Appropriations Adjustments Related to Federal Funds* (Bigelow), of the 2009 1st Special Session, reallocates appropriations to state agencies and institutions based on supplementary federal funding from the *American Recovery and Reinvestment Act* (ARRA). Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Items 3 & 14 This item transfers funds from the Education Fund to the Uniform School Fund from which the Legislature appropriates monies to Public Education.
- Item 14C The Department of Health - Executive Director's Operations are not authorized to expend more than the amount appropriated from the *American Recovery and Reinvestment Act of 2009* (ARRA). The Department of Health will receive a General Fund budget reduction equal to the amount expended beyond the ARRA appropriation.
- Item 14D The Department of Health - Epidemiology and Laboratory Services are not authorized to expend more than the amount appropriated from the *American Recovery and Reinvestment Act of 2009* (ARRA). The Department of Health will receive a General Fund budget reduction equal to the amount expended beyond the ARRA appropriation.
- Items 13 & 22 These items are to balance transfers among the Education Fund, Uniform School Fund, and Federal Fund in FY 2009 and FY 2010 to provide the necessary funds for program expenditures from each revenue source in each year. The Federal fund adjustments from the *American Recovery and Reinvestment Act* provide for reallocation of funding between FY 2009 and FY 2010 to coincide with federal application criteria for ARRA funds.

House Bill 2, Minimum School Program Budget Amendments

House Bill 2, *Amendments to the Minimum School Program Budget* (Newbold), amends Senate Bill 4, *Current School Year Supplemental Minimum School Program Budget Adjustment* (Stephenson), to provide the State's contribution and related budget authority to the State Board of Education for distribution of FY 2010 funding to local school districts. For FY 2010, the WPU is valued at \$2,577 which is the same value as the previous year.

Senate Bill 4, Current School Year Supplemental Minimum School Program Budget Adjustment

Senate Bill 4, *Current School Year Supplemental Minimum School Program Budget Adjustment* (Stephenson), amends the Utah Code to provide the State's contribution and related budget authority to the State Board of Education for distribution of FY 2009 funding to local school districts. School districts assess a uniform basic property tax levy for maintenance and operations that is supplemented from the Uniform School Fund. This combination of state and local funds for public education programs is generally allocated by formula, based on the Weighted Pupil Unit (WPU).

Bills Carrying Appropriations

In addition to the above listed appropriations acts, a number of bills were passed by the Legislature that carry their own appropriation. Each bill specifies the state agency or institution receiving funds, the purpose of the appropriation, the amount of the appropriation, the source of funds, and the fiscal year impacted. See Table 43.



SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Item	FY 2010	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
1	Governor	\$4,254,000	\$0	\$0	\$100,000	\$730,700
2	Governor - Emergency Fund	0	0	0	0	0
3	Governor - GOPB	3,553,100	0	0	0	78,000
4	Governor - CCJJ	714,700	0	0	8,560,000	100,500
5	State Auditor	3,661,100	0	0	0	1,335,800
6	State Treasurer	990,800	0	0	0	436,400
7	Attorney General (AG)	26,075,900	0	0	1,366,500	17,669,800
8	AG - Contract Attorneys - SEE NOTE	0	0	0	0	0
9	AG - Children's Justice Centers	2,879,000	0	0	19,300	0
10	AG - Prosecution Council	0	0	0	0	21,100
11	AG - Domestic Violence	0	0	0	0	0
	Total Elected Officials	42,128,600	0	0	10,045,800	20,372,300
12	Programs & Operations	191,146,300	0	0	340,000	4,132,500
13	Department Medical Services	20,450,400	0	0	0	264,500
14	Utah Correctional Industries	0	0	0	0	0
15	Jail Contracting	20,125,200	0	0	50,000	0
16	Jail Reimbursement	2,000,000	0	0	0	0
17	Board of Pardons & Parole	3,729,500	0	0	0	2,200
18	Human Services - Juvenile Justice Services - INTENT	82,103,000	0	0	2,805,500	2,909,900
	Total Corrections	319,554,400	0	0	3,195,500	7,309,100
19	Judicial Council/Court Admin (JC/CA) - Admin.	71,949,300	0	0	166,700	1,393,100
20	JC/CA - Grand Jury	800	0	0	0	0
21	JC/CA - Contracts & Leases	17,517,700	0	0	0	250,000
22	JC/CA - Jury & Witness Fees	1,524,900	0	0	0	10,000
23	JC/CA - Guardian ad Litem	5,011,100	0	0	0	20,000
	Total Courts	96,003,800	0	0	166,700	1,673,100
24	Programs & Operations	59,378,200	0	5,495,500	1,715,500	13,567,400
25	Emergency Services & Homeland Security	1,028,300	0	0	44,177,900	262,900
26	Peace Officers' Standards & Training	0	0	0	0	48,700
27	Liquor Law Enforcement	1,757,600	0	0	0	0
28	Driver License	620,200	0	0	335,300	6,500
29	Highway Safety	59,000	0	0	6,664,800	0
	Total Public Safety	62,843,300	0	5,495,500	52,893,500	13,885,500
31*	Capitol Preservation Board	3,723,600	0	0	0	661,800
	Total Capitol Preservation Board	3,723,600	0	0	0	661,800
32	Executive Director	750,400	0	0	0	0
33	Administrative Rules	387,200	0	0	0	0
34	DFCM Administration	2,776,600	0	0	0	0
35	State Archives	2,212,900	0	0	77,000	35,000
36	Finance Administration	5,983,800	0	450,000	0	2,036,200
37	Finance - Mandated - SEE NOTE	0	0	0	0	0
38	Post Conviction Indigent Defense	35,700	0	0	0	0
39	Judicial Conduct Commission	218,400	0	0	0	0
40	Purchasing	1,427,400	0	0	0	146,100
41	Purchasing & General Services - ISF	0	0	0	0	0
42	Fleet Operations - ISF	0	0	0	0	0
43	Risk Management - ISF	0	0	0	0	0
44	Facilities Mgt - ISF - INTENT	0	0	0	0	0
	Total Administrative Services	13,792,400	0	450,000	77,000	2,217,300
45	Human Resource Management	3,153,600	0	0	0	400,000
46	Human Resource Management - ISF	0	0	0	0	0
	Total Human Resource Management	3,153,600	0	0	0	400,000
47	Career Service Review Board	227,500	0	0	0	0
	Total Career Service Review Board	227,500	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	(\$215,000)	\$4,869,700	1		\$0
0	0	0	0	100,000	100,000	2		0
0	0	0	0	150,000	3,781,100	3		0
0	6,597,900	0	0	0	15,973,100	4		0
0	0	0	0	0	4,996,900	5		0
0	0	0	1,405,600	0	2,832,800	6		0
0	275,300	0	335,300	529,600	46,252,400	7		0
0	0	0	0	0	0	8		0
0	0	0	0	0	2,898,300	9		0
0	589,600	0	0	245,000	855,700	10		0
0	78,300	0	0	0	78,300	11		0
0	7,541,100	0	1,740,900	809,600	82,638,300			0
0	625,700	0	0	207,300	196,451,800	12		0
0	0	0	0	0	20,714,900	13		0
0	0	0	0	0	0	14		22,645,800
0	0	0	0	0	20,175,200	15		0
0	0	0	0	0	2,000,000	16		0
0	77,400	0	0	0	3,809,100	17		0
0	0	0	0	15,284,700	103,103,100	18	intent	0
0	703,100	0	0	15,492,000	346,254,100			22,645,800
0	12,804,800	0	0	1,470,500	87,784,400	19		0
0	0	0	0	0	800	20		0
0	4,400,000	0	0	0	22,167,700	21		0
0	0	0	0	0	1,534,900	22		0
0	810,200	0	0	0	5,841,300	23		0
0	18,015,000	0	0	1,470,500	117,329,100			0
0	11,143,400	1,419,800	0	2,611,900	95,331,700	24		0
0	1,416,400	0	0	(1,416,400)	45,469,100	25		0
0	3,590,000	0	0	71,500	3,710,200	26		0
0	0	0	0	0	1,757,600	27		0
0	0	28,092,100	0	473,100	29,527,200	28		0
0	0	400,600	0	0	7,124,400	29		0
0	16,149,800	29,912,500	0	1,740,100	182,920,200			0
0	0	0	0	0	4,385,400	31*		0
0	0	0	0	0	4,385,400			0
0	0	0	0	0	750,400	32		0
0	0	0	0	0	387,200	33		0
0	0	0	2,232,800	0	5,009,400	34		0
0	0	0	0	25,500	2,350,400	35		0
0	1,299,600	0	0	429,600	10,199,200	36		0
0	29,790,000	0	0	0	29,790,000	37		0
0	0	0	0	31,000	66,700	38		0
0	0	0	0	9,600	228,000	39		0
0	0	0	0	0	1,573,500	40		0
0	0	0	0	0	0	41		16,403,700
0	0	0	0	0	0	42		78,311,500
0	0	0	0	0	0	43		39,612,800
0	0	0	0	0	0	44	intent	28,505,500
0	31,089,600	0	2,232,800	495,700	50,354,800			162,833,500
0	0	0	0	0	3,553,600	45		0
0	0	0	0	0	0	46		11,914,500
0	0	0	0	0	3,553,600			11,914,500
0	0	0	0	0	227,500	47		0
0	0	0	0	0	227,500			0

SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Item	FY 2010	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
48	Chief Information Officer	533,800	0	0	115,200	0
49	Integrated Technology	1,415,200	0	0	750,000	1,500,100
50	Operations - ISF	0	0	0	0	0
	Total Technology Services	1,949,000	0	0	865,200	1,500,100
51	Capital Improvements	25,394,400	30,268,100	0	0	0
	Total Capital Budget	25,394,400	30,268,100	0	0	0
52	Debt Service	51,599,700	17,164,300	0	0	21,200,000
	Total Debt Service	51,599,700	17,164,300	0	0	21,200,000
54*	Workforce Services - INTENT	69,627,300	0	0	655,782,700	2,131,700
56*	Alcoholic Beverage Control	0	0	0	0	0
57	Labor Commission - INTENT	6,001,600	0	0	2,676,300	3,533,000
58	Commerce General Regulation	0	0	0	246,200	1,487,500
59	Commerce - Public Utilities	0	0	0	0	0
60	Commerce - Committee of Consumer Services	0	0	0	0	0
61	Financial Institutions - Administration	0	0	0	0	0
62	Insurance - Administration	5,348,500	0	0	0	4,684,000
63	Insurance - Comprehensive Health Ins. Pool	8,500,000	0	0	865,000	25,466,400
64	Insurance - Bail Bond Program	0	0	0	0	0
65	Insurance - Title Insurance Program	5,200	0	0	0	72,900
66	Public Service Commission (PSC)	0	0	0	0	341,200
67	PSC - Research & Analysis	0	0	0	0	60,000
68	PSC - Speech & Hearing Impaired	0	0	0	0	1,414,200
69	PSC - Universal Telecomm. Support Fund	0	0	0	0	0
	Total Commerce & Workforce Services	89,482,600	0	0	659,570,200	39,190,900
55*	State Office of Rehabilitation	265,100	17,964,100	0	46,273,900	1,043,700
	Total State Board of Education	265,100	17,964,100	0	46,273,900	1,043,700
71*	Tax Administration	24,406,500	19,771,700	5,857,400	580,300	11,933,400
72	License Plates Production	0	0	0	0	2,468,600
73	Liquor Profit Distribution	0	0	0	0	0
	Total Tax Commission	24,406,500	19,771,700	5,857,400	580,300	14,402,000
74	Administration	3,325,700	0	0	0	0
75	Historical Society	0	0	0	0	227,000
76	State History	2,162,000	0	0	899,000	174,100
77	Arts & Museums	2,866,000	0	0	690,400	251,900
78	Arts & Museums - Museum Services	284,400	0	0	0	0
79	State Library	4,695,800	0	0	1,636,900	2,106,800
80	Indian Affairs	227,400	0	0	0	25,000
81	Housing & Community Dev.	6,669,000	0	0	51,280,100	1,806,000
83*	Zoos	1,061,900	0	0	0	0
	Total Community & Culture	21,292,200	0	0	54,506,400	4,590,800
82*	Community Development Capital	0	0	0	0	0
	Total Community Dev. Capital	0	0	0	0	0
84*	Administration	3,237,400	0	0	0	0
85	Tourism	4,011,600	0	118,000	0	203,500
86	Business Development	11,035,900	0	0	300,000	0
	Total Governor's Office of Economic Dev.	18,284,900	0	118,000	300,000	203,500
87	Utah Sports Authority	157,600	0	0	0	40,000
	Total Utah Sports Authority	157,600	0	0	0	40,000
88	Utah Science Technology & Research Authority	15,296,100	0	0	0	10,000
	Total Utah Science Technology & Research	15,296,100	0	0	0	10,000
93*	Executive Director's Operations	7,340,600	0	0	14,430,000	2,406,700
94	Health Systems Improvement	4,631,300	0	0	4,453,300	5,885,600

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	649,000	48		0
0	300,000	0	0	0	3,965,300	49		0
0	0	0	0	0	0	50		132,335,000
0	300,000	0	0	0	4,614,300			132,335,000
0	0	0	0	0	55,662,500	51		0
0	0	0	0	0	55,662,500			0
0	0	14,100,000	133,826,800	(61,600)	237,829,200	52		0
0	0	14,100,000	133,826,800	(61,600)	237,829,200			0
0	4,300,000	0	0	27,687,400	759,529,100	54*	intent	0
0	0	0	31,093,100	100,000	31,193,100	56*		0
0	1,570,400	0	51,681,400	(1,317,100)	64,145,600	57	intent	0
0	22,337,600	0	0	450,000	24,521,300	58		0
0	100,000	0	0	400,000	500,000	59		0
0	500,100	0	0	500,000	1,000,100	60		0
0	5,912,200	0	0	0	5,912,200	61		0
0	0	0	0	(36,300)	9,996,200	62		0
0	0	0	0	1,954,700	36,786,100	63		0
0	23,500	0	0	0	23,500	64		0
0	0	0	0	0	78,100	65		0
0	1,930,800	0	0	0	2,272,000	66		0
0	0	0	0	0	60,000	67		0
0	0	0	0	786,300	2,200,500	68		0
0	0	0	7,609,500	(224,900)	7,384,600	69		0
0	36,674,600	0	90,384,000	30,300,100	945,602,400			0
0	0	0	0	19,300	65,566,100	55*		0
0	0	0	0	19,300	65,566,100			0
0	9,237,000	133,800	0	2,511,100	74,431,200	71*		0
0	0	0	0	497,800	2,966,400	72		0
0	5,622,600	0	0	0	5,622,600	73		0
0	14,859,600	133,800	0	3,008,900	83,020,200			0
0	0	0	0	0	3,325,700	74		0
0	0	0	0	0	227,000	75		0
0	0	0	0	0	3,235,100	76		0
0	0	0	0	0	3,808,300	77		0
0	0	0	0	0	284,400	78		0
0	0	0	0	0	8,439,500	79		0
0	0	0	0	0	252,400	80		0
0	850,000	0	1,256,000	0	61,861,100	81		0
0	0	0	0	0	1,061,900	83*		0
0	850,000	0	1,256,000	0	82,495,400			0
5,500,000	0	0	0	0	5,500,000	82*		97,500,000
5,500,000	0	0	0	0	5,500,000			97,500,000
0	0	0	0	0	3,237,400	84*		0
0	2,206,300	0	0	0	6,539,400	85		0
0	223,500	0	0	250,000	11,809,400	86		0
0	2,429,800	0	0	250,000	21,586,200			0
0	0	0	0	0	197,600	87		0
0	0	0	0	0	197,600			0
0	0	0	0	578,500	15,884,600	88		0
0	0	0	0	578,500	15,884,600			0
0	180,000	100,000	113,000	13,400	24,583,700	93*		0
0	0	0	0	220,100	15,190,300	94		0

SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Item	FY 2010	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
95	Workforce Financial Assistance - SEE NOTE	0	0	0	0	0
96	Epidemiology & Laboratory Services	5,543,200	0	0	7,266,600	6,456,700
97	Community & Family Health Services	13,280,100	0	0	65,470,000	16,667,200
98	Health Care Financing - INTENT	4,605,000	0	0	62,052,500	6,115,500
99	Medicaid Mandatory Services - INTENT	156,451,600	0	0	598,415,300	1,341,500
100	Medicaid Optional Services - INTENT	73,842,300	0	0	526,005,700	78,453,700
101	Children's Health Insurance Program	4,266,700	0	0	58,866,700	2,310,100
102	Local Health Departments	2,309,700	0	0	0	0
	Total Health	272,270,500	0	0	1,336,960,100	119,637,000
104*	Executive Director Operations	9,038,400	0	0	7,199,800	0
105	Substance Abuse & Mental Health	83,020,400	0	0	25,102,200	3,447,100
106	Services for People with Disabilities	38,728,700	0	0	19,130,900	2,639,700
107	Recovery Services	15,279,800	0	0	32,624,600	3,220,000
108	Child & Family Services	95,943,800	0	0	51,333,200	2,303,200
109	Aging & Adult Services	12,805,500	0	0	9,060,300	0
110	Human Services - ISF	0	0	0	0	0
	Total Human Services	254,816,600	0	0	144,451,000	11,610,000
111	University of Utah (U of U) - Education & General	182,207,900	3,851,800	0	21,786,300	130,591,500
112	U of U - Educationally Disadvantaged	649,100	61,800	0	0	0
113	U of U - School of Medicine	2,018,300	19,588,000	0	0	11,752,000
114	U of U - University Hospital	4,094,400	659,700	0	0	455,800
115	U of U - Regional Dental Education Program	509,300	41,700	0	0	185,400
116	U of U - Public Service	1,248,200	545,200	0	0	0
117	U of U - Statewide TV Administration	2,220,700	280,400	0	0	0
118	U of U - Poison Control Center	0	0	0	0	1,581,000
119	U of U - Utah Tele-Health Network	475,400	0	0	0	0
120	U of U - Center on Aging - SEE NOTE	0	0	0	0	0
121	Utah State University (USU) - Ed. & General	86,809,500	10,971,100	0	13,377,600	57,500,800
122	USU - Educationally Disadvantaged	223,100	21,100	0	0	0
123	USU - Uintah Basin Regional Campus	2,546,900	1,553,000	0	0	1,494,900
124	USU - Southeastern Continuing Education Ctr.	585,600	89,900	0	0	542,900
125	USU - Brigham City Continuing Education Ctr.	2,028,200	1,436,100	0	0	6,742,800
126	USU - Tooele Continuing Education Ctr.	416,000	1,406,400	0	0	5,219,700
127	USU - Water Research Laboratory	1,397,100	396,300	0	0	0
128	USU - Agriculture Experiment Station	1,424,800	10,998,000	0	1,813,800	630,000
129	USU - Cooperative Extension	1,414,600	11,004,500	0	2,088,500	150,000
130	Weber State University (WSU) - Ed. & General	8,612,500	50,944,300	0	5,954,100	44,761,400
131	WSU - Educationally Disadvantaged	323,200	47,900	0	0	0
132	Southern Utah University (SUU) - Ed. & General	4,959,500	23,256,600	0	2,825,800	21,417,000
133	SUU - Educationally Disadvantaged	90,000	8,300	0	0	0
134	SUU - Shakespeare Festival	11,200	12,500	0	0	0
135	SUU - Rural Development	92,300	12,900	0	0	0
136	Utah Valley University (UVU) - Ed. & General	16,718,300	39,912,800	0	5,640,600	58,523,600
137	UVU - Educationally Disadvantaged	139,100	18,800	0	0	0
138	Snow College - Ed. & General	3,319,100	14,013,500	0	1,869,000	5,734,900
139	Snow College - Educationally Disadvantaged	32,000	0	0	0	0
140	Snow College - Applied Technology Education	1,263,700	0	0	0	0
141	Dixie State College (DSC) - Ed. & General	2,297,100	17,407,800	0	1,965,100	10,290,300
142	DSC - Educationally Disadvantaged	27,900	0	0	0	0
143	DSC - Zion Park Amphitheater	51,800	4,000	0	0	33,500
144	College of Eastern Utah (CEU) - Ed. & General	1,704,900	10,825,900	0	1,518,400	2,514,400
145	CEU - Educationally Disadvantaged	112,400	1,900	0	0	0
146	CEU - Prehistoric Museum	175,700	105,700	0	0	1,000
147	CEU - San Juan Center	1,894,100	479,600	0	0	659,700
148	Salt Lake Community College (SLCC) - Ed. & General	10,537,600	43,249,000	0	5,801,900	39,914,200
149	SLCC - Educationally Disadvantaged	178,400	0	0	0	0
150	SLCC - Skills Center	3,846,400	615,800	0	0	1,238,700
151	State Board of Regents (SBR) - Administration	4,800,200	1,626,100	0	0	100
152	SBR - Student Assistance	3,317,100	4,642,400	0	0	0
153	SBR - Jobs Now Initiative	263,800	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	0	95		0
0	418,800	0	0	1,282,700	20,968,000	96		0
0	9,408,300	0	0	9,151,000	113,976,600	97		0
0	350,000	0	0	42,541,200	115,664,200	98	intent	0
0	19,436,000	0	0	3,115,600	778,760,000	99	intent	0
0	1,454,300	0	0	112,564,800	792,320,800	100	intent	0
0	10,341,000	0	0	665,000	76,449,500	101		0
0	0	0	0	0	2,309,700	102		0
0	41,588,400	100,000	113,000	169,553,800	1,940,222,800			0
0	0	0	0	525,500	16,763,700	104*		0
0	3,147,200	0	0	12,971,000	127,687,900	105		0
0	100,000	0	0	141,389,800	201,989,100	106		0
0	0	0	0	2,443,300	53,567,700	107		0
0	1,240,700	0	0	16,531,400	167,352,300	108		0
0	0	0	0	442,400	22,308,200	109		0
0	0	0	0	0	0	110		1,435,000
0	4,487,900	0	0	174,303,400	589,668,900			1,435,000
0	8,284,500	0	0	10,540,400	357,262,400	111		0
0	0	0	0	34,500	745,400	112		0
0	0	0	0	0	33,358,300	113		0
0	0	0	0	0	5,209,900	114		0
0	0	0	0	0	736,400	115		0
0	0	0	0	0	1,793,400	116		0
0	0	0	0	0	2,501,100	117		0
0	0	0	0	0	1,581,000	118		0
0	0	0	0	0	475,400	119		0
0	0	0	0	0	0	120		0
0	0	0	0	6,494,100	175,153,100	121		0
0	0	0	0	0	244,200	122		0
0	0	0	0	0	5,594,800	123		0
0	0	0	0	0	1,218,400	124		0
0	0	0	0	0	10,207,100	125		0
0	0	0	0	0	7,042,100	126		0
1,745,800	298,800	0	0	0	3,838,000	127		0
0	0	0	0	0	14,866,600	128		0
0	0	0	0	0	14,657,600	129		0
0	0	0	0	2,887,300	113,159,600	130		0
0	0	0	0	0	371,100	131		0
0	0	0	0	1,422,300	53,881,200	132		0
0	0	0	0	0	98,300	133		0
0	0	0	0	0	23,700	134		0
0	0	0	0	0	105,200	135		0
0	0	0	0	2,737,700	123,533,000	136		0
0	0	0	0	0	157,900	137		0
0	0	0	0	889,600	25,826,100	138		0
0	0	0	0	0	32,000	139		0
0	0	0	0	0	1,263,700	140		0
0	0	0	0	1,824,300	33,784,600	141		0
0	0	0	0	0	27,900	142		0
0	0	0	0	0	89,300	143		0
0	0	0	0	763,200	17,326,800	144		0
0	0	0	0	0	114,300	145		0
0	0	0	0	0	282,400	146		0
0	0	0	0	0	3,033,400	147		0
0	0	0	0	2,817,700	102,320,400	148		0
0	0	0	0	0	178,400	149		0
0	0	0	0	0	5,700,900	150		0
0	1,000,000	0	0	1,828,800	9,255,200	151		0
0	0	0	0	0	7,959,500	152		0
0	0	0	0	0	263,800	153		0

SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Item	FY 2010	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
154	SBR - Economic Development	403,100	0	0	0	0
155	SBR - Engineering Initiative	0	0	0	0	0
156	SBR - Federal Programs	0	0	0	303,100	0
157	SBR - Campus Compact	86,200	0	0	0	0
158	SBR - WICHE	933,700	0	0	0	0
159	SBR - T.H. Bell Scholarship Program	447,300	1,200,000	0	0	0
160	SBR - Higher Education Technology Initiative	1,969,400	3,126,100	0	0	0
161	SBR - Electronic College	469,200	10,200	0	0	0
162	SBR - Utah Academic Library Consortium	2,606,300	300,000	0	0	0
	Total Higher Education	361,952,600	274,727,100	0	64,944,200	401,935,600
163	Utah College of Applied Technology - Administration	3,695,200	1,360,200	0	452,000	0
164	UCAT - Bridgerland	4,578,400	3,877,700	0	835,600	942,000
165	UCAT - Davis	4,292,600	4,540,900	0	876,200	1,384,300
166	UCAT - Dixie	0	1,935,900	0	192,100	150,000
167	UCAT - Mountainland	0	4,318,000	0	428,300	301,200
168	UCAT - Ogden/Weber	5,164,800	4,366,000	0	945,400	1,743,500
169	UCAT - Salt Lake/Tooele	1,374,800	1,471,800	0	282,400	370,000
170	UCAT - Southwest	296,900	1,833,200	0	211,400	113,500
171	UCAT - Uintah Basin	1,522,700	3,110,000	0	461,800	308,900
	Total Utah College of Applied Technology	20,925,400	26,813,700	0	4,685,200	5,313,400
172	Utah Education Network - INTENT	249,600	18,699,600	0	1,450,000	10,500,000
	Total Utah Education Network	249,600	18,699,600	0	1,450,000	10,500,000
173	Medical Education Council	638,500	0	0	0	424,500
	Total Medical Education Council	638,500	0	0	0	424,500
174	Administration - INTENT	3,105,100	0	0	0	0
175	Species Protection - INTENT	0	0	0	0	2,450,000
176	Building Operations	1,630,700	0	0	0	0
177	Watershed	1,548,500	0	0	0	500,000
178	Forestry, Fire & State Lands	2,440,900	0	0	4,132,700	4,427,000
179	Oil, Gas & Mining	1,480,100	0	0	6,899,400	231,600
180	Wildlife Resources - INTENT	5,956,100	0	0	12,879,900	86,200
181	Predator Control	59,600	0	0	0	0
182	Wildlife Resources Restricted Account	74,800	0	0	0	0
183	Contributed Research	0	0	0	0	831,400
184	Cooperative Agreements	0	0	0	9,080,400	1,106,100
186*	Parks & Recreation	10,388,700	0	0	1,182,000	582,700
188*	Utah Geological Survey	2,665,800	0	0	1,049,100	983,200
189	Water Resources	2,652,300	0	0	0	150,000
191*	Water Rights - INTENT	7,091,100	0	0	25,000	1,894,300
193*	Natural Resources - ISF	0	0	0	0	0
	Total Natural Resources	39,093,700	0	0	35,248,500	13,242,500
192*	Public Lands Policy Coordinating Office	325,500	0	0	0	0
	Total Public Lands Policy Coordinating Office	325,500	0	0	0	0
185*	Wildlife Resources Capital	800,000	0	0	500,000	0
187*	Parks & Recreation Capital	122,700	0	0	1,200,000	25,000
	Total Natural Resources Capital	922,700	0	0	1,700,000	25,000
194*	Administration	9,758,400	0	0	5,103,000	3,238,800
195	Building Operations	305,000	0	0	0	0
196	Utah State Fair	802,000	0	0	0	3,448,400
197	Predatory Animal Control	726,800	0	0	0	0
198	Resource Conservation	1,271,200	0	0	0	0
199	Loans	0	0	0	0	0
	Total Agriculture & Food	12,863,400	0	0	5,103,000	6,687,200
200	School & Institutional Trust Lands Administration	0	0	0	0	0
	Total School & Inst. Trust Lands Administration	0	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	403,100	154		0
0	0	0	0	250,000	250,000	155		0
0	0	0	0	0	303,100	156		0
0	0	0	0	0	86,200	157		0
0	0	0	0	0	933,700	158		0
0	0	0	0	0	1,647,300	159		0
0	0	0	0	0	5,095,500	160		0
0	0	0	0	0	479,400	161		0
0	0	0	0	0	2,906,300	162		0
1,745,800	9,583,300	0	0	32,489,900	1,147,378,500			0
0	0	0	0	269,700	5,777,100	163		0
0	0	0	0	411,200	10,644,900	164		0
0	0	0	0	420,000	11,514,000	165		0
0	0	0	0	98,100	2,376,100	166		0
0	0	0	0	213,700	5,261,200	167		0
0	0	0	0	464,500	12,684,200	168		0
0	0	0	0	142,400	3,641,400	169		0
0	0	0	0	107,600	2,562,600	170		0
0	0	0	0	220,400	5,623,800	171		0
0	0	0	0	2,347,600	60,085,300			0
0	0	0	0	1,080,000	31,979,200	172	intent	0
0	0	0	0	1,080,000	31,979,200			0
0	0	0	0	336,900	1,399,900	173		0
0	0	0	0	336,900	1,399,900			0
0	0	0	0	0	3,105,100	174	intent	0
0	599,500	0	0	0	3,049,500	175	intent	0
0	0	0	0	0	1,630,700	176		0
0	0	0	0	0	2,048,500	177		0
0	4,528,700	0	0	0	15,529,300	178		0
0	3,516,700	0	0	0	12,127,800	179		0
0	31,187,700	0	0	165,000	50,274,900	180	intent	0
0	0	0	0	0	59,600	181		0
0	0	0	0	0	74,800	182		0
0	0	0	0	0	831,400	183		0
0	0	0	0	8,491,400	18,677,900	184		0
0	19,033,500	0	0	55,200	31,242,100	186*		0
2,656,800	1,648,800	0	0	(826,200)	8,177,500	188*		0
0	0	0	2,961,000	(150,000)	5,613,300	189		0
0	0	0	0	0	9,010,400	191*	intent	0
0	0	0	0	0	0	193*		803,000
2,656,800	60,514,900	0	2,961,000	7,735,400	161,452,800			803,000
0	5,500	0	0	0	331,000	192*		0
0	5,500	0	0	0	331,000			0
0	1,205,000	0	0	0	2,505,000	185*		0
0	675,000	0	0	350,000	2,372,700	187*		0
0	1,880,000	0	0	350,000	4,877,700			0
0	1,045,700	0	175,000	608,900	19,929,800	194*		0
0	0	0	0	0	305,000	195		0
0	0	0	0	117,000	4,367,400	196		0
0	536,600	0	0	69,700	1,333,100	197		0
0	0	0	386,100	3,700	1,661,000	198		0
0	0	0	0	0	0	199		313,900
0	1,582,300	0	561,100	799,300	27,596,300			313,900
0	0	0	9,915,900	0	9,915,900	200		0
0	0	0	9,915,900	0	9,915,900			0

SUMMARY**Senate Bill 2, New Fiscal Year Supplemental Appropriations Act**

All Funding Sources

Item	FY 2010	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
201 School & Inst. Trust Lands Administration Capital		0	0	0	0	0
Total School & Inst. Trust Lands Admin. Capital		0	0	0	0	0
208* State Office of Education		0	21,089,300	0	226,194,700	6,152,900
209 Initiative Programs		2,312,500	5,647,000	0	0	0
210 State Charter School Board		0	585,200	0	5,105,600	0
211 Educator Licensing Professional		0	0	0	0	0
212 State Office of Education - Child Nutrition		0	138,800	0	114,321,600	21,611,800
213 Fine Arts Outreach		0	2,786,800	0	0	0
214 State Office of Education - Educational Contracts		0	3,178,300	0	0	0
215 Science Outreach		0	1,695,500	0	0	0
216 Utah Schools for the Deaf & the Blind (USDB)		0	22,131,300	0	165,700	1,346,300
217 USDB - Institutional Council		0	0	0	0	611,000
218 Board of Education - ISF		0	0	0	0	0
Total Public Education		2,312,500	57,252,200	0	345,787,600	29,722,000
219 Utah National Guard - INTENT		5,720,700	0	0	26,341,300	30,000
Total Utah National Guard		5,720,700	0	0	26,341,300	30,000
220 Veterans' Affairs		1,241,500	0	0	0	186,800
Total Veterans' Affairs		1,241,500	0	0	0	186,800
221 Environmental Quality		10,919,200	0	0	17,570,900	9,500,200
222 Water Sec. Acct. - Water Pollution		0	0	0	0	0
223 Water Sec. Acct. - Drinking Water		0	0	0	0	0
Total Environmental Quality		10,919,200	0	0	17,570,900	9,500,200
224 Support Services		0	0	27,513,700	642,900	0
225 Engineering Services		0	0	17,670,800	11,762,800	650,400
226 Operations/Maintenance Mgt. - INTENT		267,000	0	126,450,700	8,589,600	681,000
228* Region Management		0	0	21,411,800	3,476,800	1,232,200
229 Equipment Management		0	0	3,289,700	0	14,199,600
230 Aeronautics		0	0	0	20,000,000	383,600
Total Transportation		267,000	0	196,336,700	44,472,100	17,146,800
227* Construction Management - INTENT		25,645,000	0	33,199,500	152,831,400	1,550,000
231* B & C Roads		0	0	137,993,400	0	0
232 Safe Sidewalk Construction - INTENT		0	0	500,000	0	0
233 Mineral Lease - INTENT		0	0	0	0	0
234 Centennial Highway Program		0	0	70,977,000	0	0
235 Critical Highway Needs		0	0	0	0	0
Total Transportation Capital		25,645,000	0	242,669,900	152,831,400	1,550,000
237* Senate		1,962,800	0	0	0	0
238 House of Representatives		3,691,300	0	0	0	0
239 Legislative Auditor General		3,204,400	0	0	0	0
240 Legislative Fiscal Analyst		2,706,300	0	0	0	0
241 Legislative Printing		518,100	0	0	0	175,000
242 Legislative Research & General Counsel (LGRC)		7,198,800	0	0	0	0
243 LGRC - Tax Review Commission		47,000	0	0	0	0
244 LGRC - Constitutional Revision Commission		51,700	0	0	0	0
Total Legislature		19,380,400	0	0	0	175,000
TOTAL FY 2010 APPROPRIATIONS		\$1,819,100,100	\$462,660,800	\$450,927,500	\$3,010,019,800	\$756,386,100
Transfers between Funds and Other						
30* GF to DNA Specimen Account		\$227,400	\$0	\$0	\$0	\$0
37* GF to RF - LeRay McAllister Fund		410,200	0	0	0	0
53* GFR to GF - STHA & SDRRA		0	0	0	0	0
70* GFR & Liquor Control Fund to GF		0	0	0	0	0
89* GF to GFR - Olene Walker Housing Trust Fund		2,386,900	0	0	7,700,000	0
90 ML to GFR - Permanent Community Impact Fund		0	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY

Senate Bill 2, New Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	11,045,000	0	11,045,000	201		0
0	0	0	11,045,000	0	11,045,000			0
846,400	796,900	0	409,700	678,900	256,168,800	208*		0
0	0	0	0	0	7,959,500	209		0
0	0	0	0	0	5,690,800	144		0
0	0	0	1,466,700	(156,600)	1,310,100	144		0
0	0	0	0	0	136,072,200	212		0
0	0	0	0	0	2,786,800	213		0
0	0	0	0	0	3,178,300	214		0
0	0	0	0	13,900	1,709,400	215		0
0	0	0	0	5,230,900	28,874,200	216		0
0	0	0	0	0	611,000	217		0
0	0	0	0	0	0	218		4,196,300
846,400	796,900	0	1,876,400	5,767,100	444,361,100			4,196,300
0	0	0	0	72,500	32,164,500	219	intent	0
0	0	0	0	72,500	32,164,500			0
0	0	0	0	0	1,428,300	220		0
0	0	0	0	0	1,428,300			0
0	7,951,000	0	3,041,400	216,500	49,199,200	221		0
0	0	0	0	0	0	222		18,159,200
0	0	0	0	0	0	223		14,297,500
0	7,951,000	0	3,041,400	216,500	49,199,200			32,456,700
0	0	0	0	0	28,156,600	224		0
0	0	0	0	0	30,084,000	225		0
0	0	0	0	0	135,988,300	226	intent	0
0	0	0	0	0	26,120,800	228*		0
0	0	0	0	0	17,489,300	229		0
0	0	6,903,200	0	0	27,286,800	230		0
0	0	6,903,200	0	0	265,125,800			0
0	0	0	53,631,600	0	266,857,500	227*	intent	0
0	0	0	0	0	137,993,400	231*		0
0	0	0	0	323,400	823,400	232	intent	0
64,833,800	0	0	0	0	64,833,800	233	intent	0
0	0	0	231,752,000	(92,723,000)	210,006,000	234		0
0	0	0	100,731,600	0	100,731,600	235		0
64,833,800	0	0	386,115,200	(92,399,600)	781,245,700			0
0	0	0	0	60,300	2,023,100	237*		0
0	0	0	0	112,800	3,804,100	238		0
0	0	0	0	102,300	3,306,700	239		0
0	0	0	0	102,800	2,809,100	240		0
0	0	0	0	0	693,100	241		0
0	0	0	0	229,500	7,428,300	242		0
0	0	0	0	0	47,000	243		0
0	0	0	0	0	51,700	244		0
0	0	0	0	607,700	20,163,100			0
\$75,582,800	\$257,002,800	\$51,149,500	\$645,069,500	\$357,363,600	\$7,885,262,500			\$466,433,700
\$0	\$0	\$0	\$0	\$0	\$227,400	30*		\$0
0	0	0	0	0	410,200	37*		0
0	15,000,000	0	0	0	15,000,000	53*		0
0	4,161,000	0	250,000	0	4,411,000	70*		0
0	0	0	0	0	10,086,900	89*		0
78,900,000	0	0	0	0	78,900,000	90		0

SUMMARY**Senate Bill 2, New Fiscal Year Supplemental Appropriations Act**

All Funding Sources

Item	FY 2010	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
91	GF to GFR - Pamela Atkinson Homeless Trust	700,000	0	0	0	0
92	GF to GFR - Motion Picture Incentive Fund	2,206,300	0	0	0	0
103*	Dedicated Credits to GF	0	0	0	0	40,000
190*	RF to RF - Water Resources Revolving Construct. Fund	0	0	0	0	0
202*	Loan Fund to USF - Energy Efficiency Loan	0	0	0	0	0
203	GF to RF - Rangeland Improvement Fund	1,346,300	0	0	0	0
204	GF to RF - Rural Rehab Loan Fund	8,500,000	0	0	0	0
205	GFR to GFR - Constitutional Defense Restricted Acct.	0	0	0	0	0
206	GF to RF - Invasive Species Mitigation Fund	500,000	0	0	0	0
207	GF to RF - Water Resources Conservation & Dev. Fund	7,500,000	0	0	0	0
236*	GF to RF - Transportation Investment Fund of 2005	14,075,000	0	0	0	0
	Total FY 2010 Transfers	\$37,852,100	\$0	\$0	\$7,700,000	\$40,000

Pages 44 to 164 of this act consist of fees.

**The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.*

This bill includes the compilation of appropriations to carry out programs as authorized by legislation referred to in each line item.

