

# State of Utah

## Appropriations Bills Summary

This section lists state appropriations in the major appropriations acts, Senate Bill 1, House Bill 2, House Bill 3, and House Bill 6. Supplemental appropriations are detailed in Senate Bill 3. This section also shows the Minimum School Program appropriations, as contained in House Bill 4, Senate Bill 2, and House Bill 1. Appropriations by other bills are also included.



## NOTES TO APPROPRIATIONS BILLS

### **Senate Bill 1, *State Agency and Higher Education Base Budget (Hillyard)***

Senate Bill 1, *State Agency and Higher Education Base Budget (Hillyard)*, provides fundamental budget authority to state agencies and institutions from a variety of funding sources for FY 2011. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

Item 2 This item includes funding of \$100,000 Beginning Nonlapsing Appropriation Balances and (\$100,000) Closing Nonlapsing Appropriation Balances.

Item 53 This item transfers revenue from the Education Fund to the Uniform School Fund (USF) in order to provide necessary funds for program expenditures appropriated from the USF in FY 2011.

### **House Bill 2, *Fiscal Year 2010 and Fiscal Year 2011 Supplemental Appropriations (Bigelow)***

House Bill 2, *Fiscal Year 2010 and Fiscal Year 2011 Supplemental (Bigelow)*, provides supplemental budgetary authority to state agencies and institutions for FY 2010 and FY 2011 from a variety of funding sources. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

Item 48 This item includes funding of (\$450,000) Beginning Nonlapsing Appropriation Balances and \$450,000 Closing Nonlapsing Appropriation Balances.

Item 49 This item includes funding of (\$1,000,000) Beginning Nonlapsing Appropriation Balances and \$1,000,000 Closing Nonlapsing Appropriation Balances.

Item 152 This item increases the Capital Outlay Acquisition by \$2,000,000.

Item 156 This item reduces the Uniform School Fund by (\$2,134,853,823) and increases the Education Fund by the same amount.

Item 158 This item includes funding of \$2,798,300 ongoing and (\$2,798,300) one-time General Fund for the new line item Workforce Services - Administration.

Item 159 This item includes funding of \$57,228,100 ongoing and (\$57,228,100) one-time General Fund for the new line item Workforce Services - Operations and Policy.

Item 160 This item includes funding of \$4,896,500 ongoing and (\$4,896,500) one-time General Fund for the new line item Workforce Services - General Assistance.

**House Bill 3, *Appropriations Adjustments (Bigelow)***

House Bill 3, *Appropriations Adjustments (Bigelow)*, provides supplemental budgetary authority to state agencies and institutions for FY 2010 and ongoing and one-time authority FY 2011 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. This appropriations bill is primarily the compilation of appropriations authorized by individual legislative bills. For this reason, this bill is commonly known as the Bill of Bills. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Item 14 This item includes the addition of 10 FTE to replace 10 Schedule AL employees.
- Item 69 This item includes a one-time General Fund cut of (\$18,000) and an ongoing General Fund backfill of \$18,000, thus the line item total of zero.
- Item 75 This item includes the addition of 10 FTE to replace 10 Schedule AL employees.
- Item 76 This item authorizes \$300,000 for claims processing software.
- Item 81 This item includes funding of \$2,000,000 ongoing and (\$2,000,000) one-time General Fund for the new line item Workforce Services - Operations and Policy.
- Item 88 This item includes funding of \$30,000 ongoing and (\$30,000) one-time for the future implementation of House Bill 35, *Controlled Substance Database - Reporting of Prescribed Controlled Substance Overdose or Poisoning (Daw)*.
- Item 89 This item includes funding of \$8,100 ongoing and (\$8,100) one-time for the future implementation of House Bill 36, *Controlled Substance Database - Reporting Convictions for Driving Under the Influence or Impaired Driving (Daw)*.
- Item 93 This item includes funding of \$100 ongoing and (\$100) one-time for the future implementation of House Bill 232, *Medical Language Interpreter Amendments (Chavez-Houck)*.
- Item 151 This item includes funding of \$1,244,000 ongoing and (\$1,244,000) one-time General Fund for operations and maintenance of the Health Science Building at Utah Valley University.
- Item 152 This item includes funding of \$712,000 ongoing and (\$712,000) one-time General Fund for operations and maintenance of the Centennial Commons at Dixie State University.