SUMMARY
Senate Bill 2, New Fiscal Year Supplemental Appropriations Act
 All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legis- lative Intent Item	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	700,000	91	0
0	0	0	0	0	2,206,300	92	0
0	0	0	0	0	40,000	103*	0
0	0	0	3,800,000	0	3,800,000	190*	0
0	0	0	0	0	0	202*	2,500,000
0	0	0	0	0	1,346,300	203	0
0	0	0	0	0	8,500,000	204	0
0	1,350,000	0	0	0	1,350,000	205	0
0	0	0	0	0	500,000	206	0
0	0	0	0	0	7,500,000	207	0
0	0	0	10,731,600	0	24,806,600	236*	0
\$78,900,000	\$20,511,000	\$0	\$14,781,600	\$0	\$159,784,700		\$2,500,000

SUMMARY**House Bill 3, Current Fiscal Year Supplemental Appropriations Act**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
1 Governor	(\$199,800)	\$0	\$0	\$0	\$0
2 Governor's Office - CCJJ	(63,100)	0	0	0	0
3 State Auditor	(140,300)	0	0	0	0
4 State Treasurer	(38,000)	0	0	0	0
5 Attorney General (AG)	(991,500)	0	0	0	0
6 AG - Contract Attorneys	300,000	0	0	0	(300,000)
Total Elected Officials	(1,132,700)	0	0	0	(300,000)
7 Programs & Operations	(3,449,300)	0	0	0	0
8 Jail Contracting	(2,500,000)	0	0	0	0
9 Jail Reimbursement	(852,600)	0	0	0	0
10 Board of Pardons & Parole	(69,500)	0	0	0	0
11 Human Svcs - Juvenile Justice Services	(1,646,200)	0	0	(501,500)	0
Total Corrections	(8,517,600)	0	0	(501,500)	0
12 Judicial Council/Court Admin. (JC/CA) - Administration	(4,401,100)	0	0	0	0
13 JC/CA - Contracts & Leases	(212,800)	0	0	0	0
Total Courts	(4,613,900)	0	0	0	0
14 Programs & Operations - SEE NOTE	0	0	0	0	0
15 Driver License - SEE NOTE	0	0	0	0	0
16 Highway Safety - SEE NOTE	0	0	0	0	0
Total Public Safety	0	0	0	0	0
19* Capitol Preservation Board	(146,500)	0	0	0	0
Total Capitol Preservation Board	(146,500)	0	0	0	0
20 Executive Director - SEE NOTE	0	0	0	0	0
21 Administrative Rules	(8,700)	0	0	0	0
22 DFCM Administration	(99,000)	0	0	0	0
23 State Archives	(172,300)	0	0	0	0
24 Finance Administration	(448,100)	0	0	0	0
26* Post Conviction Indigent Defense	(3,600)	0	0	0	0
27 Judicial Conduct Commission	(19,200)	0	0	0	0
28 Purchasing	(138,000)	0	0	0	66,000
Total Administrative Services	(888,900)	0	0	0	66,000
29 Human Resource Management	(105,000)	0	0	0	0
Total Human Resource Management	(105,000)	0	0	0	0
30 Career Service Review Board	(2,500)	0	0	0	0
Total Career Service Review Board	(2,500)	0	0	0	0
31 Chief Information Officer	(57,400)	0	0	0	0
32 Integrated Technology	(73,400)	0	0	0	0
Total Technology Services	(130,800)	0	0	0	0
33 Capital Improvements - SEE NOTE	0	0	0	0	0
Total Capital Budget	0	0	0	0	0
34 Debt Service	(1,000,000)	0	0	0	0
Total Debt Service	(1,000,000)	0	0	0	0
36* Department of Workforce Services	(3,150,300)	0	0	(3,793,600)	0
38* Alcoholic Beverage Control	0	0	0	0	0
39 Labor Commission	(273,000)	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

House Bill 3, Current Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$199,800)	1	\$0
0	0	0	0	0	(63,100)	2	0
0	0	0	0	0	(140,300)	3	0
0	0	0	0	0	(38,000)	4	0
0	0	0	0	0	(991,500)	5	0
0	0	0	0	0	0	6	0
0	0	0	0	0	(1,432,700)		0
0	0	0	0	0	(3,449,300)	7	0
0	0	0	0	0	(2,500,000)	8	0
0	0	0	0	0	(852,600)	9	0
0	0	0	0	0	(69,500)	10	0
0	0	0	0	0	(2,147,700)	11	0
0	0	0	0	0	(9,019,100)		0
0	1,000,000	0	0	0	(3,401,100)	12	0
0	0	0	0	0	(212,800)	13	0
0	1,000,000	0	0	0	(3,613,900)		0
0	0	0	0	0	0	14	0
0	0	0	0	0	0	15	0
0	0	0	0	0	0	16	0
0	0	0	0	0	0		0
0	0	0	0	0	(146,500)	19*	0
0	0	0	0	0	(146,500)		0
0	0	0	0	0	0	20	0
0	0	0	0	0	(8,700)	21	0
0	0	0	0	0	(99,000)	22	0
0	0	0	0	0	(172,300)	23	0
0	0	0	0	0	(448,100)	24	0
0	0	0	0	0	(3,600)	26*	0
0	0	0	0	0	(19,200)	27	0
0	0	0	0	0	(72,000)	28	0
0	0	0	0	0	(822,900)		0
0	0	0	0	0	(105,000)	29	0
0	0	0	0	0	(105,000)		0
0	0	0	0	0	(2,500)	30	0
0	0	0	0	0	(2,500)		0
0	0	0	0	0	(57,400)	31	0
0	0	0	0	0	(73,400)	32	0
0	0	0	0	0	(130,800)		0
0	0	0	0	0	0	33	0
0	0	0	0	0	0		0
0	0	0	0	0	(1,000,000)	34	0
0	0	0	0	0	(1,000,000)		0
0	1,500,000	0	0	0	(5,443,900)	36*	0
0	0	0	689,000	0	689,000	38*	0
0	0	0	273,000	0	0	39	0

SUMMARY

House Bill 3, Current Fiscal Year Supplemental Appropriations Act

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
40 Commerce General Regulation	(825,000)	0	0	0	0
41 Insurance - Administration	(214,300)	0	0	0	0
42 Insurance - Comprehensive Health Insurance Pool	(1,500,000)	0	0	0	0
Total Commerce & Workforce Services	(5,962,600)	0	0	(3,793,600)	0
37* State Office of Rehabilitation	0	(655,400)	0	0	0
Total State Board of Education	0	(655,400)	0	0	0
44* Tax Administration	0	0	0	0	0
Total Tax Commission	0	0	0	0	0
45 Administration	(106,600)	0	0	0	0
46 State History	(23,300)	0	0	0	0
47 Arts & Museums	22,400	0	0	0	0
48 Arts & Museums - Museum Services	(128,700)	0	0	0	0
49 State Library	(153,000)	0	0	0	0
50 Housing & Community Development	(886,600)	0	0	0	0
51 Zoos	(206,700)	0	0	0	0
Total Community & Culture	(1,482,500)	0	0	0	0
52 Administration	(105,000)	0	0	0	0
53 Tourism	(96,000)	0	0	0	0
54 Business Development	(887,500)	0	0	0	0
55 Incentive Funds - SEE NOTE	0	0	0	0	0
Total Governor's Office of Economic Dev.	(1,088,500)	0	0	0	0
56 Utah Sports Authority	(5,900)	0	0	0	0
Total Utah Sports Authority	(5,900)	0	0	0	0
57 Utah Science Technology & Research Authority	(2,078,500)	0	0	0	0
Total Utah Science Technology & Research	(2,078,500)	0	0	0	0
61* Executive Director's Operations	(165,700)	0	0	(70,100)	0
62 Health Systems Improvement	(159,400)	0	0	(138,600)	0
63 Epidemiology & Laboratory Services	(296,800)	0	0	(93,500)	0
64 Community & Family Health Services	(190,300)	0	0	(283,600)	0
65 Health Care Financing	(217,800)	0	0	(344,900)	0
66 Medicaid Mandatory Services	(1,830,200)	0	0	(1,537,600)	0
67 Medicaid Optional Services	(556,000)	0	0	0	0
68 Children's Health Insurance Program	(31,700)	0	0	(133,900)	0
69 Local Health Departments - SEE NOTE	0	0	0	0	0
Total Health	(3,447,900)	0	0	(2,602,200)	0
71* Executive Director Operations	(76,000)	0	0	(28,500)	0
72 Substance Abuse & Mental Health	(1,989,100)	0	0	(6,000)	0
73 Services for People with Disabilities	(80,900)	0	0	0	0
74 Recovery Services	(50,700)	0	0	(84,400)	0
75 Child & Family Services	(3,569,600)	0	0	3,189,500	0
76 Aging & Adult Services	(1,969,600)	0	0	1,673,700	0
Total Human Services	(7,735,900)	0	0	4,744,300	0
78* University of Utah - Education & General	(9,170,000)	0	0	0	0
79 Utah State University - Education & General	3,850,100	(9,500,000)	0	0	0
80 Weber State University - Education & General	60,000,000	(62,512,100)	0	0	0
81 Southern Utah University - Education & General	0	(1,193,700)	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

House Bill 3, Current Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	(198,700)	0	0	0	(1,023,700)	40		0
0	0	0	0	0	(214,300)	41		0
0	0	0	0	0	(1,500,000)	42		0
0	1,301,300	0	962,000	0	(7,492,900)			0
0	0	0	0	0	(655,400)	37*		0
0	0	0	0	0	(655,400)			0
0	500,000	0	0	0	500,000	44*		0
0	500,000	0	0	0	500,000			0
0	0	0	0	0	(106,600)	45		0
0	0	0	0	0	(23,300)	46		0
0	0	0	0	0	22,400	47		0
0	0	0	0	0	(128,700)	48		0
0	0	0	0	0	(153,000)	49		0
0	0	0	0	0	(886,600)	50		0
0	0	0	0	0	(206,700)	51		0
0	0	0	0	0	(1,482,500)			0
0	0	0	0	0	(105,000)	52		0
0	(1,020,000)	0	0	0	(1,116,000)	53		0
0	0	0	0	250,000	(637,500)	54		0
0	0	0	0	0	0	55		0
0	(1,020,000)	0	0	250,000	(1,858,500)			0
0	0	0	0	0	(5,900)	56		0
0	0	0	0	0	(5,900)			0
0	0	0	0	578,500	(1,500,000)	57		0
0	0	0	0	578,500	(1,500,000)			0
0	0	0	0	0	(235,800)	61*		0
0	0	0	0	0	(298,000)	62		0
0	0	0	0	0	(390,300)	63		0
0	(152,900)	0	0	0	(626,800)	64		0
0	0	0	0	0	(562,700)	65		0
0	0	0	0	0	(3,367,800)	66		0
0	0	0	0	0	(556,000)	67		0
0	0	0	0	0	(165,600)	68		0
0	0	0	0	0	0	69		0
0	(152,900)	0	0	0	(6,203,000)			0
0	0	0	0	0	(104,500)	71*		0
0	(175,400)	0	0	(42,100)	(2,212,600)	72		0
0	0	0	0	(122,200)	(203,100)	73		0
0	0	0	0	0	(135,100)	74		0
0	0	0	0	0	(380,100)	75		0
0	0	0	0	0	(295,900)	76		0
0	(175,400)	0	0	(164,300)	(3,331,300)			0
0	0	0	0	0	(9,170,000)	78*		0
0	0	0	0	0	(5,649,900)	79		0
0	0	0	0	0	(2,512,100)	80		0
0	0	0	0	0	(1,193,700)	81		0

SUMMARY

House Bill 3, Current Fiscal Year Supplemental Appropriations Act

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
82 Utah Valley University - Education & General	(2,381,700)	0	0	0	0
83 Snow College - Education & General	0	(773,800)	0	0	0
84 Dixie State College - Education & General	(826,100)	0	0	0	0
85 College of Eastern Utah - Education & General	0	(664,000)	0	0	0
86 Salt Lake Community College - Education & General	50,000,000	(52,451,500)	0	0	0
87 State Board of Regents (SBR) - Administration	(108,800)	0	0	0	0
88 SBR - Campus Compact - SEE NOTE	0	0	0	0	0
89 SBR - Student Aid - SEE NOTE	0	0	0	0	0
90 SBR - WICHE - SEE NOTE	0	0	0	0	0
91 SBR - T.H. Bell Scholarship Program - SEE NOTE	0	0	0	0	0
92 SBR - Higher Education Tech. Initiative - SEE NOTE	0	0	0	0	0
93 SBR - Jobs Now Initiative - SEE NOTE	0	0	0	0	0
94 SBR - Electronic College - SEE NOTE	0	0	0	0	0
95 SBR - Utah Academic Library Consortium - SEE NOTE	0	0	0	0	0
Total Higher Education	101,363,500	(127,095,100)	0	0	0
96 Utah College of Applied Technology - Administration	(241,400)	0	0	0	0
97 Bridgerland Applied Technology College	(357,800)	0	0	0	0
98 Davis Applied Technology College	(365,300)	0	0	0	0
99 Dixie Applied Technology College	0	(85,500)	0	0	0
100 Mountainland Applied Technology College	0	(186,000)	0	0	0
101 Ogden/Weber Applied Technology College	(404,100)	0	0	0	0
102 Salt Lake/Tooele Applied Technology College	(123,800)	0	0	0	0
103 Southwest Applied Technology College	(93,700)	0	0	0	0
104 Uintah Basin Applied Technology College	(191,800)	0	0	0	0
Total Utah College of Applied Technology	(1,777,900)	(271,500)	0	0	0
105 Utah Education Network	(11,000)	(897,100)	0	(400,000)	0
Total Utah Education Network	(11,000)	(897,100)	0	(400,000)	0
106 Medical Education Council	(50,500)	0	0	0	0
Total Medical Education Council	(50,500)	0	0	0	0
107 Administration	(4,100)	0	0	0	0
108 Watershed	(100,000)	0	0	0	0
109 Forestry, Fire & State Lands	(329,100)	0	0	0	0
110 Oil, Gas & Mining	(212,900)	0	0	0	0
111 Wildlife Resources	(47,300)	0	0	0	0
112 Parks & Recreation	(631,200)	0	0	0	0
114* Utah Geological Survey	(70,900)	0	0	0	0
115 Water Resources	(4,100)	0	0	0	0
118* Water Rights	(4,100)	0	0	0	0
Total Natural Resources	(1,403,700)	0	0	0	0
113* Parks & Recreation	(3,500)	0	0	0	0
Total Natural Resources Capital	(3,500)	0	0	0	0
119* Public Lands Policy Coordinating Office	(57,400)	0	0	0	0
Total Public Lands Policy Coord. Office	(57,400)	0	0	0	0
120 Administration	(11,300)	0	0	0	0
121 Utah State Fair	(27,800)	0	0	0	0
122 Predatory Animal Control	(200)	0	0	0	0
Total Agriculture & Food	(39,300)	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

House Bill 3, Current Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	(2,381,700)	82		0
0	0	0	0	0	(773,800)	83		0
0	0	0	0	0	(826,100)	84		0
0	0	0	0	0	(664,000)	85		0
0	0	0	0	0	(2,451,500)	86		0
0	0	0	0	0	(108,800)	87		0
0	0	0	0	0	0	88		0
0	0	0	0	0	0	89		0
0	0	0	0	0	0	90		0
0	0	0	0	0	0	91		0
0	0	0	0	0	0	92		0
0	0	0	0	0	0	93		0
0	0	0	0	0	0	94		0
0	0	0	0	0	0	95		0
0	0	0	0	0	(25,731,600)			0
0	0	0	0	0	(241,400)	96		0
0	0	0	0	0	(357,800)	97		0
0	0	0	0	0	(365,300)	98		0
0	0	0	0	0	(85,500)	99		0
0	0	0	0	0	(186,000)	100		0
0	0	0	0	0	(404,100)	101		0
0	0	0	0	0	(123,800)	102		0
0	0	0	0	0	(93,700)	103		0
0	0	0	0	0	(191,800)	104		0
0	0	0	0	0	(2,049,400)			0
0	0	0	0	0	(1,308,100)	105		0
0	0	0	0	0	(1,308,100)			0
0	0	0	0	0	(50,500)	106		0
0	0	0	0	0	(50,500)			0
0	0	0	0	0	(4,100)	107		0
0	0	0	0	0	(100,000)	108		0
0	246,900	0	0	0	(82,200)	109		0
0	0	0	0	0	(212,900)	110		0
0	0	0	0	0	(47,300)	111		0
0	607,600	0	0	0	(23,600)	112		0
0	0	0	0	0	(70,900)	114*		0
0	0	0	0	0	(4,100)	115		0
0	0	0	0	0	(4,100)	118*		0
0	854,500	0	0	0	(549,200)			0
0	0	0	0	0	(3,500)	113*		0
0	0	0	0	0	(3,500)			0
0	0	0	0	0	(57,400)	119*		0
0	0	0	0	0	(57,400)			0
0	0	0	0	0	(11,300)	120		0
0	0	0	0	0	(27,800)	121		0
0	0	0	0	0	(200)	122		0
0	0	0	0	0	(39,300)			0

SUMMARY**House Bill 3, Current Fiscal Year Supplemental Appropriations Act**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
125* State Office of Education	(96,900)	(1,437,500)	0	0	0
126 State Charter School Board	0	(1,300)	0	0	0
127 State Office of Education - Child Nutrition	0	(6,300)	0	0	0
128 Fine Arts Outreach	0	(123,600)	0	0	0
129 State Office of Education - Educational Contracts	0	(154,200)	0	0	0
130 Science Outreach	0	(81,000)	0	0	0
131 Utah Schools for the Deaf & the Blind	0	(916,400)	0	0	0
Total Public Education	(96,900)	(2,720,300)	0	0	0
133* Utah National Guard	(33,200)	0	0	0	0
Total Utah National Guard	(33,200)	0	0	0	0
134 Veterans' Affairs - SEE NOTE	0	0	0	0	0
Total Veterans' Affairs	0	0	0	0	0
135 Environmental Quality	(1,197,700)	0	0	83,700	0
Total Environmental Quality	(1,197,700)	0	0	83,700	0
136 Construction Management - SEE NOTE	0	0	0	0	0
Total Transportation Capital	0	0	0	0	0
138* Senate	(73,800)	0	0	0	0
139 House of Representatives	(139,900)	0	0	0	0
140 Legislative Auditor General	(122,100)	0	0	0	0
141 Legislative Fiscal Analyst	(96,600)	0	0	0	0
142 Legislative Printing	(20,700)	0	0	0	0
143 Legislative Research & General Counsel (LGRC)	(284,900)	0	0	0	0
144 LGRC - Tax Review Commission	(1,900)	0	0	0	0
145 LGRC - Constitutional Revision Commission	(2,100)	0	0	0	0
Total Legislature	(742,000)	0	0	0	0
TOTAL FY 2009 SUPPLEMENTAL APPROP.	\$57,610,700	(\$131,639,400)	\$0	(\$2,469,300)	(\$234,000)
Transfers between Funds					
17* GF to GFR - DNA Specimen Account	(\$20,100)	\$0	\$0	\$0	\$0
18 TFR to GF	0	0	0	0	0
25* Finance - Mandated	(36,200)	0	0	0	0
35* Program Funds to GF - SEE NOTE	0	0	0	0	0
43* GFR to GF - Commerce Service Fund	0	0	0	0	0
58* GFR to GF - Sales & Use Tax Admin. Fees	0	0	0	0	0
59 GF to Tourism Marketing Performance Fund	(800,000)	0	0	0	0
60 GF to GFR - Motion Picture Incentive Fund	(100,000)	0	0	0	0
70* GFR to GF - Health & Human Services	0	0	0	0	0
77* GFR to GF - Tobacco Settlement Account	0	0	0	0	0
116* GF to Water Resources Rev. Const. Fund - SEE NOTE	0	0	0	0	0
117 GF to Water Resources Conservation & Dev. Fund	(592,500)	0	0	0	0
123* Loan Funds to GF - ARDL & Energy Efficiency Fund	0	0	0	0	0
124 GF to Rangeland Improvement Fund - SEE NOTE	0	0	0	0	0
132* BNLB to USF - MSP	0	0	0	0	0
137* GF to Trans. Investment Fund of 2005 - SEE NOTE	0	0	0	0	0
Total FY 2009 Transfers	(\$1,548,800)	\$0	\$0	\$0	\$0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

House Bill 3, Current Fiscal Year Supplemental Appropriations Act

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	(1,534,400)	125*	0
0	0	0	0	0	(1,300)	126	0
0	0	0	0	0	(6,300)	127	0
0	0	0	0	0	(123,600)	128	0
0	0	0	0	0	(154,200)	129	0
0	0	0	0	0	(81,000)	130	0
0	0	0	0	0	(916,400)	131	0
0	0	0	0	0	(2,817,200)		0
0	0	0	0	0	(33,200)	133*	0
0	0	0	0	0	(33,200)		0
0	0	0	0	0	0	134	0
0	0	0	0	0	0		0
0	0	0	0	0	(1,114,000)	135	0
0	0	0	0	0	(1,114,000)		0
0	0	0	0	0	0	136	0
0	0	0	0	0	0		0
0	0	0	0	0	(73,800)	138*	0
0	0	0	0	0	(139,900)	139	0
0	0	0	0	0	(122,100)	140	0
0	0	0	0	0	(96,600)	141	0
0	0	0	0	0	(20,700)	142	0
0	0	0	0	0	(284,900)	143	0
0	0	0	0	0	(1,900)	144	0
0	0	0	0	0	(2,100)	145	0
0	0	0	0	0	(742,000)		0
\$0	\$2,307,500	\$0	\$962,000	\$664,200	(\$72,798,300)		\$0
\$0	\$0	\$0	\$0	\$0	(20,100)	17*	\$0
0	0	4,780,100	0	300,000	5,080,100	18	0
0	0	0	0	0	(36,200)	25*	0
0	15,000,000	0	171,000,000	0	186,000,000	35*	0
0	198,700	0	0	0	198,700	43*	0
0	1,587,800	0	0	0	1,587,800	58*	0
0	0	0	0	0	(800,000)	59	0
0	0	0	0	0	(100,000)	60	0
0	4,152,900	0	0	0	4,152,900	70*	0
0	175,400	0	0	0	175,400	77*	0
0	0	0	0	0	0	116*	0
0	0	0	0	0	(592,500)	117	0
0	0	0	0	0	0	123*	2,036,400
0	0	0	0	0	0	124	0
0	0	0	0	16,321,700	16,321,700	132*	0
0	0	0	0	0	0	137*	0
\$0	\$21,114,800	\$4,780,100	\$171,000,000	\$16,621,700	\$211,967,800		\$2,036,400

SUMMARY**Senate Bill 2001, Current Fiscal Year Budget Adjustments**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
1 Governor	(\$51,900)	\$0	\$0	\$0	\$0
2 Governor's Office - Lieutenant Governor	(50,000)	0	0	0	0
3 Governor - GOPB	(112,000)	0	0	0	0
4 Governor - CCJJ	97,400	0	0	0	0
5 State Auditor	(153,800)	0	0	0	0
6 State Treasurer	(63,200)	0	0	0	0
7 Attorney General (AG)	(2,417,900)	0	0	0	0
8 AG - Contract Attorneys	(300,000)	0	0	0	0
9 AG - Children's Justice Centers	(229,800)	0	0	0	0
Total Elected Officials	(3,281,200)	0	0	0	0
10 Programs & Operations	(12,051,400)	0	0	0	0
11 Jail Contracting	(3,556,400)	0	0	0	0
12 Jail Reimbursement	(852,600)	0	0	0	0
13 Board of Pardons & Parole	(120,000)	0	0	0	0
14 Human Services - Juvenile Justice Services	(3,568,300)	0	0	(700,500)	0
Total Corrections	(20,148,700)	0	0	(700,500)	0
15 Judicial Council/Court Admin. (JC/CA) - Admin.	(4,645,500)	0	0	0	0
16 JC/CA - Contracts & Leases	(359,900)	0	0	0	0
17 JC/CA - Guardian ad Litem	(100,000)	0	0	0	0
Total Courts	(5,105,400)	0	0	0	0
18 Programs & Operations	(1,750,000)	0	0	0	0
19 Liquor Law Enforcement	(250,000)	0	0	0	0
20 Highway Safety	(150,000)	0	0	0	0
Total Public Safety	(2,150,000)	0	0	0	0
22* Capitol Preservation Board	(116,200)	0	0	0	0
Total Capitol Preservation Board	(116,200)	0	0	0	0
23 Executive Director	(50,100)	0	0	0	0
24 Administrative Rules	(12,300)	0	0	0	0
25 DFCM Administration	(1,098,300)	0	0	0	0
26 State Archives	(78,500)	0	0	0	0
27 Finance Administration	(215,600)	0	0	0	0
28 Post Conviction Indigent Defense	(1,500)	0	0	0	0
29 Judicial Conduct Commission	(7,900)	0	0	0	0
30 Purchasing	(52,500)	0	0	0	0
Total Administrative Services	(1,516,700)	0	0	0	0
31 Human Resource Management	(114,700)	0	0	0	0
Total Human Resource Management	(114,700)	0	0	0	0
32 Career Service Review Board	(7,200)	0	0	0	0
Total Career Service Review Board	(7,200)	0	0	0	0
33 Capital Development - SEE NOTE	0	0	0	0	0
34 Capital Improvements	(7,500,000)	(7,500,000)	0	0	0
Total Capital Budget	(7,500,000)	(7,500,000)	0	0	0
35 Debt Service	(5,000,000)	0	0	0	0
Total Debt Service	(5,000,000)	0	0	0	0
36 Chief Information Officer	(19,700)	0	0	0	0
37 Integrated Technology	(76,600)	0	0	0	0
Total Technology Services	(96,300)	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

Senate Bill 2001, Current Fiscal Year Budget Adjustments

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Intent Item	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$51,900)	1	\$0
0	0	0	0	0	(50,000)	2	0
0	0	0	0	0	(112,000)	3	0
0	0	0	0	0	97,400	4	0
0	0	0	0	36,900	(116,900)	5	0
0	0	0	0	31,600	(31,600)	6	0
0	0	0	0	1,000,000	(1,417,900)	7	0
0	0	0	0	300,000	0	8	0
0	0	0	0	229,800	0	9	0
0	0	0	0	1,598,300	(1,682,900)		0
0	0	0	0	1,104,200	(10,947,200)	10	0
0	0	0	0	2,789,000	(767,400)	11	0
0	0	0	0	0	(852,600)	12	0
0	0	0	0	50,000	(70,000)	13	0
0	0	0	0	625,000	(3,643,800)	14	0
0	0	0	0	4,568,200	(16,281,000)		0
0	800,000	0	0	300,000	(3,545,500)	15	0
0	0	0	0	179,600	(180,300)	16	0
0	0	0	0	100,000	0	17	0
0	800,000	0	0	579,600	(3,725,800)		0
0	0	0	0	0	(1,750,000)	18	0
0	0	0	0	0	(250,000)	19	0
0	0	0	0	0	(150,000)	20	0
0	0	0	0	0	(2,150,000)		0
0	0	0	0	0	(116,200)	22*	0
0	0	0	0	0	(116,200)		0
0	0	0	0	21,000	(29,100)	23	0
0	0	0	0	0	(12,300)	24	0
0	0	0	1,000,000	0	(98,300)	25	0
0	0	0	0	0	(78,500)	26	0
0	0	0	0	0	(215,600)	27	0
0	0	0	0	0	(1,500)	28	0
0	0	0	0	0	(7,900)	29	0
0	0	0	0	0	(52,500)	30	0
0	0	0	1,000,000	21,000	(495,700)		0
0	0	0	0	0	(114,700)	31	0
0	0	0	0	0	(114,700)		0
0	0	0	0	0	(7,200)	32	0
0	0	0	0	0	(7,200)		0
0	0	0	0	0	0	33	0
0	0	0	0	0	(15,000,000)	34	0
0	0	0	0	0	(15,000,000)		0
0	0	0	0	(1,000,000)	(6,000,000)	35	0
0	0	0	0	(1,000,000)	(6,000,000)		0
0	0	0	0	0	(19,700)	36	0
0	0	0	0	30,000	(46,600)	37	0
0	0	0	0	30,000	(66,300)		0

SUMMARY

Senate Bill 2001, Current Fiscal Year Budget Adjustments

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
41* Workforce Services	(15,250,700)	0	0	(7,762,200)	0
43* Alcoholic Beverage Control	0	0	0	0	0
44 Labor Commission	(320,000)	0	0	0	0
45 Commerce General Regulation	0	0	0	0	0
46 Insurance - Administration	(191,400)	0	0	0	0
47 Insurance - Comp. Health Ins. Pool - SEE NOTE	0	0	0	0	0
Total Commerce & Workforce Services	(15,762,100)	0	0	(7,762,200)	0
42* State Office of Rehabilitation	0	(671,500)	0	671,500	0
Total State Board of Education	0	(671,500)	0	671,500	0
48* Tax Administration	(7,884,000)	(535,100)	0	0	0
Total Tax Commission	(7,884,000)	(535,100)	0	0	0
49 Administration	(115,300)	0	0	0	0
50 State History	(73,500)	0	0	0	0
51 Arts & Museums	(123,900)	0	0	0	0
52 Arts & Museums - Museum Services	(15,800)	0	0	0	0
53 State Library	(158,700)	0	0	0	0
54 Indian Affairs	(7,700)	0	0	0	0
55 Housing & Community Development	(87,800)	0	0	0	0
56 Zoos	(45,000)	0	0	0	0
Total Community & Culture	(627,700)	0	0	0	0
57 Administration	(167,800)	0	0	0	0
58 Business Development	(365,800)	0	0	0	0
59 Incentive Funds	(7,500)	0	0	0	0
Total Governor's Office of Economic Dev.	(541,100)	0	0	0	0
60 Utah Sports Authority	(5,200)	0	0	0	0
Total Utah Sports Authority	(5,200)	0	0	0	0
61 Utah Science Technology & Research Authority	(5,382,400)	0	0	0	0
Total Utah Science Tech. & Research	(5,382,400)	0	0	0	0
62 Utah Science Tech. & Research Capital Budget	0	0	0	0	0
Total Utah Science Tech. & Research - Cap.	0	0	0	0	0
64* Executive Director's Operations	(191,000)	0	0	0	0
65 Health Systems Improvement	(1,444,000)	0	0	0	0
66 Epidemiology & Laboratory Services	(142,400)	0	0	0	0
67 Community & Family Health Services	(758,300)	0	0	0	0
68 Health Care Financing	(369,000)	0	0	(104,800)	0
69 Medicaid Mandatory Services	(8,349,900)	0	0	(16,324,900)	0
70 Medicaid Optional Services	(3,913,000)	0	0	(7,223,900)	0
71 Local Health Departments	(170,000)	0	0	0	0
Total Health	(15,337,600)	0	0	(23,653,600)	0
73* Executive Director Operations	(2,917,300)	0	0	(243,400)	0
74 Substance Abuse & Mental Health	(2,892,400)	0	0	(828,800)	0
75 Services for People with Disabilities	(2,101,400)	0	0	(3,030,000)	0
76 Recovery Services	(156,600)	0	0	(50,000)	0
77 Child & Family Services	(2,966,600)	0	0	(384,500)	0
78 Aging & Adult Services	(241,700)	0	0	0	0
Total Human Services	(11,276,000)	0	0	(4,536,700)	0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

Senate Bill 2001, Current Fiscal Year Budget Adjustments

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Intent Item	Internal Service, Loan, and Enterprise Funds
0	13,000,000	0	0	0	(10,012,900)	41*	0
0	0	0	(250,000)	0	(250,000)	43*	0
0	0	0	73,000	0	(247,000)	44	0
0	(769,500)	0	0	0	(769,500)	45	0
0	0	0	0	0	(191,400)	46	0
0	0	0	0	0	0	47	0
0	12,230,500	0	(177,000)	0	(11,470,800)		0
0	0	0	0	0	0	42*	0
0	0	0	0	0	0		0
0	5,500,000	0	0	1,500,000	(1,419,100)	48*	0
0	5,500,000	0	0	1,500,000	(1,419,100)		0
0	0	0	0	0	(115,300)	49	0
0	0	0	0	0	(73,500)	50	0
0	0	0	0	0	(123,900)	51	0
0	0	0	0	0	(15,800)	52	0
0	0	0	0	0	(158,700)	53	0
0	0	0	0	0	(7,700)	54	0
0	0	0	0	0	(87,800)	55	0
0	0	0	0	0	(45,000)	56	0
0	0	0	0	0	(627,700)		0
0	0	0	0	0	(167,800)	57	0
0	0	0	0	0	(365,800)	58	0
0	0	0	0	0	(7,500)	59	0
0	0	0	0	0	(541,100)		0
0	0	0	0	0	(5,200)	60	0
0	0	0	0	0	(5,200)		0
0	0	0	0	4,800,000	(582,400)	61	0
0	0	0	0	4,800,000	(582,400)		0
0	0	0	0	35,000,000	35,000,000	62	0
0	0	0	0	35,000,000	35,000,000		0
0	0	0	0	0	(191,000)	64*	0
0	0	0	0	0	(1,444,000)	65	0
0	0	0	0	0	(142,400)	66	0
0	0	0	0	0	(758,300)	67	0
0	0	0	0	0	(473,800)	68	0
0	3,828,400	0	0	0	(20,846,400)	69	0
0	0	0	0	0	(11,136,900)	70	0
0	0	0	0	0	(170,000)	71	0
0	3,828,400	0	0	0	(35,162,800)		0
0	0	0	0	2,000,000	(1,160,700)	73*	0
0	0	0	0	43,000	(3,678,200)	74	0
0	0	0	0	2,000,000	(3,131,400)	75	0
0	0	0	0	0	(206,600)	76	0
0	0	0	0	0	(3,351,100)	77	0
0	0	0	0	0	(241,700)	78	0
0	0	0	0	4,043,000	(11,769,700)		0

SUMMARY**Senate Bill 2001, Current Fiscal Year Budget Adjustments**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
79 University of Utah - Education & General	61,251,600	(71,792,000)	0	0	0
80 Utah State University - Education & General	5,635,900	(12,130,000)	0	0	0
81 Weber State University - Education & General	(132,400)	(2,754,900)	0	0	0
82 Southern Utah University - Educ. & General	(100,500)	(1,271,500)	0	0	0
83 Snow College - Education & General	(113,300)	(776,300)	0	0	0
84 Dixie State College - Education & General	(148,100)	(801,200)	0	0	0
85 College of Eastern Utah - Education & General	(169,200)	(594,000)	0	0	0
86 Utah Valley State College - Educ. & General	(844,400)	(1,893,300)	0	0	0
87 Salt Lake Comm. College - Education & General	(371,600)	(2,446,100)	0	0	0
97* State Board of Regents - Administration	(1,229,600)	(599,200)	0	0	0
Total Higher Education	63,778,400	(95,058,500)	0	0	0
88* Utah College of Applied Technology - Administration	(206,100)	(63,600)	0	0	0
89 UCAT - Bridgerland	(210,800)	(200,400)	0	0	0
90 UCAT - Davis	(199,200)	(220,800)	0	0	0
91 UCAT - Dixie	0	(98,100)	0	0	0
92 UCAT - Mountainland	0	(213,700)	0	0	0
93 UCAT - Ogden/Weber	(237,700)	(226,800)	0	0	0
94 UCAT - Salt Lake/Tooele	(64,400)	(78,000)	0	0	0
95 UCAT - Southwest	(17,600)	(90,000)	0	0	0
96 UCAT - Uintah	(74,000)	(146,400)	0	0	0
Total Utah College of Applied Technology	(1,009,800)	(1,337,800)	0	0	0
98* Utah Education Network	0	(900,000)	0	0	0
Total Utah Education Network	0	(900,000)	0	0	0
99 Medical Education Council	(28,000)	0	0	0	0
Total Medical Education Council	(28,000)	0	0	0	0
100 Administration - INTENT	(5,300)	0	0	0	0
101 Building Operations	(30,000)	0	0	0	0
102 Range Creek Security	(50,000)	0	0	0	0
103 Watershed	(120,700)	0	0	0	0
104 Forestry, Fire & State Lands	(97,300)	0	0	0	0
105 Oil, Gas & Mining	(52,500)	0	0	0	0
106 Wildlife Resources	(194,300)	0	0	0	0
107 Parks & Recreation	(366,300)	0	0	0	0
109* Utah Geological Survey	(93,600)	0	0	0	0
110 Water Resources	(91,400)	0	0	0	0
111 Water Rights	(95,200)	0	0	0	0
Total Natural Resources	(1,196,600)	0	0	0	0
108* Parks & Recreation	(60,000)	0	0	0	0
Total Natural Resources Capital	(60,000)	0	0	0	0
112* Public Lands Policy Coord. Office - INTENT	(305,600)	0	0	0	0
Total Public Lands Policy Coord. Office	(305,600)	0	0	0	0
113 Administration	(830,600)	0	0	0	0
114 Resource Conservation	(45,000)	0	0	0	0
115 Loans - SEE NOTE	0	0	0	0	0
Total Agriculture & Food	(875,600)	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

Senate Bill 2001, Current Fiscal Year Budget Adjustments

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Intent Item	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	(10,540,400)	79	0
0	0	0	0	0	(6,494,100)	80	0
0	0	0	0	0	(2,887,300)	81	0
0	0	0	0	0	(1,372,000)	82	0
0	0	0	0	0	(889,600)	83	0
0	0	0	0	0	(949,300)	84	0
0	0	0	0	0	(763,200)	85	0
0	0	0	0	0	(2,737,700)	86	0
0	0	0	0	0	(2,817,700)	87	0
0	0	0	0	574,800	(1,254,000)	97*	0
0	0	0	0	574,800	(30,705,300)		0
0	0	0	0	0	(269,700)	88*	0
0	0	0	0	0	(411,200)	89	0
0	0	0	0	0	(420,000)	90	0
0	0	0	0	0	(98,100)	91	0
0	0	0	0	0	(213,700)	92	0
0	0	0	0	0	(464,500)	93	0
0	0	0	0	0	(142,400)	94	0
0	0	0	0	0	(107,600)	95	0
0	0	0	0	0	(220,400)	96	0
0	0	0	0	0	(2,347,600)		0
0	0	0	0	0	(900,000)	98*	0
0	0	0	0	0	(900,000)		0
0	0	0	0	0	(28,000)	99	0
0	0	0	0	0	(28,000)		0
0	0	0	0	0	(5,300)	100 intent	0
0	0	0	0	0	(30,000)	101	0
0	0	0	0	0	(50,000)	102	0
0	0	0	0	0	(120,700)	103	0
0	0	0	0	0	(97,300)	104	0
0	0	0	0	0	(52,500)	105	0
0	0	0	0	0	(194,300)	106	0
0	0	0	0	0	(366,300)	107	0
0	0	0	0	0	(93,600)	109*	0
0	0	0	0	0	(91,400)	110	0
0	0	0	0	0	(95,200)	111	0
0	0	0	0	0	(1,196,600)		0
0	0	0	0	0	(60,000)	108*	0
0	0	0	0	0	(60,000)		0
0	283,800	0	0	0	(21,800)	112* intent	0
0	283,800	0	0	0	(21,800)		0
0	0	0	0	0	(830,600)	113	(45,000)
0	0	0	0	0	(45,000)	114	45,000
0	0	0	0	0	0	115	0
0	0	0	0	0	(875,600)		0