**House Bill 6, *State Agency Compensation Appropriations (Dee)***

House Bill 6, *State Agency Compensation Appropriations (Dee)*, provides compensation authority to state agencies and institutions for FY 2010 and FY 2011 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

**Senate Bill 3, *Current Fiscal Year Supplemental Appropriations* (Hillyard)**

Senate Bill 3, *Current Fiscal Year Supplemental Appropriations Act* (Hillyard), provides supplemental budgetary authority to state agencies and institutions for FY 2010 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

Item 30 This item shifts \$2,397,200 of revenues from the USF back to the Education Fund thereby reducing the available amount in the USF for allocation in FY 2010.

**House Bill 4, *Current School Year Supplemental Minimum School Program Budget Adjustments* (Newbold)**

House Bill 4, *Current School Year Supplemental Minimum School Program Budget Adjustments* (Newbold), amends the Utah Code to provide the State's contribution and related budget authority to the State Board of Education for distribution of FY 2010 funding to local school districts. School districts assess a uniform basic property tax levy for maintenance and operations that is supplemented from the USF. This combination of state and local funds for public education programs is generally allocated by formula, based on the Weighted Pupil Unit (WPU).

**Senate Bill 2, *Minimum School Program and Public Education Amendments* (Stephenson)**

Senate Bill 2, *Minimum School Program and Public Education Amendments* (Stephenson), provides additional funding adjustments for public education for FY 2011.

**House Bill 1, *Minimum School Program Base Budget* (Newbold)**

House Bill 1, *Minimum School Program Base Budget* (Newbold), amends House Bill 4, *Current School Year Supplemental Minimum School Program Budget Adjustments* (Newbold), to provide the State's contribution and related budget authority to the State Board of Education for distribution of FY 2011 funding to local school districts. For FY 2011, the WPU is valued at \$2,577 which is the same value as the previous year.

**Bills Carrying Appropriations**

In addition to the above listed appropriations acts, a number of bills were passed by the Legislature that carry their own appropriation. Each bill specifies the state agency or institution receiving funds, the purpose of the appropriation, the amount of the appropriation, the source of funds, and the fiscal year impacted. See Table 45.



**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
1 Governor	\$3,605,700	\$0	\$0	\$100,000	\$719,500
2 Governor - Emergency Fund - SEE NOTE	0	0	0	0	0
3 Governor - GOPB	3,083,700	0	0	0	75,000
4 Governor - Quality Growth Commission	402,000	0	0	0	0
5 Governor - CCJJ	754,300	0	0	12,117,200	92,000
6 State Auditor	3,169,300	0	0	0	1,604,200
7 State Treasurer	857,800	0	0	0	526,300
8 Attorney General (AG)	22,673,050	0	0	1,664,600	17,340,400
9 AG - Contract Attorneys	0	0	0	0	300,000
10 AG - Children's Justice Centers	2,398,200	0	0	226,900	52,500
11 AG - Prosecution Council	0	0	0	0	28,500
12 AG - Domestic Violence	0	0	0	0	0
<b>Total Elected Officials</b>	<b>36,944,050</b>	<b>0</b>	<b>0</b>	<b>14,108,700</b>	<b>20,738,400</b>
13 Corrections - Programs & Operations	192,220,300	0	0	962,500	3,890,500
14 Corrections - Medical Services	20,041,400	0	0	0	325,700
15 Corrections - Utah Correctional Industries	0	0	0	0	0
16 Corrections - Jail Contracting	19,722,700	0	0	50,000	0
17 Board of Pardons & Parole	3,654,900	0	0	0	2,200
18 Human Services - Juvenile Justice Services	77,009,500	0	0	1,999,300	2,909,900
<b>Total Corrections</b>	<b>312,648,800</b>	<b>0</b>	<b>0</b>	<b>3,011,800</b>	<b>7,128,300</b>
19 Judicial Council/Court Admin. (JC/CA) - Admin.	84,322,800	0	0	227,500	2,546,500
20 JC/CA - Grand Jury	800	0	0	0	0
21 JC/CA - Contracts & Leases	14,840,400	0	0	0	250,000
22 JC/CA - Jury & Witness Fees	1,494,400	0	0	0	10,000
23 JC/CA - Guardian ad Litem	4,910,900	0	0	0	20,000
<b>Total Courts</b>	<b>105,569,300</b>	<b>0</b>	<b>0</b>	<b>227,500</b>	<b>2,826,500</b>
24 Programs & Operations	58,190,600	0	5,495,500	2,067,100	11,885,700
25 Emergency Services & Homeland Security	1,007,700	0	0	38,010,000	5,100
26 Peace Officers' Standards & Training	0	0	0	0	43,500
27 Liquor Law Enforcement	1,722,400	0	0	0	0
28 Driver License	607,800	0	0	581,000	6,000
29 Highway Safety	57,800	0	0	6,161,800	0
<b>Total Public Safety</b>	<b>61,586,300</b>	<b>0</b>	<b>5,495,500</b>	<b>46,819,900</b>	<b>11,940,300</b>
31* Capitol Preservation Board	3,192,100	0	0	0	561,400
<b>Total Capitol Preservation Board</b>	<b>3,192,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>561,400</b>
32 Executive Director	698,000	0	0	0	0
33 Administrative Rules	371,000	0	0	0	0
34 DFCM Administration	2,634,400	0	0	0	0
35 Archives	2,090,200	0	0	113,000	35,000
36 Finance Administration	5,864,100	0	450,000	0	1,829,300
37 Finance - Mandated	(1,700,000)	0	0	0	0
38 Post Conviction Indigent Defense Fund	35,000	0	0	0	0
39 Judicial Conduct Commission	214,000	0	0	0	0