SUMMARY**Senate Bill 2001, Current Fiscal Year Budget Adjustments**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
118* State Office of Education	0	(2,612,300)	0	0	0
119 State Charter School Board	0	(569,900)	0	0	0
120 State Office of Education - Child Nutrition	0	(3,900)	0	0	0
121 Fine Arts Outreach - SEE NOTE	0	0	0	0	0
122 State Office of Ed. - Ed. Contracts - SEE NOTE	0	0	0	0	0
123 Science Outreach	0	(13,900)	0	0	0
124 Schools for the Deaf & the Blind - SEE NOTE	0	0	0	0	0
125 Minimum School Program - SEE NOTE	0	0	0	0	0
126 Capital Outlay Foundation Program - SEE NOTE	0	0	0	0	0
Total Public Education	0	(3,200,000)	0	0	0
128* Utah National Guard	(25,600)	0	0	0	0
Total Utah National Guard	(25,600)	0	0	0	0
129 Veterans' Affairs	(26,700)	0	0	0	0
Total Veterans' Affairs	(26,700)	0	0	0	0
130 Environmental Quality	(572,300)	0	0	0	0
Total Environmental Quality	(572,300)	0	0	0	0
131 Support Services	0	0	(503,300)	0	0
132 Engineering Services	0	0	(450,300)	0	0
133 Operations/Maintenance Management	0	0	(1,102,100)	0	0
135* Region Management	0	0	(644,300)	0	0
136 Aeronautics	(250,000)	0	0	0	0
Total Transportation	(250,000)	0	(2,700,000)	0	0
134* Construction Management	(7,950,000)	0	2,700,000	0	0
137* Critical Highway Needs	0	0	0	0	0
Total Transportation Capital	(7,950,000)	0	2,700,000	0	0
139* Senate	(120,600)	0	0	0	0
140 House of Representatives	(225,600)	0	0	0	0
141 Legislative Auditor General	(204,500)	0	0	0	0
142 Legislative Fiscal Analyst	(205,600)	0	0	0	0
143 Legislative Research & General Counsel	(459,000)	0	0	0	0
Total Legislature	(1,215,300)	0	0	0	0
TOTAL FY 2009 APPROPRIATIONS	(\$51,589,600)	(\$109,202,900)	\$0	(\$35,981,500)	\$0
Transfers between Funds & Other - FY 2009					
21* BNLB to GF - Emerg. Svcs. & Homeland Sec.	\$0	\$0	\$0	\$0	\$0
38* Reserve Account to GF	0	0	0	0	0
39 Mineral Lease Bonus Discretionary to USF	0	0	0	0	0
40 USF to EF - SEE NOTE	0	0	0	0	0
63* GF to GFR - Motion Picture Incentive Fund	(120,000)	0	0	0	0
72* GFR to GF - Cigarette Tax Restricted Account	0	0	0	0	0
116* GFR to GF - Const. Defense & Sovereign Land Mgt.	0	0	0	0	0
117* GF to Rangeland Improvement Fund	(76,700)	0	0	0	0
127* BNLB to USF - State Office of Ed. & MSP	0	0	0	0	0
138* GF to Trans. Inv. Fund of 2005 - SEE NOTE	0	0	0	0	0
TOTAL TRANSFERS - FY 2009	(\$196,700)	\$0	\$0	\$0	\$0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

Senate Bill 2001, Current Fiscal Year Budget Adjustments

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	2,612,300	0	118*	0
0	0	0	0	569,900	0	119	0
0	0	0	0	3,900	0	120	0
0	0	0	0	0	0	121	0
0	0	0	0	0	0	122	0
0	0	0	0	13,900	0	123	0
0	0	0	0	0	0	124	0
0	0	0	0	0	0	125	0
0	0	0	0	0	0	126	0
0	0	0	0	3,200,000	0		0
0	0	0	0	0	(25,600)	128*	0
0	0	0	0	0	(25,600)		0
0	0	0	0	0	(26,700)	129	0
0	0	0	0	0	(26,700)		0
0	0	0	0	0	(572,300)	130	0
0	0	0	0	0	(572,300)		0
0	0	0	0	0	(503,300)	131	0
0	0	0	0	0	(450,300)	132	0
0	0	0	0	0	(1,102,100)	133	0
0	0	0	0	0	(644,300)	135*	0
0	0	0	0	0	(250,000)	136	0
0	0	0	0	0	(2,950,000)		0
0	0	0	0	1,500,000	(3,750,000)	134*	0
0	0	0	(35,000,000)	0	(35,000,000)	137*	0
0	0	0	(35,000,000)	1,500,000	(38,750,000)		0
0	0	0	0	60,300	(60,300)	139*	0
0	0	0	0	112,800	(112,800)	140	0
0	0	0	0	102,300	(102,200)	141	0
0	0	0	0	102,800	(102,800)	142	0
0	0	0	0	229,500	(229,500)	143	0
0	0	0	0	607,700	(607,600)		0
\$0	\$22,642,700	\$0	(\$34,177,000)	\$57,022,600	(\$151,285,700)		\$0
\$0	\$0	\$0	\$0	\$7,614,900	\$7,614,900	21*	\$0
0	7,411,000	0	2,290,000	3,300,000	13,001,000	38*	0
38,000,000	0	0	0	0	38,000,000	39	0
0	0	0	0	0	0	40	0
0	0	0	0	0	(120,000)	63*	0
0	8,299,200	0	0	0	8,299,200	72*	0
0	1,250,000	0	0	0	1,250,000	116*	0
0	0	0	0	0	(76,700)	117*	0
0	0	0	0	56,800,000	56,800,000	127*	0
0	0	0	0	0	0	138*	0
\$38,000,000	\$16,960,200	\$0	\$2,290,000	\$67,714,900	\$124,768,400		\$0

SUMMARY**Senate Bill 3, Appropriations Adjustments**

All Funding Sources

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
Section 1						
1	Governor - INTENT ONLY	\$0	\$0	\$0	\$0	\$0
2	Governor - Lieutenant Governor - INTENT ONLY	0	0	0	0	0
3	Governor - Emergency Fund - INTENT ONLY	0	0	0	0	0
4	Governor - GOPB - INTENT	0	0	0	20,000,000	0
5	Governor - CCJJ - INTENT ONLY	0	0	0	0	0
6	State Auditor - INTENT ONLY	0	0	0	0	0
7	State Treasurer - INTENT	0	0	0	0	0
8	Attorney General (AG) - INTENT	536,100	0	0	0	0
9	AG - Contract Attorneys - INTENT ONLY	0	0	0	0	0
10	AG - Children's Justice Centers - INTENT ONLY	0	0	0	0	0
11	AG - Prosecution Council - INTENT ONLY	0	0	0	0	0
12	AG - Domestic Violence - INTENT ONLY	0	0	0	0	0
	Total Elected Officials	536,100	0	0	20,000,000	0
13	Programs & Operations - INTENT	(2,400,000)	0	0	0	0
14	Department Medical Services - INTENT	2,400,000	0	0	0	0
15	Utah Correctional Industries - INTENT ONLY	0	0	0	0	0
16	Jail Contracting - INTENT ONLY	0	0	0	0	0
17	Jail Reimbursement - INTENT ONLY	0	0	0	0	0
18	Board of Pardons & Parole - INTENT ONLY	0	0	0	0	0
19	Human Services - Juvenile Justice Services - INTENT	(1,133,700)	0	0	1,197,100	0
	Total Corrections	(1,133,700)	0	0	1,197,100	0
20	Judicial Council/Court Admin. (JC/CA) - INTENT ONLY	0	0	0	0	0
21	JC/CA - Administration - HB 455	0	0	0	0	0
22	JC/CA - Administration - SB 176	61,600	0	0	0	0
23	JC/CA - Administration - SB 184	1,412,500	0	0	0	0
24	JC/CA - Grand Jury - INTENT ONLY	0	0	0	0	0
25	JC/CA - Contracts & Leases - INTENT ONLY	0	0	0	0	0
26	JC/CA - Contracts & Leases - HB 455	(350,000)	0	0	0	0
27	JC/CA - Jury & Witness Fees - INTENT ONLY	0	0	0	0	0
28	JC/CA - Guardian ad Litem - INTENT ONLY	0	0	0	0	0
	Total Courts	1,124,100	0	0	0	0
29	Programs & Operations - INTENT	0	0	0	0	1,000,000
30	Emergency Services & Homeland Security - INTENT ONLY	0	0	0	0	0
31	Liquor Law Enforcement - INTENT ONLY	0	0	0	0	0
32	Driver License - INTENT ONLY	0	0	0	0	0
33	Highway Safety - INTENT ONLY	0	0	0	0	0
	Total Public Safety	0	0	0	0	1,000,000
34	Capitol Preservation Board - INTENT ONLY	0	0	0	0	0
	Total Capitol Preservation Board	0	0	0	0	0
35	Executive Director - INTENT ONLY	0	0	0	0	0
36	State Archives - INTENT ONLY	0	0	0	0	0
37	Finance Administration - INTENT ONLY	0	0	0	0	0
38	Post Conviction Indigent Defense - INTENT ONLY	0	0	0	0	0
39	Judicial Conduct Commission - INTENT ONLY	0	0	0	0	0
40	Purchasing - INTENT ONLY	0	0	0	0	0
41	Fleet Operations - ISF - INTENT ONLY	0	0	0	0	0
42	Facilities Management - ISF - INTENT ONLY	0	0	0	0	0
	Total Administrative Services	0	0	0	0	0

SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$0	1	intent	\$0
0	0	0	0	0	0	2	intent	0
0	0	0	0	0	0	3	intent	0
0	0	0	0	0	20,000,000	4	intent	0
0	0	0	0	0	0	5	intent	0
0	0	0	0	0	0	6	intent	0
0	0	0	61,500	0	61,500	7	intent	0
0	0	0	0	0	536,100	8	intent	0
0	0	0	0	0	0	9	intent	0
0	0	0	0	0	0	10	intent	0
0	0	0	0	0	0	11	intent	0
0	0	0	0	0	0	12	intent	0
0	0	0	61,500	0	20,597,600			0
0	0	0	0	0	(2,400,000)	13	intent	0
0	0	0	0	0	2,400,000	14	intent	0
0	0	0	0	0	0	15	intent	0
0	0	0	0	0	0	16	intent	0
0	0	0	0	0	0	17	intent	0
0	0	0	0	0	0	18	intent	0
0	0	0	0	0	63,400	19	intent	0
0	0	0	0	0	63,400			0
0	0	0	0	0	0	20	intent	0
0	350,000	0	0	0	350,000	21		0
0	0	0	0	0	61,600	22		0
0	0	0	0	0	1,412,500	23		0
0	0	0	0	0	0	24	intent	0
0	0	0	0	0	0	25	intent	0
0	0	0	0	0	(350,000)	26		0
0	0	0	0	0	0	27	intent	0
0	0	0	0	0	0	28	intent	0
0	350,000	0	0	0	1,474,100			0
0	75,000	0	0	15,500	1,090,500	29	intent	0
0	0	0	0	0	0	30	intent	0
0	0	0	0	0	0	31	intent	0
0	0	0	0	0	0	32	intent	0
0	0	0	0	0	0	33	intent	0
0	75,000	0	0	15,500	1,090,500			0
0	0	0	0	0	0	34	intent	0
0	0	0	0	0	0			0
0	0	0	0	0	0	35	intent	0
0	0	0	0	0	0	36	intent	0
0	0	0	0	0	0	37	intent	0
0	0	0	0	0	0	38	intent	0
0	0	0	0	0	0	39	intent	0
0	0	0	0	0	0	40	intent	0
0	0	0	0	0	0	41	intent	0
0	0	0	0	0	0	42	intent	0
0	0	0	0	0	0			0

SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
Section 1						
43	Human Resource Management - INTENT ONLY	0	0	0	0	0
	Total Human Resource Management	0	0	0	0	0
44	Career Service Review Board - INTENT ONLY	0	0	0	0	0
	Total Career Service Review Board	0	0	0	0	0
45	Chief Information Officer - INTENT ONLY	0	0	0	0	0
46	Integrated Technology - INTENT ONLY	0	0	0	0	0
	Total Technology Services	0	0	0	0	0
47	Debt Service	0	0	0	0	0
48	Debt Service - SB 239	0	0	0	0	0
	Total Debt Service	0	0	0	0	0
51*	Workforce Services - INTENT	1,000,000	0	0	30,371,400	0
52	Alcoholic Beverage Control	0	0	0	0	0
53	Labor Commission - INTENT ONLY	0	0	0	0	0
54	Commerce General Regulation - INTENT ONLY	0	0	0	0	0
55	Public Service Commission - INTENT ONLY	0	0	0	0	0
	Total Commerce & Workforce Services	1,000,000	0	0	30,371,400	0
56	Tax Administration - INTENT ONLY	0	0	0	0	0
	Total Tax Commission	0	0	0	0	0
57	Administration - INTENT ONLY	0	0	0	0	0
58	Indian Affairs - INTENT	350,000	0	0	0	0
59	Housing & Community Development - INTENT	0	0	0	18,447,000	0
	Total Community & Culture	350,000	0	0	18,447,000	0
60	Administration - INTENT ONLY	0	0	0	0	0
61	Tourism - INTENT ONLY	0	0	0	0	0
62	Business Development - INTENT	100,000	0	0	0	0
	Total Governor's Office of Economic Dev.	100,000	0	0	0	0
63	Utah Sports Authority - INTENT ONLY	0	0	0	0	0
	Total Utah Sports Authority	0	0	0	0	0
64	Utah Science Tech. & Research Authority - INTENT ONLY	0	0	0	0	0
	Total Utah Science Technology & Research	0	0	0	0	0
65	Executive Director's Operations	(50,000)	0	0	0	0
66	Executive Director's Operations - HB 265	4,200	0	0	0	0
67	Health Systems Improvement - INTENT ONLY	0	0	0	0	0
68	Epidemiology & Laboratory Services - INTENT	5,000	0	0	0	0
69	Community & Family Health Services - INTENT ONLY	0	0	0	0	0
70	Health Care Financing - INTENT ONLY	0	0	0	0	0
71	Medicaid Mandatory Services - INTENT	(29,488,100)	0	0	47,304,400	0
72	Medicaid Optional Services - INTENT	(27,963,800)	0	0	21,519,500	0
73	Medicaid Optional Services - SB 87	(122,900)	0	0	(307,300)	0
74	Children's Health Insurance Program - HB 302	(152,900)	0	0	0	0
75	Local Health Departments	170,000	0	0	0	0
	Total Health	(57,598,500)	0	0	68,516,600	0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	0	43	intent	0
0	0	0	0	0	0	0		0
0	0	0	0	0	0	44	intent	0
0	0	0	0	0	0	0		0
0	0	0	0	0	0	45	intent	0
0	0	0	0	0	0	46	intent	0
0	0	0	0	0	0	0		0
0	0	362,000	4,802,200	0	5,164,200	47		0
0	0	0	1,400,000	0	1,400,000	48		0
0	0	362,000	6,202,200	0	6,564,200			0
0	1,300,000	0	0	0	32,671,400	51*	intent	0
0	0	0	148,000	0	148,000	52		0
0	0	0	0	0	0	53	intent	0
0	0	0	0	0	0	54	intent	0
0	0	0	0	0	0	55	intent	0
0	1,300,000	0	148,000	0	32,819,400			0
0	0	0	0	0	0	56	intent	0
0	0	0	0	0	0	0		0
0	0	0	0	0	0	57	intent	0
0	0	0	0	0	350,000	58	intent	0
0	0	0	0	0	18,447,000	59	intent	0
0	0	0	0	0	18,797,000			0
0	0	0	0	0	0	60	intent	0
0	0	0	0	0	0	61	intent	0
0	0	0	0	0	100,000	62	intent	0
0	0	0	0	0	100,000			0
0	0	0	0	0	0	63	intent	0
0	0	0	0	0	0	0		0
0	0	0	0	0	0	64	intent	0
0	0	0	0	0	0	0		0
0	16,200	0	0	0	(33,800)	65		0
0	0	0	0	0	4,200	66		0
0	0	0	0	0	0	67	intent	0
0	0	0	0	0	5,000	68	intent	0
0	0	0	0	0	0	69	intent	0
0	0	0	0	0	0	70	intent	0
0	0	0	0	0	17,816,300	71	intent	0
0	0	0	0	0	(6,444,300)	72	intent	0
0	0	0	0	0	(430,200)	73		0
0	152,900	0	0	0	0	74		0
0	0	0	0	0	170,000	75		0
0	169,100	0	0	0	11,087,200			0

SUMMARY

Senate Bill 3, Appropriations Adjustments

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
Section 1					
77* Executive Director Operations - INTENT	0	0	0	0	0
78 Substance Abuse & Mental Health - INTENT	1,282,800	0	0	1,034,300	0
79 Substance Abuse & Mental Health - HB 302	(175,400)	0	0	0	0
80 Mental Health Therapist Grant	(28,000)	0	0	0	0
81 Services for People with Disabilities - INTENT	(11,890,000)	0	0	11,890,000	0
82 Recovery Services - INTENT	0	0	0	1,820,500	0
83 Child & Family Services - INTENT	(2,583,400)	0	0	3,312,700	0
84 Aging & Adult Services - INTENT	(132,900)	0	0	453,900	0
Total Human Services	(13,526,900)	0	0	18,511,400	0
87* University of Utah - Education & General - INTENT	9,000,000	(18,590,500)	0	9,590,500	0
88 Utah State University - Ed. & General - INTENT	(5,889,000)	0	0	5,889,000	0
89 Weber State University - Ed. & General - INTENT	0	(2,621,000)	0	2,621,000	0
90 Southern Utah University - Ed. & General - INTENT	0	(1,243,900)	0	1,243,900	0
91 Utah Valley University - Ed. & General - INTENT	0	(2,483,000)	0	2,483,000	0
92 Snow College - Ed. & General - INTENT	0	(822,700)	0	822,700	0
93 Dixie State College - Ed. & General - INTENT	0	(865,000)	0	865,000	0
94 College of Eastern Utah - Ed. & General - INTENT	0	(668,400)	0	668,400	0
95 Salt Lake Community College - Ed. & General - INTENT	0	(2,554,000)	0	2,554,000	0
Total Higher Education	3,111,000	(29,848,500)	0	26,737,500	0
96 Utah College of Applied Tech. (UCAT) - Admin. - INTENT	0	(198,900)	0	198,900	0
97 UCAT - Bridgerland - INTENT	0	(367,900)	0	367,900	0
98 UCAT - Davis - INTENT	0	(420,900)	0	385,700	0
99 UCAT - Dixie - INTENT	0	(84,500)	0	84,500	0
100 UCAT - Mountainland - INTENT	0	(188,600)	0	188,600	0
101 UCAT - Ogden/Weber - INTENT	0	(416,200)	0	416,200	0
102 UCAT - Salt Lake/Tooele - INTENT	0	(124,300)	0	124,300	0
103 UCAT - Southwest - INTENT	0	(93,100)	0	93,100	0
104 UCAT - Uintah Basin - INTENT	0	(399,900)	0	203,300	0
Total Utah College of Applied Technology	0	(2,294,300)	0	2,062,500	0
105 Administration - INTENT	0	0	0	0	0
106 Species Protection - INTENT ONLY	0	0	0	0	0
107 Watershed - INTENT ONLY	0	0	0	0	0
108 Forestry, Fire & State Lands - INTENT	4,000,000	0	0	0	0
109 Oil, Gas & Mining - INTENT ONLY	0	0	0	0	0
110 Wildlife Resources - INTENT	0	0	0	0	0
111 Parks & Recreation - INTENT	0	0	0	0	0
113* Utah Geological Survey - INTENT	0	0	0	41,000,000	0
114 Water Resources - INTENT ONLY	0	0	0	0	0
115 Water Rights - INTENT ONLY	0	0	0	0	0
Total Natural Resources	4,000,000	0	0	41,000,000	0
112* Parks & Recreation	0	0	0	0	0
Total Natural Resources Capital	0	0	0	0	0
116 Public Lands Policy Coordinating Office - INTENT ONLY	0	0	0	0	0
Total Public Lands Policy Coordinating Office	0	0	0	0	0
117 Administration - INTENT	0	0	0	0	475,000
118 Utah State Fair - INTENT ONLY	0	0	0	0	0
119 Predatory Animal Control - INTENT ONLY	0	0	0	0	0
120 Resource Conservation - INTENT ONLY	0	0	0	0	0
Total Agriculture & Food	0	0	0	0	475,000

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SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	51,700	51,700	77*	intent	0
0	0	0	(1,589,100)	68,300	796,300	78	intent	0
0	175,400	0	0	0	0	79		0
0	0	0	0	0	(28,000)	80		0
0	0	0	0	0	0	81	intent	0
0	0	0	0	0	1,820,500	82	intent	0
0	0	0	0	0	729,300	83	intent	0
0	0	0	0	0	321,000	84	intent	0
0	175,400	0	(1,589,100)	120,000	3,690,800			0
0	0	0	0	0	0	87*	intent	0
0	0	0	0	0	0	88	intent	0
0	0	0	0	0	0	89	intent	0
0	0	0	0	0	0	90	intent	0
0	0	0	0	0	0	91	intent	0
0	0	0	0	0	0	92	intent	0
0	0	0	0	0	0	93	intent	0
0	0	0	0	0	0	94	intent	0
0	0	0	0	0	0	95	intent	0
0	0	0	0	0	0	0		0
0	0	0	0	0	0	96	intent	0
0	0	0	0	0	0	97	intent	0
0	0	0	0	0	(35,200)	98	intent	0
0	0	0	0	0	0	99	intent	0
0	0	0	0	0	0	100	intent	0
0	0	0	0	0	0	101	intent	0
0	0	0	0	0	0	102	intent	0
0	0	0	0	0	0	103	intent	0
0	0	0	0	0	(196,600)	104	intent	0
0	0	0	0	0	(231,800)			0
0	0	0	0	7,700	7,700	105	intent	0
0	0	0	0	0	0	106	intent	0
0	0	0	0	0	0	107	intent	0
0	0	0	0	0	4,000,000	108	intent	0
0	0	0	0	0	0	109	intent	0
0	32,000	0	0	0	32,000	110	intent	0
0	(1,500,000)	0	0	0	(1,500,000)	111	intent	0
0	0	0	0	0	41,000,000	113*	intent	0
0	0	0	0	0	0	114	intent	0
0	0	0	0	0	0	115	intent	0
0	(1,468,000)	0	0	7,700	43,539,700			0
0	1,902,500	0	0	0	1,902,500	112*		0
0	1,902,500	0	0	0	1,902,500			0
0	0	0	0	0	0	116	intent	0
0	0	0	0	0	0			0
0	0	0	0	0	475,000	117	intent	0
0	0	0	0	0	0	118	intent	0
0	0	0	0	0	0	119	intent	0
0	0	0	0	0	0	120	intent	0
0	0	0	0	0	475,000			0

SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
Section 1					
125* State Office of Education - INTENT	0	(350,000)	0	86,203,000	0
126 Initiative Programs - INTENT ONLY	0	0	0	0	0
Total Public Education	0	(350,000)	0	86,203,000	0
128* Utah National Guard - INTENT	0	0	0	1,500,000	0
Total Utah National Guard	0	0	0	1,500,000	0
129 Veterans' Affairs - INTENT ONLY	0	0	0	0	0
Total Veterans' Affairs	0	0	0	0	0
130 Environmental Quality - INTENT	0	0	0	31,108,000	(37,800)
131 Water Sec. Acct. - Water Pollution - INTENT	0	0	0	20,969,000	0
132 Water Sec. Acct. - Drinking Water - INTENT	0	0	0	19,651,000	0
Total Environmental Quality	0	0	0	71,728,000	(37,800)
133 Support Services - INTENT	0	0	48,200	0	0
134 Engineering Services - INTENT	0	0	186,800	0	0
135 Operations/Maintenance Management - INTENT	0	0	63,400	0	0
137* Region Management - INTENT	0	0	(198,400)	0	0
138 Equipment Management - INTENT	0	0	(100,000)	0	0
Total Transportation	0	0	0	0	0
136* Construction Management - INTENT	(1,500,000)	0	0	149,500,000	0
Total Transportation Capital	(1,500,000)	0	0	149,500,000	0
140* House of Representatives - HJR 3 - INTENT	1,200	0	0	0	0
Total Legislature	1,200	0	0	0	0
TOTAL FY 2009 APPROPRIATIONS	(\$63,536,700)	(\$32,492,800)	\$0	\$535,774,500	\$1,437,200
Transfers between Funds and Other - FY 2009					
49* GFR to GF - Capital Facilities & Gov. Operations - SEE NOTE	\$0	\$0	\$0	\$0	\$0
50 USF to EF - SEE NOTE	0	0	0	0	0
76* GFR Tobacco Settlement Account to GF - HB 302	0	0	0	0	0
85* GF to Traumatic Brain Injury Fund	50,000	0	0	0	0
86 GFR Tobacco Settlement Account to GF - HB 302	0	0	0	0	0
121* Loan Fund to GF - Energy Efficiency Loan	0	0	0	0	0
122 Loan Fund to USF - Energy Efficiency Loan	0	0	0	0	0
123 GF to Rural Rehab Loan Fund - INTENT	8,500,000	0	0	0	0
124 GF to Ag. Resource Dev. Loan Fund	1,000,000	0	0	0	0
127* CNLB to USF - MSP	0	0	0	0	0
139* GF & RF to Trans. Inv. Fund of 2005	(5,000,000)	0	0	0	0
Total FY 2009 Transfers	\$4,550,000	\$0	\$0	\$0	\$0
FY 2010					
Section 2					
141 Governor - HB 346	\$5,000	\$0	\$0	\$0	\$0
142 Lieutenant Governor	50,000	0	0	0	0
143 Governor - GOPB - INTENT	140,000	0	0	0	0

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SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	85,853,000	125* intent	0
0	0	0	0	0	0	126 intent	0
0	0	0	0	0	85,853,000		0
0	0	0	0	0	1,500,000	128 intent	0
0	0	0	0	0	1,500,000		0
0	0	0	0	0	0	129 intent	0
0	0	0	0	0	0		0
0	0	0	89,000	0	31,159,200	130 intent	0
0	0	0	0	0	20,969,000	131 intent	0
0	0	0	0	0	19,651,000	132 intent	0
0	0	0	89,000	0	71,779,200		0
0	0	0	0	0	48,200	133 intent	0
0	0	0	0	0	186,800	134 intent	0
0	0	0	0	0	63,400	135 intent	0
0	0	0	0	0	(198,400)	137* intent	0
0	0	0	0	0	(100,000)	138 intent	0
0	0	0	0	0	0		0
0	0	32,569,400	1,500,000	0	182,069,400	136* intent	0
0	0	32,569,400	1,500,000	0	182,069,400		0
0	0	0	0	0	1,200	140* intent	0
0	0	0	0	0	1,200		0
\$0	\$2,504,000	\$32,931,400	\$6,411,600	\$143,200	\$483,172,400		\$0
\$0	\$4,000,000	\$0	(\$1,500,000)	\$0	\$2,500,000	49*	\$0
0	0	0	0	0	0	50	0
0	(152,900)	0	0	0	(152,900)	76*	0
0	0	0	0	0	50,000	85*	0
0	(175,400)	0	0	0	(175,400)	86	0
0	0	0	0	0	0	121*	(1,936,400)
0	0	0	0	0	0	122	1,936,400
0	0	0	0	0	8,500,000	123 intent	0
0	0	0	0	0	1,000,000	124	0
0	0	0	0	5,000,000	5,000,000	127*	0
0	0	0	5,000,000	0	0	139*	0
\$0	\$3,671,700	\$0	\$3,500,000	\$5,000,000	\$16,721,700		\$0
\$0	\$0	\$0	\$0	\$0	\$5,000	141	\$0
0	0	0	0	0	50,000	142	0
0	0	0	0	0	140,000	143 intent	0

SUMMARY**Senate Bill 3, Appropriations Adjustments**

All Funding Sources

Item	FY 2010	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
Section 2						
144	Governor - CCJJ - INTENT	0	0	0	10,417,800	0
145	Governor - CCJJ - HB 220	55,000	0	0	0	0
146	Attorney General - INTENT	(296,100)	0	0	0	0
	Total Elected Officials	(46,100)	0	0	10,417,800	0
147	Programs & Operations - HB 29	0	0	0	0	20,000
148	Programs & Operations - HB 220	(55,000)	0	0	0	0
149	Jail Contracting - INTENT ONLY	0	0	0	0	0
150	Jail Reimbursement - HB 220	(2,000,000)	0	0	0	0
151	Human Services - Juvenile Justice Services - INTENT	0	0	0	84,500	0
	Total Corrections	(2,055,000)	0	0	84,500	20,000
152	Judicial Council/Court Admin. (JC/CA)	(159,100)	0	0	0	0
153	JC/CA - Administration - HB 29	25,000	0	0	0	0
154	JC/CA - Administration - HB 136	18,200	0	0	0	0
155	JC/CA - Administration - HB 151	3,500	0	0	0	0
156	JC/CA - Administration - HB 290	4,400	0	0	0	0
157	JC/CA - Administration - HB 455	2,800,000	0	0	0	0
158	JC/CA - Administration - SB 28	25,000	0	0	0	0
159	JC/CA - Administration - SB 91	52,600	0	0	0	0
160	JC/CA - Administration - SB 176	492,900	0	0	0	0
161	JC/CA - Administration - SB 183	12,400	0	0	0	0
162	JC/CA - Administration - SB 184	11,300,000	0	0	0	0
163	JC/CA - Contracts & Leases - INTENT ONLY	0	0	0	0	0
164	JC/CA - Contracts & Leases - HB 455	(2,800,000)	0	0	0	0
	Total Courts	11,774,900	0	0	0	0
165	Driver License - HB 126	0	0	0	0	0
166	Driver License - SB 12	0	0	0	0	0
	Total Public Safety	0	0	0	0	0
167	Finance Administration - SB 18	70,400	0	0	0	0
168	Finance - Mandated	4,500,000	0	0	10,000,000	0
169	Finance - Mandated - HB 220	2,000,000	0	0	0	0
170	Fleet Operations - ISF - SEE NOTE	0	0	0	0	0
	Total Administrative Services	6,570,400	0	0	10,000,000	0
171	Operations - ISF - SEE NOTE	0	0	0	0	0
	Total Technology Services	0	0	0	0	0
172	Debt Service	0	0	0	0	0
173	Debt Service - SB 239	0	0	0	0	0
	Total Debt Service	0	0	0	0	0
176*	Workforce Services - INTENT	0	0	0	(192,443,500)	0
178*	Alcoholic Beverage Control	0	0	0	0	0
179	Alcoholic Beverage Control - SB 187	0	0	0	0	0
180	Labor Commission	0	0	0	0	(3,518,000)
181	Labor Commission - Employers Reinsurance Fund	0	0	0	0	2,500,000
182	Labor Commission - Employers Reinsurance Fund	0	0	0	0	1,018,000
183	Commerce General Regulation - INTENT	0	0	0	0	60,000

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SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	10,417,800	144	intent	0
0	0	0	0	0	55,000	145		0
0	0	0	0	0	(296,100)	146	intent	0
0	0	0	0	0	10,371,700			0
0	0	0	0	0	20,000	147		0
0	1,500,000	0	0	0	1,445,000	148		0
0	0	0	0	0	0	149	intent	0
0	0	0	0	0	(2,000,000)	150		0
0	0	0	0	0	84,500	151	intent	0
0	1,500,000	0	0	0	(450,500)			0
0	159,100	0	0	0	0	152		0
0	0	0	0	0	25,000	153		0
0	0	0	0	0	18,200	154		0
0	0	0	0	0	3,500	155		0
0	0	0	0	0	4,400	156		0
0	0	0	0	0	2,800,000	157		0
0	0	0	0	0	25,000	158		0
0	0	0	0	0	52,600	159		0
0	0	0	0	0	492,900	160		0
0	0	0	0	0	12,400	161		0
0	0	0	0	0	11,300,000	162		0
0	0	0	0	0	0	163	intent	0
0	0	0	0	0	(2,800,000)	164		0
0	159,100	0	0	0	11,934,000			0
0	0	3,000	0	0	3,000	165		0
0	0	1,000	0	0	1,000	166		0
0	0	4,000	0	0	4,000			0
0	0	0	0	0	70,400	167		0
0	0	0	0	0	14,500,000	168		0
0	0	0	0	0	2,000,000	169		0
0	0	0	0	0	0	170		0
0	0	0	0	0	16,570,400			0
0	0	0	0	0	0	171		0
0	0	0	0	0	0			0
0	0	5,207,500	34,418,700	0	39,626,200	172		0
0	0	0	20,300,000	0	20,300,000	173		0
0	0	5,207,500	54,718,700	0	59,926,200			0
0	(1,300,000)	0	265,000,000	0	71,256,500	176*	intent	0
0	0	0	(689,000)	0	(689,000)	178*		0
0	0	0	(950,000)	0	(950,000)	179		0
0	0	0	(170,000)	(48,604,900)	(52,292,900)	180		0
0	0	0	0	48,177,000	50,677,000	181		0
0	0	0	170,000	427,900	1,615,900	182		0
0	215,700	0	0	0	275,700	183	intent	0

SUMMARY

Senate Bill 3, Appropriations Adjustments

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2010					
Section 2					
184 Commerce General Regulation - HB 106	0	0	0	0	0
185 Commerce General Regulation - HB 152	0	0	0	0	0
186 Commerce General Regulation - HB 173	0	0	0	0	0
187 Commerce General Regulation - HB 174	0	0	0	0	0
188 Commerce General Regulation - SB 52	0	0	0	0	0
189 Commerce General Regulation - SB 137	0	0	0	0	0
190 Commerce - Public Utilities - SB 41	0	0	0	0	0
191 Insurance - Administration - INTENT ONLY	0	0	0	0	0
192 Insurance - Administration - HB 188	0	0	0	0	70,000
193 Public Service Commission - Research & Analysis	0	0	0	0	(60,000)
Total Commerce & Workforce Services	0	0	0	(192,443,500)	70,000
177* State Office of Rehabilitation - INTENT	0	0	0	6,443,800	0
Total State Board of Education	0	0	0	6,443,800	0
194* Tax Administration - SB 23	45,500	34,500	0	0	0
195 Tax Administration - SB 102	0	0	0	0	18,500
196 SEE NOTE	0	0	0	0	0
197 License Plates Production - HB 50	0	0	0	0	7,600
Total Tax Commission	45,500	34,500	0	0	26,100
198 Arts & Museums	45,000	0	0	0	0
199 Arts & Museums - Museum Services	40,000	0	0	0	0
200 Housing & Community Development - INTENT	25,000	0	0	33,900,000	0
Total Community & Culture	110,000	0	0	33,900,000	0
201 Community Dev. Capital	0	0	0	0	0
Total Community Development Capital	0	0	0	0	0
202 Administration	100,000	0	0	0	0
203 Tourism	0	0	0	0	0
Total Governor's Office of Economic Dev.	100,000	0	0	0	0
204 Utah Science Tech. & Research Authority - INTENT ONLY	0	0	0	0	0
Total Utah Science Technology & Research	0	0	0	0	0
206* Executive Director's Operations - HB 254	0	0	0	0	1,500
207 Executive Director's Operations - SB 142	0	0	0	0	87,000
208 Health Systems Improvement	125,000	0	0	0	0
209 Health Systems Improvement - HB 142	0	0	0	0	60,000
210 Community & Family Health Services - INTENT	0	0	0	5,087,900	0
211 Medicaid Mandatory Services	0	0	0	1,000,000	0
212 Medicaid Optional Services	11,300	0	0	218,200	0
213 Children's Health Insurance Program	(3,756,000)	0	0	0	0
Total Health	(3,619,700)	0	0	6,306,100	148,500
214 Executive Director Operations	(653,800)	0	0	0	0
215 Substance Abuse & Mental Health - INTENT	1,900,000	0	0	0	0
216 Services for People with Disabilities - INTENT	(607,000)	0	0	0	0
217 Recovery Services - INTENT	(995,600)	0	0	2,427,400	0
218 Child & Family Services - INTENT	0	0	0	972,400	0
219 Child & Family Services - HB 198	0	0	0	0	250,000
220 Aging & Adult Services - INTENT	(262,700)	0	0	572,000	0
Total Human Services	(619,100)	0	0	3,971,800	250,000

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SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	5,000	0	0	0	5,000	184		0
0	8,800	0	0	0	8,800	185		0
0	1,300	0	0	0	1,300	186		0
0	21,100	0	0	0	21,100	187		0
0	2,200	0	0	0	2,200	188		0
0	30,700	0	0	0	30,700	189		0
0	50,000	0	0	0	50,000	190		0
0	0	0	0	0	0	191	intent	0
0	0	0	0	0	70,000	192		0
0	0	0	0	0	(60,000)	193		0
0	(965,200)	0	263,361,000	0	70,022,300			0
0	0	0	0	0	6,443,800	177*	intent	0
0	0	0	0	0	6,443,800			0
0	0	0	0	0	80,000	194*		0
0	0	0	0	0	18,500	195		0
0	0	0	0	0	0	196		0
0	0	0	0	0	7,600	197		0
0	0	0	0	0	106,100			0
0	0	0	0	0	45,000	198		0
0	0	0	0	0	40,000	199		0
0	0	0	0	0	33,925,000	200	intent	0
0	0	0	0	0	34,010,000			0
0	0	0	0	0	0	201		1,062,500
0	0	0	0	0	0			1,062,500
0	0	0	0	0	100,000	202		0
0	7,000,000	0	0	0	7,000,000	203		0
0	7,000,000	0	0	0	7,100,000			0
0	0	0	0	0	0	204	intent	0
0	0	0	0	0	0			0
0	0	0	0	0	1,500	206*		0
0	0	0	0	0	87,000	207		0
0	0	0	0	0	125,000	208		0
0	0	0	0	0	60,000	209		0
0	0	0	0	(100,000)	4,987,900	210	intent	0
0	800,000	0	0	0	1,800,000	211		0
0	276,000	0	0	0	505,500	212		0
0	3,756,000	0	0	0	0	213		0
0	4,832,000	0	0	(100,000)	7,566,900			0
0	0	0	0	0	(653,800)	214		0
0	519,100	0	0	0	2,419,100	215	intent	0
0	0	0	0	0	(607,000)	216	intent	0
0	0	0	0	0	1,431,800	217	intent	0
0	0	0	0	0	972,400	218	intent	0
0	0	0	0	0	250,000	219		0
0	0	0	0	0	309,300	220	intent	0
0	519,100	0	0	0	4,121,800			0