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$1,447,100	\$5,872,300	1		\$0
0	0	0	0	0	0	2		0
0	0	0	0	265,600	3,424,300	3		0
0	0	0	0	1,800,000	2,202,000	4		0
0	5,847,900	0	0	0	18,811,400	5		0
0	0	0	0	360,300	5,133,800	6		0
0	0	0	1,405,600	344,600	3,134,300	7		0
0	275,300	0	335,300	1,260,700	43,549,350	8		0
0	0	0	0	0	300,000	9		0
0	0	0	0	177,000	2,854,600	10		0
0	589,600	0	0	196,300	814,400	11		0
0	78,300	0	0	0	78,300	12		0
<b>0</b>	<b>6,791,100</b>	<b>0</b>	<b>1,740,900</b>	<b>5,851,600</b>	<b>86,174,750</b>			<b>0</b>
0	2,125,700	0	0	204,600	199,403,600	13		0
0	0	0	0	0	20,367,100	14		0
0	0	0	0	0	0	15		18,261,600
0	0	0	0	0	19,772,700	16		0
0	77,400	0	0	0	3,734,500	17		0
0	0	0	0	15,921,500	97,840,200	18		0
<b>0</b>	<b>2,203,100</b>	<b>0</b>	<b>0</b>	<b>16,126,100</b>	<b>341,118,100</b>			<b>18,261,600</b>
0	12,863,900	0	0	854,700	100,815,400	19		0
0	0	0	0	0	800	20		0
0	4,400,000	0	0	0	19,490,400	21		0
0	0	0	0	600,000	2,104,400	22		0
0	810,200	0	0	0	5,741,100	23		0
<b>0</b>	<b>18,074,100</b>	<b>0</b>	<b>0</b>	<b>1,454,700</b>	<b>128,152,100</b>			<b>0</b>
0	11,143,400	1,419,800	0	3,366,700	93,568,800	24		0
0	1,416,400	0	0	(1,616,400)	38,822,800	25		0
0	3,590,000	0	0	0	3,633,500	26		0
0	0	0	0	0	1,722,400	27		0
0	0	28,092,100	0	(431,900)	28,855,000	28		0
0	0	400,600	0	389,900	7,010,100	29		0
<b>0</b>	<b>16,149,800</b>	<b>29,912,500</b>	<b>0</b>	<b>1,708,300</b>	<b>173,612,600</b>			<b>0</b>
0	0	0	0	11,100	3,764,600	31*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,100</b>	<b>3,764,600</b>			<b>0</b>
0	0	0	0	40,000	738,000	32		0
0	0	0	0	300	371,300	33		0
0	0	0	2,232,800	0	4,867,200	34		0
0	0	0	0	0	2,238,200	35		0
0	1,299,600	0	0	445,700	9,888,700	36		0
0	29,790,000	0	0	0	28,090,000	37		0
0	0	0	0	59,900	94,900	38		0
0	0	0	0	33,100	247,100	39		0

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
40 Purchasing	1,398,900	0	0	0	160,000
41 Purchasing & General Services - ISF	0	0	0	0	0
42 Fleet Operations - ISF	0	0	0	0	0
43 Risk Management - ISF	0	0	0	0	0
44 Facilities Management - ISF	0	0	0	0	0
<b>Total Administrative Services</b>	<b>11,605,600</b>	<b>0</b>	<b>450,000</b>	<b>113,000</b>	<b>2,024,300</b>
45 Human Resource Management	3,012,200	0	0	0	400,000
46 Human Resource Management - ISF	0	0	0	0	0
<b>Total Human Resource Management</b>	<b>3,012,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
47 Career Service Review Office	222,900	0	0	0	0
<b>Total Career Service Review Office</b>	<b>222,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51* Capital Improvements	24,886,500	29,662,700	0	0	0
<b>Total Capital Budget</b>	<b>24,886,500</b>	<b>29,662,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
52 Debt Service	50,567,700	16,821,000	0	0	34,600,000
<b>Total Debt Service</b>	<b>50,567,700</b>	<b>16,821,000</b>	<b>0</b>	<b>0</b>	<b>34,600,000</b>
48* Department of Technology	523,100	0	0	115,200	0
49 Integrated Technology	1,241,300	0	0	750,000	1,500,100
50 Operations - ISF	0	0	0	0	0
<b>Total Technology Services</b>	<b>1,764,400</b>	<b>0</b>	<b>0</b>	<b>865,200</b>	<b>1,500,100</b>
54* Workforce Services	65,098,700	0	0	549,297,200	4,000,000
55 State Office of Rehabilitation	259,800	17,492,800	0	46,755,700	1,043,700
56 Alcoholic Beverage Control	0	0	0	0	0
57 Labor Commission	5,881,600	0	0	2,847,300	20,000
58 Labor Commission - Employers Reinsurance Fund	0	0	0	0	0
59 Labor Commission - Uninsured Employers Fund	0	0	0	0	0
60 Commerce - General Regulation	0	0	0	644,400	1,547,500
61 Commerce - Public Utilities P & T Services	0	0	0	0	0
62 Commerce - Committee of Consumer Services	0	0	0	0	0
63 Financial Institutions - Administration	0	0	0	0	0
64 Insurance - Administration	5,016,100	0	0	0	3,453,200
65 Insurance - Comprehensive Health Ins. Pool	8,330,000	0	0	2,968,900	25,839,800
66 Insurance - Bail Bond Program	0	0	0	0	0
67 Insurance - Title Insurance Program	5,100	0	0	0	74,200
68 Public Service Commission (PSC)	0	0	0	0	355,700
69 PSC - Speech & Hearing Impaired	0	0	0	0	1,289,900
70 PSC - Universal Telecomm. Support Fund	0	0	0	0	0
<b>Total Commerce &amp; Workforce Services</b>	<b>84,591,300</b>	<b>17,492,800</b>	<b>0</b>	<b>602,513,500</b>	<b>37,624,000</b>
71 Tax Commission - Administration	23,963,100	19,410,200	5,857,400	587,200	13,135,500
72 Tax Commission - License Plates Production	0	0	0	0	2,010,300
73 Tax Commission - Rural Health Care Facilities	0	0	0	0	0
74 Tax Commission - Liquor Profit Distribution	0	0	0	0	0
<b>Total Tax Commission</b>	<b>23,963,100</b>	<b>19,410,200</b>	<b>5,857,400</b>	<b>587,200</b>	<b>15,145,800</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	1,558,900	40		0
0	0	0	0	0	0	41		17,519,700
0	0	0	0	0	0	42		61,657,900
0	0	0	0	0	0	43		37,281,400
0	0	0	0	0	0	44		27,506,400
<b>0</b>	<b>31,089,600</b>	<b>0</b>	<b>2,232,800</b>	<b>579,000</b>	<b>48,094,300</b>			<b>143,965,400</b>
0	0	0	0	0	3,412,200	45		0
0	0	0	0	0	0	46		11,254,400
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,412,200</b>			<b>11,254,400</b>
0	0	0	0	0	222,900	47		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,900</b>			<b>0</b>
0	0	0	0	0	54,549,200	51*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,549,200</b>			<b>0</b>
0	0	19,307,500	188,545,500	0	309,841,700	52		0
<b>0</b>	<b>0</b>	<b>19,307,500</b>	<b>188,545,500</b>	<b>0</b>	<b>309,841,700</b>			<b>0</b>
0	0	0	0	0	638,300	48*		0
0	300,000	0	0	551,100	4,342,500	49		0
0	0	0	0	0	0	50		126,465,200
<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>551,100</b>	<b>4,980,800</b>			<b>126,465,200</b>
0	0	0	465,000,000	27,705,000	1,111,100,900	54*		0
0	0	0	0	19,300	65,571,300	55		0
0	0	0	29,454,100	0	29,454,100	56		0
0	1,562,500	0	1,589,500	0	11,900,900	57		0
0	0	0	48,250,000	0	48,250,000	58		0
0	0	0	1,842,000	0	1,842,000	59		0
0	22,481,500	0	0	87,800	24,761,200	60		0
0	150,000	0	0	450,000	600,000	61		0
0	500,100	0	0	1,089,900	1,590,000	62		0
0	5,912,200	0	0	0	5,912,200	63		0
0	0	0	0	(220,800)	8,248,500	64		0
0	0	0	0	6,136,600	43,275,300	65		0
0	23,500	0	0	0	23,500	66		0
0	0	0	0	0	79,300	67		0
0	1,929,500	0	0	0	2,285,200	68		0
0	0	0	0	212,700	1,502,600	69		0
0	0	0	5,693,400	672,100	6,365,500	70		0
<b>0</b>	<b>32,559,300</b>	<b>0</b>	<b>551,829,000</b>	<b>36,152,600</b>	<b>1,362,762,500</b>			<b>0</b>
0	9,237,000	133,800	0	(277,600)	72,046,600	71		0
0	0	0	0	239,900	2,250,200	72		0
0	543,900	0	0	0	543,900	73		0
0	5,622,600	0	0	0	5,622,600	74		0
<b>0</b>	<b>15,403,500</b>	<b>133,800</b>	<b>0</b>	<b>(37,700)</b>	<b>80,463,300</b>			<b>0</b>