SUMMARY

Senate Bill 3, Appropriations Adjustments

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2010					
Section 2					
221 University of Utah - Education & General - INTENT ONLY	0	0	0	0	0
222 Utah State University - Ed. & General - INTENT	7,200,000	(7,200,000)	0	0	0
223 Weber State - Ed. & General - INTENT	50,000,000	(50,000,000)	0	0	0
224 Southern Utah University - Ed. & General - INTENT	25,000	0	0	0	0
226 UVU - Ed. & General - HB 430	(2,400,000)	(187,500)	0	2,587,500	0
227 UVU - Ed. & General - SB 14	0	(7,793,100)	0	7,793,100	0
228 Snow College - Ed. & General - INTENT ONLY	0	0	0	0	0
229 Dixie State College - Ed. & General - INTENT ONLY	0	0	0	0	0
230 College of Eastern Utah - Ed. & General - INTENT ONLY	0	0	0	0	0
231 Salt Lake Community College - Ed. & Gen. - INTENT ONLY	0	0	0	0	0
232 SLCC - Skills Center - INTENT ONLY	0	0	0	0	0
233 SLCC - Skills Center - HB 15	972,700	800,200	0	282,400	333,000
234 State Board of Regents (SBR) - Administration	(1,871,400)	(1,625,400)	0	303,100	0
235 SBR - Student Assistance	2,778,200	1,884,800	0	0	0
236 SBR - Student Support	986,500	950,800	0	0	0
237 SEE NOTE	0	0	0	0	0
238 SBR - Technology	4,575,700	3,426,100	0	0	0
239 SBR - Economic Development	43,100	0	0	2,000,000	0
240 SBR - Engineering Initiative	0	0	0	0	0
241 SBR - Federal Programs	0	0	0	(303,100)	0
242 SBR - Campus Compact	(86,200)	0	0	0	0
243 SBR - WICHE	(933,700)	0	0	0	0
244 SBR - T.H. Bell Scholarship Program	(447,300)	(1,200,000)	0	0	0
245 SBR - Higher Education Technology Initiative	(1,969,400)	(3,126,100)	0	0	0
246 SBR - Electronic College	(469,200)	(10,200)	0	0	0
247 SBR - Utah Academic Library Consortium	(2,606,300)	(300,000)	0	0	0
Total Higher Education	55,797,700	(64,380,400)	0	12,663,000	333,000
248 Utah College of Applied Tech. - (UCAT) - INTENT ONLY	0	0	0	0	0
249 UCAT - Bridgerland - INTENT ONLY	0	0	0	0	0
250 UCAT - Dixie - INTENT ONLY	0	0	0	0	0
251 UCAT - Mountainland - INTENT ONLY	0	0	0	0	0
252 UCAT - Ogden/Weber - INTENT ONLY	0	0	0	0	0
253 UCAT - Salt Lake/Tooele - HB 15	(1,374,800)	(1,471,800)	0	(282,400)	(370,000)
254 UCAT - Tooele - INTENT ONLY	0	0	0	0	0
255 UCAT - Tooele - HB 15	402,100	671,600	0	0	37,000
256 UCAT - Uintah Basin - INTENT ONLY	0	0	0	0	0
Total Utah College of Applied Technology	(972,700)	(800,200)	0	(282,400)	(333,000)
257 Water Rights - INTENT	(78,500)	0	0	0	0
Total Natural Resources	(78,500)	0	0	0	0
258 Public Lands Policy Coordinating Office (PLPCO)	0	0	0	0	0
259 PLPCO - HB 120	7,900	0	0	0	0
Total Public Lands Policy Coordinating Office	7,900	0	0	0	0
260 Administration	(760,000)	0	0	0	0
261 Utah State Fair	(63,500)	0	0	0	0
262 Resource Conservation	(43,000)	0	0	0	0
Total Agriculture & Food	(866,500)	0	0	0	0
263 School & Institutional Trust Lands - INTENT ONLY	0	0	0	0	0
Total School & Institutional Trust Lands	0	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY
Senate Bill 3, Appropriations Adjustments
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds	
0	0	0	0	0	0	0	221	intent	0
0	0	0	0	0	0	0	222	intent	0
0	0	0	0	0	0	0	223	intent	0
0	0	0	0	0	25,000	224	intent	0	
0	0	0	0	0	0	226		0	
0	0	0	0	0	0	227		0	
0	0	0	0	0	0	228	intent	0	
0	0	0	0	0	0	229	intent	0	
0	0	0	0	0	0	230	intent	0	
0	0	0	0	0	0	231	intent	0	
0	0	0	0	0	0	232	intent	0	
0	0	0	0	0	2,388,300	233		0	
0	(1,000,000)	0	0	0	(4,193,700)	234		0	
0	0	0	0	0	4,663,000	235		0	
0	0	0	0	0	1,937,300	236		0	
0	0	0	0	0	0	237		0	
0	0	0	0	0	8,001,800	238		0	
0	0	0	0	250,000	2,293,100	239		0	
0	0	0	0	(250,000)	(250,000)	240		0	
0	0	0	0	0	(303,100)	241		0	
0	0	0	0	0	(86,200)	242		0	
0	0	0	0	0	(933,700)	243		0	
0	0	0	0	0	(1,647,300)	244		0	
0	0	0	0	0	(5,095,500)	245		0	
0	0	0	0	0	(479,400)	246		0	
0	0	0	0	0	(2,906,300)	247		0	
0	(1,000,000)	0	0	0	3,413,300			0	
0	0	0	0	0	0	248	intent	0	
0	0	0	0	0	0	249	intent	0	
0	0	0	0	0	0	250	intent	0	
0	0	0	0	0	0	251	intent	0	
0	0	0	0	0	0	252	intent	0	
0	0	0	0	(142,400)	(3,641,400)	253		0	
0	0	0	0	0	0	254	intent	0	
0	0	0	0	142,400	1,253,100	255		0	
0	0	0	0	0	0	256	intent	0	
0	0	0	0	0	(2,388,300)			0	
0	0	0	0	0	(78,500)	257	intent	0	
0	0	0	0	0	(78,500)			0	
0	2,364,900	0	0	0	2,364,900	258		0	
0	0	0	0	0	7,900	259		0	
0	2,364,900	0	0	0	2,372,800			0	
0	0	0	0	0	(760,000)	260		0	
0	0	0	0	0	(63,500)	261		0	
0	0	0	0	0	(43,000)	262		0	
0	0	0	0	0	(866,500)			0	
0	0	0	0	0	0	263	intent	0	
0	0	0	0	0	0			0	

SUMMARY**Senate Bill 3, Appropriations Adjustments**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2010					
Section 2					
266* Utah National Guard - INTENT	0	0	0	1,000,000	0
Total Utah National Guard	0	0	0	1,000,000	0
267 Support Services	0	0	(217,600)	0	0
268 Engineering Services	0	0	(433,800)	0	0
269 Operations/Maintenance Management	0	0	(1,043,600)	0	0
271* Equipment Management	0	0	(3,236,800)	0	0
Total Transportation	0	0	(4,931,800)	0	0
270* Construction Management	(24,925,000)	0	(15,766,700)	0	0
272* B & C Roads	0	0	(18,127,500)	0	0
273 Mineral Lease	0	0	0	0	0
274 Centennial Highway Program	0	0	0	0	0
275 Critical Highway Needs	0	0	0	0	0
Total Transportation Capital	(24,925,000)	0	(33,894,200)	0	0
279* Legislative Auditor General	165,000	0	0	0	0
Total Legislature	165,000	0	0	0	0
TOTAL FY 2010 APPROPRIATIONS	\$41,388,800	(\$65,146,100)	(\$38,826,000)	(\$107,938,900)	\$514,600
Transfers between Funds and Other - FY 2010					
174* GFR to GF - STHA & SDRRA - SEE NOTE	\$0	\$0	\$0	\$0	\$0
175 VETOED	0	0	0	0	0
205* GF to RF - Tourism Marketing Performance Fund	7,000,000	0	0	0	0
264* GF to RF - Rural Rehab Loan Fund	(8,500,000)	0	0	0	0
265 GF to RF - Water Resources Cons. & Dev. Fund	(1,000,000)	0	0	0	0
276* GF & Designated Sales Tax to RF - TIF of 2005	(14,075,000)	0	0	0	0
277 RF to RF - SB 239 - SEE NOTE	0	0	0	0	0
278 GF to RF - Corridor Preservation Fund - SB 57	251,200	0	0	0	0
Total FY 2010 Transfers	(\$16,323,800)	\$0	\$0	\$0	\$0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

This bill includes the compilation of appropriations to carry out programs as authorized by the legislation referred to in each line item.

SUMMARY

Senate Bill 3, Appropriations Adjustments

All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	1,000,000	266* intent	0
0	0	0	0	0	1,000,000		0
0	0	0	0	0	(217,600)	267	0
0	0	0	0	0	(433,800)	268	0
0	0	0	0	0	(1,043,600)	269	0
0	0	0	0	0	(3,236,800)	271*	0
0	0	0	0	0	(4,931,800)		0
0	0	0	35,493,000	0	(5,198,700)	270*	0
0	0	0	0	0	(18,127,500)	272*	0
(18,224,800)	0	0	0	0	(18,224,800)	273	0
0	0	0	(51,798,000)	(38,295,100)	(90,093,100)	274	0
0	0	0	(731,600)	0	(731,600)	275	0
(18,224,800)	0	0	(17,036,600)	(38,295,100)	(132,375,700)		0
0	0	0	0	0	165,000	279*	0
0	0	0	0	0	165,000		0
(18,224,800)	\$14,409,900	\$5,211,500	\$301,043,100	(\$38,395,100)	\$94,037,000		\$2,125,000
\$0	\$3,500,000	\$0	\$863,400	\$0	\$4,363,400	174*	\$0
0	0	0	0	0	0	175	0
0	0	0	0	0	7,000,000	205*	0
0	0	0	0	0	(8,500,000)	264*	0
0	0	0	0	0	(1,000,000)	265	0
0	0	0	0	(731,600)	(14,806,600)	276*	0
0	0	0	53,000,000	0	53,000,000	277	0
0	0	0	0	0	251,200	278	0
\$0	\$3,500,000	\$0	\$53,863,400	(\$731,600)	\$40,308,000		\$0

SUMMARY

Senate Bill 1004, Supplemental Appropriations Adjustments

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2009					
1 State Office of Education - Minimum School Program	\$0	(\$11,016,400)	\$0	\$0	\$0
2 State Office of Education - Basic Programs	0	91,200,000	0	(91,200,000)	0
3 State Office of Education - Other Programs	0	3,983,600	0	0	0
4 School Building Programs	0	(3,171,700)	0	0	0
Total Public Education	0	80,995,500	0	(91,200,000)	0
9* State Office of Ed. - Minimum School Program	0	11,016,400	0	0	0
10 State Office of Ed. - Basic Programs	0	(91,200,000)	0	91,200,000	0
11 State Office of Ed. - Other Programs	0	(3,983,600)	0	0	0
12 State Office of Ed. - School Building Programs	0	3,171,700	0	0	0
Total Public Education	0	(80,995,500)	0	91,200,000	0
TOTAL FY 2009 APPROPRIATIONS	\$0	\$0	\$0	\$0	\$0
Transfers between Funds & Other - FY 2009					
5* GFR to GF - STHA & SDRA	\$0	\$0	\$0	\$0	\$0
6 EF to USF - INTENT - SEE NOTE	0	0	0	0	0
7 GF to EF - INTENT - SEE NOTE	0	0	0	0	0
8 FF to Housing Relief Restrict. Rev. Fund - SB 260	0	0	0	10,000,000	0
TOTAL TRANSFERS - FY 2009	\$0	\$0	\$0	\$10,000,000	\$0
FY 2010					
13* Governor - LeRay McAllister Program - HB 391 - INTENT	\$410,200	\$0	\$0	\$0	\$0
Total Governor's Office	410,200	0	0	0	0
15* Housing Relief - SB 260	0	0	0	(10,000,000)	0
Total Administrative Services	0	0	0	(10,000,000)	0
18* Commerce - SB 230	0	0	0	0	0
Total Commerce & Workforce Services	0	0	0	0	0
19 Tax Commission - HB 391	0	0	0	0	0
Total Utah State Tax Commission	0	0	0	0	0
21* Medicaid Mandatory Services	5,919,500	0	0	23,744,100	0
Total Health	5,919,500	0	0	23,744,100	0
22 Recovery Services	(1,919,500)	0	0	(3,839,000)	0
Total Human Services	(1,919,500)	0	0	(3,839,000)	0
23 Invasive Species Mitigation - HB 391	0	0	0	0	0
24 Rangeland Improvement - HB 391	0	0	0	0	0
Total Agriculture & Food	0	0	0	0	0
TOTAL FY 2010 APPROPRIATIONS	\$4,410,200	\$0	\$0	\$9,905,100	\$0
Transfers between Funds & Other - FY 2010					
14* LeRay McAllister Fund - HB 391	(\$410,200)	\$0	\$0	\$0	\$0
16* GFR to GF - Severance Tax Holding Account	0	0	0	0	0
17 EF to USF - INTENT - SEE NOTE	0	0	0	0	0
20* GF to GFR - HB 391 - Rural Health Care Facilities Fund	555,000	0	0	0	0
TOTAL TRANSFERS - FY 2010	\$144,800	\$0	\$0	\$0	\$0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY
Senate Bill 1004, Supplemental Appropriations Adjustments
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$11,016,400)	1		\$0
0	0	0	0	0	0	2		0
0	0	0	0	0	3,983,600	3		0
0	0	0	0	0	(3,171,700)	4		0
0	0	0	0	0	(10,204,500)			0
0	0	0	0	0	11,016,400	9*		0
0	0	0	0	0	0	10		0
0	0	0	0	0	(3,983,600)	11		0
0	0	0	0	0	3,171,700	12		0
0	0	0	0	0	10,204,500			0
\$0	\$0	\$0	\$0	\$0	\$0			\$0
\$0	\$15,500,000	\$0	\$0	\$0	\$15,500,000	5*		\$0
0	0	0	0	0	0	6	intent	0
0	0	0	0	0	0	7	intent	0
0	0	0	0	0	10,000,000	8		0
\$0	\$15,500,000	\$0	\$0	\$0	\$25,500,000			\$0
\$0	\$0	\$0	\$0	\$1,739,800	\$2,150,000	13*	intent	\$0
0	0	0	0	1,739,800	2,150,000			0
0	0	0	0	0	(10,000,000)	15*		0
0	0	0	0	0	(10,000,000)			0
0	50,000	0	0	0	50,000	18*		0
0	50,000	0	0	0	50,000			0
0	555,000	0	0	0	555,000	19		0
0	555,000	0	0	0	555,000			0
0	537,500	0	0	0	30,201,100	21*		0
0	537,500	0	0	0	30,201,100			0
0	0	0	0	0	(5,758,500)	22		0
0	0	0	0	0	(5,758,500)			0
0	500,000	0	0	0	500,000	23		0
0	1,346,300	0	0	0	1,346,300	24		0
0	1,846,300	0	0	0	1,846,300			0
\$0	\$2,988,800	\$0	\$0	\$1,739,800	\$19,043,900			\$0
\$0	\$0	\$0	\$0	\$0	(\$410,200)	14*		\$0
0	(11,500,000)	0	0	0	(11,500,000)	16*		0
0	0	0	0	0	0	17	intent	0
0	0	0	0	0	555,000	20*		0
\$0	(\$11,500,000)	\$0	\$0	\$0	(\$11,355,200)			\$0

SUMMARY**House Bill 1003, Appropriations Adjustments Related to Federal Funds**

All Funding Sources

Item	FY 2009	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
1 Governor - GOPB		\$0	\$0	\$0	(\$2,500,000)	\$0
Total Elected Officials		0	0	0	(2,500,000)	0
2 Human Svcs - Juvenile Justice Services		66,500	0	0	(66,500)	0
Total Corrections		66,500	0	0	(66,500)	0
4* Housing & Community Development - INTENT ONLY		0	0	0	0	0
Total Community & Culture		0	0	0	0	0
5 Executive Director's Operations - INTENT		(2,000,000)	0	0	2,000,000	0
6 Medicaid Mandatory Services		(2,300,000)	0	0	(12,672,200)	0
7 Medicaid Optional Services		2,437,500	0	0	18,735,900	0
Total Health		(1,862,500)	0	0	8,063,700	0
8* Substance Abuse & Mental Health		86,000	0	0	(86,000)	0
9 Services for People with Disabilities		976,000	0	0	(976,000)	0
10 Child & Family Services		212,000	0	0	(212,000)	0
11 Aging & Adult Services		22,000	0	0	(22,000)	0
11A Aging & Adult Services		0	0	0	35,300	0
Total Human Services		1,296,000	0	0	(1,260,700)	0
12* State Office of Education - Child Nutrition - INTENT		0	0	0	721,200	0
13 State Office of Education - Basic Programs - SEE NOTE		0	(94,381,800)	0	94,381,800	0
Total Public Education		0	(94,381,800)	0	95,103,000	0
13A Construction Management		0	0	0	64,045,200	0
Total Transportation Capital		0	0	0	64,045,200	0
TOTAL FY 2009 APPROPRIATIONS		(\$500,000)	(\$94,381,800)	\$0	\$163,384,700	\$0
Transfers between Funds & Other - FY 2009						
3* EF to USF - SEE NOTE		\$0	\$0	\$0	\$0	\$0
TOTAL TRANSFERS - FY 2009		\$0	\$0	\$0	\$0	\$0
FY 2010						
14A* Housing & Community Development - INTENT		(\$500,000)	\$0	\$0	\$500,000	\$0
Total Community & Culture		(500,000)	0	0	500,000	0
14B Community & Family Health Services		0	0	0	3,011,200	0
14C Executive Director's Operations - INTENT - SEE NOTE		0	0	0	1,230,000	0
14D Executive Director's Operations - INTENT - SEE NOTE		0	0	0	134,400	0
Total Health		0	0	0	4,375,600	0
15 Recovery Services		1,000,000	0	0	8,572,600	0
15A Aging & Adult Services		0	0	0	123,500	0
Total Human Services		1,000,000	0	0	8,696,100	0
16 University of Utah - Education & General		0	0	0	78,930,200	0
17 Utah State University - Education & General		0	0	0	18,911,200	0
18 Weber State University - Education & General		0	0	0	550,000	0
19 Southern Utah University - Educ. & General		0	0	0	9,600,000	0
20 Utah Valley State College - Educ. & General		0	0	0	14,000,000	0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY

House Bill 1003, Appropriations Adjustments Related to Federal Funds

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$2,500,000)	1		\$0
0	0	0	0	0	(2,500,000)			0
0	0	0	0	0	0	2		0
0	0	0	0	0	0			0
0	0	0	0	0	0	4*	intent	0
0	0	0	0	0	0			0
0	0	0	0	0	0	5	intent	0
0	0	0	0	0	(14,972,200)	6		0
0	2,962,500	0	0	0	24,135,900	7		0
0	2,962,500	0	0	0	9,163,700			0
0	0	0	0	0	0	8*		0
0	0	0	0	0	0	9		0
0	0	0	0	0	0	10		0
0	0	0	0	0	0	11		0
0	0	0	0	0	35,300	11A		0
0	0	0	0	0	35,300			0
0	0	0	0	0	721,200	12*	intent	0
0	0	0	0	0	0	13		0
0	0	0	0	0	721,200			0
0	0	0	0	0	64,045,200	13A		0
0	0	0	0	0	64,045,200			0
\$0	\$2,962,500	\$0	\$0	\$0	\$71,465,400			\$0
\$0	\$0	\$0	\$0	\$0	\$0	3*		\$0
\$0	\$0	\$0	\$0	\$0	\$0	14A*	intent	\$0
0	0	0	0	0	0			0
0	0	0	0	0	3,011,200	14B		0
0	0	0	0	0	1,230,000	14C	intent	0
0	0	0	0	0	134,400	14D	intent	0
0	0	0	0	0	4,375,600			0
0	0	0	0	0	9,572,600	15		0
0	0	0	0	0	123,500	15A		0
0	0	0	0	0	9,696,100			0
0	0	0	0	0	78,930,200	16		0
0	0	0	0	0	18,911,200	17		0
0	0	0	0	0	550,000	18		0
0	0	0	0	0	9,600,000	19		0
0	0	0	0	0	14,000,000	20		0

SUMMARY

House Bill 1003, Appropriations Adjustments Related to Federal Funds

All Funding Sources

Item	FY 2010	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
20A	Snow College - Education & General	0	0	0	2,000,000	0
20B	Dixie State College - Education & General	0	0	0	500,000	0
21	Salt Lake Comm. College - Education & General	0	0	0	6,000,000	0
	Total Higher Education	0	0	0	130,491,400	0
22	State Office of Ed. - Basic Programs - SEE NOTE	0	94,381,800	0	(94,381,800)	0
	Total Public Education	0	94,381,800	0	(94,381,800)	0
23	Utah National Guard	0	0	0	5,100,000	0
	Total Utah National Guard	0	0	0	5,100,000	0
	TOTAL FY 2010 APPROPRIATIONS	\$500,000	\$94,381,800	\$0	\$54,781,300	\$0
	Transfers between Funds & Other - FY 2010					
14*	EF to USF - SEE NOTE	\$0	\$0	\$0	\$0	\$0
	TOTAL TRANSFERS - FY 2010	\$0	\$0	\$0	\$0	\$0

**The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

SUMMARY
House Bill 1003, Appropriations Adjustments Related to Federal Funds
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	2,000,000	20A	0
0	0	0	0	0	500,000	20B	0
0	0	0	0	0	6,000,000	21	0
0	0	0	0	0	130,491,400		0
0	0	0	0	0	0	22	0
0	0	0	0	0	0		0
0	0	0	0	0	5,100,000	23	0
0	0	0	0	0	5,100,000		0
\$0	\$0	\$0	\$0	\$0	\$149,663,100		\$0
\$0	\$0	\$0	\$0	\$0	\$0	14*	\$0
\$0	\$0	\$0	\$0	\$0	\$0		\$0