## SUMMARY

## Senate Bill 1, State Agency and Higher Education Base Budget

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
75 Administration	3,259,200	0	0	0	0
76 Historical Society	0	0	0	0	227,000
77 State History	2,118,700	0	0	895,000	126,500
78 Arts & Museums	2,808,700	0	0	775,200	251,900
79 Arts & Museums - Office of Museum Services	278,700	0	0	0	0
80 State Library	4,601,800	0	0	1,636,900	2,106,800
81 Indian Affairs	222,900	0	0	0	25,000
82 Housing & Community Development	5,460,500	0	0	72,222,700	1,806,000
84* Zoos	1,040,700	0	0	0	0
<b>Total Community &amp; Culture</b>	<b>19,791,200</b>	<b>0</b>	<b>0</b>	<b>75,529,800</b>	<b>4,543,200</b>
83* Community Development Capital Budget	0	0	0	0	0
<b>Total Community &amp; Culture Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
85* Administration	1,972,200	0	0	0	0
86 Office of Tourism	3,931,300	0	118,000	0	170,000
87 Business Development	6,650,200	0	0	300,000	0
88 Incentive Funds	141,200	0	0	0	40,000
<b>Total Governor's Office of Economic Dev.</b>	<b>12,694,900</b>	<b>0</b>	<b>118,000</b>	<b>300,000</b>	<b>210,000</b>
89 Utah Science Technology & Research Authority	14,990,200	0	0	0	34,100
<b>Total Utah Technology &amp; Research</b>	<b>14,990,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,100</b>
95* Executive Director's Operations	7,193,800	0	0	15,468,800	2,765,900
96 Community & Family Health Services	12,034,500	0	0	70,842,100	14,768,900
97 Epidemiology & Laboratory Services	5,553,300	0	0	12,874,100	6,624,200
98 Health Systems Improvement	4,508,600	0	0	4,210,000	5,955,300
99 Local Health Departments	2,080,000	0	0	0	0
100 Workforce Financial Assistance	0	0	0	0	0
101 Health Care Financing	4,512,900	0	0	64,427,800	4,935,700
102 Medicaid Mandatory Services	188,444,600	0	0	585,668,600	1,941,700
103 Medicaid Optional Services	93,303,600	0	0	518,437,400	89,084,600
104 Children's Health Insurance Program	500,500	0	0	61,628,000	2,310,100
<b>Total Health</b>	<b>318,131,800</b>	<b>0</b>	<b>0</b>	<b>1,333,556,800</b>	<b>128,386,400</b>
106* Executive Director Operations	8,399,400	0	0	8,983,000	2,000
107 Substance Abuse & Mental Health	79,055,700	0	0	24,694,800	3,402,100
108 Services for People with Disabilities	49,889,900	0	0	2,613,400	2,639,700
109 Office of Recovery Services	13,753,600	0	0	33,533,800	3,133,300
110 Child & Family Services	95,570,200	0	0	45,023,100	2,558,500
111 Aging & Adult Services	11,630,300	0	0	8,700,400	0
<b>Total Human Services</b>	<b>258,299,100</b>	<b>0</b>	<b>0</b>	<b>123,548,500</b>	<b>11,735,600</b>
112 University of Utah - Education & General	183,274,600	3,774,800	0	0	147,502,100
113 U of U - Educationally Disadvantaged	575,600	60,600	0	0	0
114 U of U - School of Medicine	138,300	19,196,200	0	0	12,435,000
115 U of U - University Hospital	3,607,700	646,500	0	0	455,800
116 U of U - Regional Dental Education Program	452,200	40,900	0	0	213,200

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Item Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	3,259,200	75	0
0	0	0	0	0	227,000	76	0
0	0	0	0	0	3,140,200	77	0
0	0	0	0	0	3,835,800	78	0
0	0	0	0	0	278,700	79	0
0	0	0	0	0	8,345,500	80	0
0	0	0	0	0	247,900	81	0
0	850,000	0	1,230,000	0	81,569,200	82	0
0	0	0	0	0	1,040,700	84*	0
<b>0</b>	<b>850,000</b>	<b>0</b>	<b>1,230,000</b>	<b>0</b>	<b>101,944,200</b>		<b>0</b>
5,500,000	0	0	0	0	5,500,000	83*	98,562,500
<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>		<b>98,562,500</b>
0	0	0	0	0	1,972,200	85*	0
0	2,206,300	0	0	0	6,425,600	86	0
0	223,500	0	0	95,000	7,268,700	87	0
0	0	0	0	0	181,200	88	0
<b>0</b>	<b>2,429,800</b>	<b>0</b>	<b>0</b>	<b>95,000</b>	<b>15,847,700</b>		<b>0</b>
0	0	0	0	11,490,500	26,514,800	89	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,490,500</b>	<b>26,514,800</b>		<b>0</b>
0	180,000	100,000	113,000	56,000	25,877,500	95*	0
0	9,408,300	0	0	7,391,800	114,445,600	96	0
0	418,800	0	0	1,356,300	26,826,700	97	0
0	0	0	0	392,400	15,066,300	98	0
0	0	0	0	0	2,080,000	99	0
0	0	0	0	170,000	170,000	100	0
0	350,000	0	0	41,253,600	115,480,000	101	0
0	16,236,000	0	0	3,435,500	795,726,400	102	0
0	1,654,300	0	0	88,919,700	791,399,600	103	0
0	14,097,000	0	0	115,400	78,651,000	104	0
<b>0</b>	<b>42,344,400</b>	<b>100,000</b>	<b>113,000</b>	<b>143,090,700</b>	<b>1,965,723,100</b>		<b>0</b>
0	0	0	0	600,100	17,984,500	106*	0
0	3,666,300	0	0	12,922,300	123,741,200	107	0
0	100,000	0	0	129,495,500	184,738,500	108	0
0	0	0	0	2,488,800	52,909,500	109	0
0	1,240,700	0	0	12,929,300	157,321,800	110	0
0	0	0	0	442,400	20,773,100	111	0
<b>0</b>	<b>5,007,000</b>	<b>0</b>	<b>0</b>	<b>158,878,400</b>	<b>557,468,600</b>		<b>0</b>
0	8,284,500	0	0	0	342,836,000	112	0
0	0	0	0	34,500	670,700	113	0
0	0	0	0	0	31,769,500	114	0
0	0	0	0	0	4,710,000	115	0
0	0	0	0	0	706,300	116	0