SUMMARY
House Bill 2, Minimum School Program Budget Amendments
 All Funding Sources

Section	FY 2009	Education Fund	Federal Funds	Restricted and Trust Funds	Other	TOTAL	Section
15	One-time appropriations for FY 2009						15
1(b)	Minimum School Program						1(b)
e	Offset of the ongoing locally determined budget reductions	(\$91,200,000)	\$0	\$0	\$0	(\$91,200,000)	e
(2)	Educator salary adjustments	(3,983,600)	0	0	0	(3,983,600)	(2)
	AARA Fund	0	91,200,000	0	0	91,200,000	
	Total Minimum School Program - Maintenance & Operations	(95,183,600)	91,200,000	0	0	(3,983,600)	
	Capital Outlay Programs						
(1)(c)	Capital Outlay Foundation Program	1,585,900	0	0	0	1,585,900	(1)(c)
(1)(d)	Capital Outlay Enrollment Growth Program	1,585,800	0	0	0	1,585,800	(1)(d)
	Total Capital Outlay Programs	3,171,700	0	0	0	3,171,700	
	TOTAL FY 2009 APPROPRIATIONS	(\$92,011,900)	\$91,200,000	\$0	\$0	(\$811,900)	
	FY 2010						
3(2)	Minimum School Program						3(2)
a	Kindergarten	\$68,424,504	\$0	\$0	\$0	\$68,424,504	a
b	Grades 1 - 12	1,291,316,661	0	0	0	1,291,316,661	b
c	Professional staff	118,627,041	0	0	0	118,627,041	c
d	Administrative costs	4,174,740	0	0	0	4,174,740	d
e	Necessarily existent small schools	19,711,473	0	0	0	19,711,473	e
f	Special education - regular program	160,029,123	0	0	0	160,029,123	f
g	Preschool special education program	22,623,483	0	0	0	22,623,483	g
h	Self-contained regular special education	35,632,179	0	0	0	35,632,179	h
i	Extended year program for severely disabled	992,145	0	0	0	992,145	i
j	Special education programs in state institutions	4,398,939	0	0	0	4,398,939	j
k	Career & tech. ed. district programs (\$1,154,458 for summer ag. programs)	68,656,434	0	0	0	68,656,434	k
l	Class size reduction	90,537,741	0	0	0	90,537,741	l
m	Social security & retirement programs	13,407,831	0	0	0	13,407,831	m
n	Pupil transportation to & from school (includes d & b \$2,584,435)	65,646,865	0	0	0	65,646,865	n
o	Guaranteed Transportation levy	500,000	0	0	0	500,000	o
p	Interventions for student success block grant program	15,000,000	0	0	0	15,000,000	p
q	Highly impacted schools	4,610,907	0	0	0	4,610,907	q
r	At-risk programs	28,270,141	0	0	0	28,270,141	r
s	Adult education	9,266,146	0	0	0	9,266,146	s
t	Accelerated learning programs	3,566,081	0	0	0	3,566,081	t
u	Concurrent enrollment	8,705,286	0	0	0	8,705,286	u
v	High ability student initiative program	495,000	0	0	0	495,000	v
w	English language learner family literacy centers	1,800,000	0	0	0	1,800,000	w
x	Electronic high school	2,000,000	0	0	0	2,000,000	x
y	School & trust program	0	0	20,000,000	0	20,000,000	y
z	Charter schools	45,288,446	0	0	0	45,288,446	z
aa	Charter school administrative costs	3,677,000	0	0	0	3,677,000	aa
bb	K - 3 Reading improvement program	15,000,000	0	0	0	15,000,000	bb
cc	Public education job enhancement program	2,187,000	0	0	0	2,187,000	cc

Section	FY 2010	Education Fund	Federal Funds	Restricted and Trust Funds	Other	TOTAL	Section
dd	Educator salary adjustments	148,260,200	0	0	0	148,260,200	dd
ee	Teacher salary supplement restricted account	3,700,000	0	0	0	3,700,000	ee
ff	Library books & electronic resources	500,000	0	0	0	500,000	ff
gg	School nurses	900,000	0	0	0	900,000	gg
hh	Critical languages	230,000	0	0	0	230,000	hh
ii	Extended year for special educators	2,610,000	0	0	0	2,610,000	ii
jj	USTAR centers	6,210,000	0	0	0	6,210,000	jj
kk	State-supported voted leeway	27,927,928	0	0	250,468,222	278,396,150	kk
ll	State-supported board leeway	10,072,256	0	0	63,252,384	73,324,640	ll
mm	Board leeway Reading Program	0	0	0	15,000,000	15,000,000	mm
10(1)(a)	Basic Tax levy offset	(273,950,764)	0	0	273,950,764	0	10(1)(a)
	Total Minimum School Program - Maintenance & Operations	2,031,004,786	0	20,000,000	602,671,370	2,653,676,156	
13	One-time appropriations for FY 2010						13
(1)(a)	MSP - Social security & retirement programs	75,597,800	0	0	0	75,597,800	(1)(a)
(2)	MSP - ARRA Fund to Social Security & retirement programs	0	207,176,000	0	0	207,176,000	(2)
(1)(b)	MSP - Critical language & dual immersion pilot programs	750,000	0	0	0	750,000	(1)(b)
Sec.15(1)	MSP - Classroom supplies & materials	10,000,000	0	0	0	10,000,000	Sec.15(1)
	Total One-time appropriations for FY 2010	86,347,800	207,176,000	0	0	293,523,800	
	Total Minimum School Program - Ongoing & One-time	2,117,352,586	207,176,000	20,000,000	602,671,370	2,947,199,956	
12	Capital Outlay Programs						12
(2)(a)	Capital Outlay Foundation Program	19,568,800	0	0	0	19,568,800	(2)(a)
(2)(b)	Capital Outlay Enrollment Growth Program	2,930,900	0	0	0	2,930,900	(2)(b)
	Total Capital Outlay Program	22,499,700	0	0	0	22,499,700	
16	Utah School for the Deaf & the Blind						16
	Educator Salary Adjustments	580,000	0	0	0	580,000	
	Total Utah School for the Deaf & the Blind	580,000	0	0	0	580,000	
	TOTAL FY 2010 APPROPRIATIONS	\$2,140,432,286	\$207,176,000	\$20,000,000	\$602,671,370	\$2,970,279,656	

SUMMARY
Senate Bill 4, Current Year Minimum School Program Budget Adjustments
 All Funding Sources

Section	FY 2009	Education Fund	Federal Funds	Restricted and Trust Funds	Other	TOTAL	Section
Minimum School Program							
2	Ongoing appropriations						2
(2)(q)	Local discretionary block grant program	(\$9,092,000)	\$0	\$0	\$0	(\$9,092,000)	(2)(q)
(2)(gg)	Educator salary adjustments	3,983,600	0	0	0	3,983,600	(2)(gg)
(2)(qq)	Ongoing locally determined reduction	(179,758,100)	0	0	0	(179,758,100)	(2)(qq)
	Total ongoing appropriations	(184,866,500)	0	0	0	(184,866,500)	
One-time appropriations for FY 2009							
3(3)(b)	Performance-based compensation	0	0	0	(15,000,000)	(15,000,000)	3(3)(b)
5(1)	Offset to ongoing locally determined reduction	135,999,100	0	0	0	135,999,100	5(1)
5(2)(a)	MSP - Beverley Taylor Sorenson Elementary arts learning program	(5,865,000)	0	0	0	(5,865,000)	5(2)(a)
5(3)(a)	Capital Outlay Enrollment Growth Program	(1,585,900)	0	0	0	(1,585,900)	5(3)(a)
5(4)(a)	Capital Outlay Foundation Program	(1,585,800)	0	0	0	(1,585,800)	5(4)(a)
	Total One-time appropriations for FY 2009	126,962,400	0	0	(15,000,000)	111,962,400	
	TOTAL FY 2009 APPROPRIATIONS	(\$57,904,100)	\$0	\$0	(\$15,000,000)	(\$72,904,100)	

Table 43
BILLS CARRYING APPROPRIATIONS
2009 General Session
 All Sources of Funding

Bill	Title	General Fund/ Education Fund	Other Funds	Total Funds
FY 2009				
HB 002	Minimum School Program Budget Amendments	(\$92,011,900)	\$91,200,000	(\$811,900)
HB 003	Current Fiscal Year Supplemental Appropriations	(74,028,700)	1,230,400	(72,798,300)
HB 064	Detering Illegal Immigration	0	891,000	891,000
HB 1003	Appropriations Adjustments Related to Federal Funds	(94,881,800)	166,347,200	71,465,400
SB 003	Appropriations Adjustments	(96,029,500)	579,201,900	483,172,400
SB 004	Current Year Minimum School Program Budget Adjustments	(57,904,100)	(15,000,000)	(72,904,100)
SB 2001	Current Fiscal Year Budget Adjustments	(160,792,500)	9,506,800	(151,285,700)
	TOTAL	(\$575,648,500)	\$833,377,300	\$257,728,800
FY 2009 Transfers				
HB 003	Current Fiscal Year Supplemental Appropriations	(\$1,548,800)	\$213,516,600	\$211,967,800
SB 003	Appropriations Adjustments	4,550,000	12,171,700	16,721,700
SB 1004	Supplemental Appropriations Adjustments	0	25,500,000	25,500,000
SB 2001	Current Fiscal Year Budget Adjustments	(196,700)	124,965,100	124,768,400
	TOTAL	\$2,804,500	\$376,153,400	\$378,957,900
FY 2010				
HB 002	Minimum School Program Budget Amendments	\$2,140,432,300	\$829,847,400	\$2,970,279,700
HB 064	Detering Illegal Immigration	0	891,000	891,000
HB 328	Teacher Quality Amendments	300,000	0	300,000
HB 1003	Appropriations Adjustments Related to Federal Funds	94,881,800	54,781,300	149,663,100
SB 002	New Fiscal Year Appropriations Act	2,281,760,900	5,603,501,600	7,885,262,500
SB 003	Appropriations Adjustments	(23,757,300)	117,794,300	94,037,000
SB 015	Workers' Compensation Premium Assessment and Funding	0	150,000	150,000
SB 240	Utah Science Technology and Research Initiative Amendments	0	33,000,000	33,000,000
SB 1004	Supplemental Appropriations Adjustments	4,410,200	14,633,700	19,043,900
	TOTAL	\$4,498,027,900	\$6,654,599,300	\$11,152,627,200
FY 2010 Transfers				
SB 003	Appropriations Adjustments	(\$16,323,800)	\$56,631,800	\$40,308,000
SB 002	New Fiscal Year Appropriations Act	37,852,100	121,932,600	159,784,700
SB 1004	Supplemental Appropriations Adjustments	144,800	(11,500,000)	(11,355,200)
	TOTAL	\$21,673,100	\$167,064,400	\$188,737,500

Table 43 shows all bills carrying appropriations that were passed in the 2009 General Session of the Legislature. Bills or portions of appropriations bills in this table appropriate funding for agency operating and capital budgets but do not impact state tax revenue. For bills that impact state tax revenue, see Table 46.

Table 44
SUMMARY OF APPROPRIATIONS TO DEPARTMENTS
BY LEGISLATIVE BILL - 2009 General Session

General Fund and Education Fund for FY 2010

(In Thousands of Dollars)

	Senate Bill 2	Senate Bill 3	Min. School Program HB 2	Other Bills	Total FY 2010
Sources of Funding					
General Fund	\$1,819,100	\$41,389	\$0	\$4,910	\$1,865,399
Education Fund	462,661	(65,146)	2,140,432	94,682	2,632,629
TOTAL FUNDING	\$2,281,761	(\$23,757)	\$2,140,432	\$99,592	\$4,498,028
Appropriations					
Administrative Services	\$20,897	\$6,570	\$0	\$0	\$27,468
Commerce & Workforce Services	89,483	0	0	0	89,483
Corrections (Adult & Juvenile)	319,554	(2,055)	0	0	317,499
Courts	96,004	11,775	0	0	107,779
Economic Development & Revenue	99,209	290	0	(500) ^(a)	98,999
Elected Officials	42,129	(46)	0	410 ^(b)	42,493
Environmental Quality	10,919	0	0	0	10,919
Health	272,271	(3,620)	0	5,920 ^(c)	274,570
Higher Education	704,007	(10,356)	0	0	693,651
Human Services	254,817	(619)	0	(920) ^(d)	253,278
Legislature	19,380	165	0	0	19,545
National Guard & Veterans' Affairs	6,962	0	0	0	6,962
Natural Resources	52,283	(937)	0	0	51,346
Public Education	77,794	0	2,117,933	94,682 ^(e)	2,290,408
Public Safety	62,843	0	0	0	62,843
Technology Services	1,949	0	0	0	1,949
Transportation	267	0	0	0	267
<i>Subtotal Operations</i>	<i>2,130,766</i>	<i>1,168</i>	<i>2,117,933</i>	<i>99,592</i>	<i>4,349,459</i>
Capital Budget	82,230	(24,925)	22,500	0	79,805
Debt Service	68,764	0	0	0	68,764
TOTAL APPROPRIATIONS	\$2,281,761	(\$23,757)	\$2,140,432	\$99,592	\$4,498,028
<i>(a) House Bill 1003, Appropriations Adjustments Related to Federal Funds (Bigelow), (\$500,000)</i>					
<i>(b) Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), \$410,200</i>					
<i>(c) Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), \$5,919,500</i>					
<i>(d) House Bill 1003, Appropriations Adjustments Related to Federal Funds (Bigelow), \$1,000,000</i> <i>Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), (\$1,919,500)</i>					
<i>(e) House Bill 328, Teacher Quality Amendments (Hughes), \$300,000</i> <i>House Bill 1003, Appropriations Adjustments Related to Federal Funds (Bigelow), \$94,381,800</i>					

Table 44 shows the appropriations by bill to state agencies from major state tax revenue (sales and income taxes).

Table 45
SUMMARY OF APPROPRIATIONS TO DEPARTMENTS
BY LEGISLATIVE BILL - 2009 General Session

All Sources of Funding for FY 2010
(In Thousands of Dollars)

	Senate Bill 2	Senate Bill 3	Min. School Program HB 2	Other Bills	Total FY 2010
Sources of Funding					
General Fund	\$1,819,100	\$41,389	\$0	\$4,910	\$1,865,399
Education Fund	462,661	(65,146)	2,140,432	94,682	2,632,629
Transportation Fund	450,928	(38,826)	0	0	412,102
Federal Funds	3,010,020	(107,939)	207,176	98,577	3,207,834
Dedicated Credits	756,386	515	0	0	756,901
Mineral Lease	75,583	(18,225)	0	0	57,358
Restricted & Trust Funds	953,222	320,665	20,000	3,139	1,297,025
Local Property Tax	0	0	602,671	0	602,671
Other Funds	357,364	(38,395)	0	1,740	320,708
TOTAL FUNDING	\$7,885,263	\$94,037	\$2,970,280	\$203,048	\$11,152,627
Appropriations					
Administrative Services	\$58,521	\$16,570	\$0	(\$10,000) ^(a)	\$65,092
Commerce & Workforce Services	945,602	70,022	0	50 ^(b)	1,015,675
Corrections (Adult & Juvenile)	346,254	(451)	0	0	345,804
Courts	117,329	11,934	0	0	129,263
Economic Development & Revenue	203,184	41,217	0	33,555 ^(c)	277,956
Elected Officials	82,638	10,372	0	3,041 ^(d)	96,051
Environmental Quality	49,199	0	0	0	49,199
Health	1,940,223	7,567	0	34,577 ^(e)	1,982,366
Higher Education	1,240,843	1,025	0	130,641 ^(f)	1,372,509
Human Services	589,669	4,122	0	3,938 ^(g)	597,728
Legislature	20,163	165	0	0	20,328
National Guard & Veterans' Affairs	33,593	1,000	0	5,100 ^(h)	39,693
Natural Resources	199,296	1,428	0	1,846 ⁽ⁱ⁾	202,570
Public Education	509,927	6,444	2,947,780	300 ^(j)	3,464,451
Public Safety	182,920	4	0	0	182,924
Technology Services	4,614	0	0	0	4,614
Transportation	265,126	(4,932)	0	0	260,194
<i>Subtotal Operations</i>	<i>6,789,102</i>	<i>166,487</i>	<i>2,947,780</i>	<i>203,048</i>	<i>10,106,417</i>
Capital Budget	858,331	(132,376)	22,500	0	748,455
Debt Service	237,829	59,926	0	0	297,755
TOTAL APPROPRIATIONS	\$7,885,263	\$94,037	\$2,970,280	\$203,048	\$11,152,627

Continued on next page

Table 45 shows the appropriations by bill to state agencies from all sources of funding.

Table 45 (Continued)**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS
BY LEGISLATIVE BILL - 2009 General Session**

All Sources of Funding for FY 2010

(In Thousands of Dollars)

- (a) *Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), (\$10,000,000)*
- (b) *Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), \$50,000*
- (c) *Senate Bill 240, Utah Science Technology and Research Initiative Amendments (Killpack), \$33,000,000*
Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), \$555,000
- (d) *House Bill 64, Deterring Illegal Immigration (Dee), \$891,000*
Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), \$2,150,000
- (e) *House Bill 1003, Appropriation Adjustments Related to Federal Funds (Bigelow), \$4,375,600*
Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), \$30,201,100
- (f) *House Bill 1003, Appropriation Adjustments Related to Federal Funds (Bigelow), \$130,491,400*
Senate Bill 15, Workers' Compensation Premium Assessment and Related Funding (Mayne), \$150,000
- (g) *House Bill 1003, Appropriation Adjustments Related to Federal Funds (Bigelow), \$9,696,100*
Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), (\$5,758,500)
- (h) *House Bill 1003, Appropriation Adjustments Related to Federal Funds (Bigelow), \$5,100,000*
- (i) *Senate Bill 1004, Supplemental Appropriations Adjustments (Hillyard), \$1,846,300*
- (j) *House Bill 328, Teacher Quality Amendments (Hughes), \$300,000*

Continued from previous page

Table 46
BILLS IMPACTING STATE TAX REVENUE
2009 General Session
 General Fund, Education Fund, and Transportation Fund

Bill	Title/Description	General Fund	Education Fund	Transportation Fund	Total
Ongoing Fiscal Impact Beginning in FY 2010					
SB 14	Motion Picture Incentives	\$0	(\$7,793,100)	\$0	(\$7,793,100)
SB 23	Income Taxation of Pass-Through Entities	0	710,000	0	710,000
SB 35	Sales and Use Tax Definitions Relating to Property	227,000	0	2,400	229,400
SB 36	Sales and Use Tax Amendments	28,200	0	300	28,500
SB 176	Civil Filing Fees in Small Claims	492,900	0	0	492,900
SB 184	Civil Filing Fees	11,300,000	0	0	11,300,000
HB 430	Energy Incentives	(2,400,000)	(187,500)	0	(2,587,500)
	Total Ongoing FY 2010 Impact	\$9,648,100	(\$7,270,600)	\$2,700	\$2,380,200
One-time Fiscal Impact Beginning in FY 2010					
SB 23	Income Taxation of Pass-Through Entities	\$0	(\$31,700)	\$0	(\$31,700)
HB 378	Circuit Breaker Amendments	(62,300)	0	0	(62,300)
	Total One-time FY 2010 Impact	(\$62,300)	(\$31,700)	\$0	(\$94,000)
	Total FY 2010 Impact	\$9,585,800	(\$7,302,300)	\$2,700	\$2,286,200

Table 46 shows the bills that were passed by the 2009 Legislature that will either increase or decrease the revenue going into the General Fund, Education Fund, and/or Transportation Fund. Bills or portions of appropriations bills shown in this table affect revenue from which appropriations are made, but do not directly impact appropriations to agency budgets. For bills that directly impact appropriations to agency budgets, see Table 43.