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
117 U of U - Public Service	984,700	1,636,800	0	0	0
118 U of U - Statewide TV Administration	1,963,300	274,800	0	0	0
119 U of U - Poison Control Center	0	0	0	0	1,581,000
120 U of U - Utah Tele-Health Network	425,400	0	0	0	0
121 U of U - Rocky Mtn. Center for Occ. & Env. Health	0	0	0	0	0
122 Utah State University - Education & General	92,799,100	6,635,700	0	0	61,347,400
123 USU - Educationally Disadvantaged	197,900	20,700	0	0	0
124 USU - Uintah Basin Regional Campus	2,144,700	1,521,900	0	0	1,577,200
125 USU - Southeastern Utah Continuing Education	516,200	88,100	0	0	572,700
126 USU - Brigham City Regional Campus	1,755,200	1,407,400	0	0	8,461,300
127 USU - Tooele Regional Campus	195,200	1,378,300	0	0	5,470,600
128 USU - Water Research Laboratory	1,215,500	388,400	0	0	0
129 USU - Agricultural Experiment Station	331,900	10,778,000	0	1,813,800	0
130 USU - Cooperative Extension	322,200	10,784,400	0	2,088,500	0
131 Weber State University - Education & General	12,641,400	45,960,400	0	0	48,099,100
132 WSU - Educationally Disadvantaged	290,200	46,900	0	0	0
133 Southern Utah University - Educ. & General	2,523,300	25,560,800	0	0	23,451,000
134 SUU - Educationally Disadvantaged	79,800	8,100	0	0	0
135 SUU - Shakespeare Festival	8,900	12,300	0	0	0
136 SUU - Rural Development	81,500	12,600	0	0	0
137 Utah Valley University - Education & General	11,048,700	44,642,300	0	0	68,098,000
138 UVU - Educationally Disadvantaged	136,300	18,400	0	0	0
139 Snow College - Education & General	1,520,500	15,860,300	0	0	6,534,900
140 Snow College - Educationally Disadvantaged	31,400	0	0	0	0
141 Snow College - Career & Technology Education	1,238,400	0	0	0	0
142 Dixie State College - Education & General	410,900	18,985,400	0	0	11,080,000
143 DSC - Educationally Disadvantaged	25,000	0	0	0	0
144 DSC - Zion Park Amphitheater	46,100	3,900	0	0	33,500
145 College of Eastern Utah - Education & General	411,600	12,097,400	0	0	2,731,100
146 CEU - Educationally Disadvantaged	101,000	1,900	0	0	0
147 CEU - Prehistoric Museum	147,000	103,600	0	0	1,000
148 CEU - San Juan Center	1,643,700	470,000	0	0	659,700
149 Salt Lake Comm. College - Education & General	5,354,500	48,069,900	0	0	41,499,000
150 SLCC - Educationally Disadvantaged	174,800	0	0	0	0
151 SLCC - School of Applied Technology	4,201,000	1,664,400	0	0	1,571,700
152 State Board of Regents - Administration	2,583,400	700	0	303,100	0
153 SBR - Student Assistance	5,133,700	5,551,000	0	0	0
154 SBR - Student Support	1,118,900	842,500	0	0	0
155 SBR - Technology	3,699,200	3,357,600	0	0	0
156 SBR - Economic Development	343,500	0	0	0	0
<b>Total Higher Education</b>	<b>345,894,400</b>	<b>281,903,900</b>	<b>0</b>	<b>4,205,400</b>	<b>443,375,300</b>
157 Utah College of Applied Technology - Admin.	3,163,000	1,776,000	0	0	0
158 UCAT - Bridgerland	3,661,000	4,619,000	0	0	1,142,000
159 UCAT - Davis	3,343,400	5,308,700	0	0	1,815,900
160 UCAT - Dixie	0	1,894,800	0	0	100,000
161 UCAT - Mountainland	0	4,730,900	0	0	520,000
162 UCAT - Ogden/Weber	4,563,800	5,205,200	0	0	1,743,500

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	2,621,500	117		0
0	0	0	0	0	2,238,100	118		0
0	0	0	0	0	1,581,000	119		0
0	0	0	0	0	425,400	120		0
0	150,000	0	0	0	150,000	121		0
0	0	0	0	(120,000)	160,662,200	122		0
0	0	0	0	13,400	232,000	123		0
0	0	0	0	41,200	5,285,000	124		0
0	0	0	0	76,100	1,253,100	125		0
0	0	0	0	(759,500)	10,864,400	126		0
0	0	0	0	281,900	7,326,000	127		0
1,745,800	298,800	0	0	26,800	3,675,300	128		0
0	0	0	0	857,400	13,781,100	129		0
0	0	0	0	362,800	13,557,900	130		0
0	0	0	0	0	106,700,900	131		0
0	0	0	0	0	337,100	132		0
0	0	0	0	0	51,535,100	133		0
0	0	0	0	0	87,900	134		0
0	0	0	0	0	21,200	135		0
0	0	0	0	8,400	102,500	136		0
0	0	0	0	0	123,789,000	137		0
0	0	0	0	0	154,700	138		0
0	0	0	0	0	23,915,700	139		0
0	0	0	0	0	31,400	140		0
0	0	0	0	0	1,238,400	141		0
0	0	0	0	(1,877,800)	28,598,500	142		0
0	0	0	0	0	25,000	143		0
0	0	0	0	0	83,500	144		0
0	0	0	0	115,000	15,355,100	145		0
0	0	0	0	0	102,900	146		0
0	0	0	0	0	251,600	147		0
0	0	0	0	214,300	2,987,700	148		0
0	0	0	0	586,700	95,510,100	149		0
0	0	0	0	0	174,800	150		0
0	0	0	0	(250,000)	7,187,100	151		0
0	0	0	0	24,900	2,912,100	152		0
0	0	0	0	0	10,684,700	153		0
0	0	0	0	0	1,961,400	154		0
0	0	0	0	0	7,056,800	155		0
0	0	0	0	0	343,500	156		0
<b>1,745,800</b>	<b>8,733,300</b>	<b>0</b>	<b>0</b>	<b>(363,900)</b>	<b>1,085,494,200</b>			<b>0</b>
0	0	0	0	0	4,939,000	157		0
0	0	0	0	0	9,422,000	158		0
0	0	0	0	0	10,468,000	159		0
0	0	0	0	0	1,994,800	160		0
0	0	0	0	0	5,250,900	161		0
0	0	0	0	0	11,512,500	162		0

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
163 UCAT - Southwest	81,200	2,003,700	0	0	135,000
164 UCAT - Tooele	254,100	658,200	0	0	100,000
165 UCAT - Uintah Basin	1,037,300	3,519,400	0	0	365,000
<b>Total Utah College of Applied Technology</b>	<b>16,103,800</b>	<b>29,715,900</b>	<b>0</b>	<b>0</b>	<b>5,921,400</b>
166 Utah Education Network	215,100	16,845,200	0	2,499,900	8,645,100
<b>Total Utah Education Network</b>	<b>215,100</b>	<b>16,845,200</b>	<b>0</b>	<b>2,499,900</b>	<b>8,645,100</b>
167 Medical Education Council	569,400	0	0	0	0
<b>Total Medical Education Council</b>	<b>569,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
168 Administration	3,043,100	0	0	0	0
169 Species Protection	0	0	0	0	2,450,000
170 Building Operations	1,598,100	0	0	0	0
171 Watershed	1,415,000	0	0	0	500,000
172 Forestry, Fire, & State Lands	2,392,100	0	0	3,852,600	5,500,000
173 Oil, Gas, & Mining	1,450,500	0	0	7,115,000	213,400
174 Wildlife Resources	5,837,000	0	0	11,938,000	86,200
175 Wildlife Resources - Predator Control	58,400	0	0	0	0
176 GFR Wildlife Resources	73,300	0	0	0	0
177 Contributed Research	0	0	0	0	831,400
178 Cooperative Agreements	0	0	0	7,052,100	1,106,100
180* Parks & Recreation	10,180,900	0	0	1,182,000	657,700
182* Utah Geological Survey	2,612,400	0	0	1,876,600	1,043,500
183 Water Resources	2,599,400	0	0	0	150,000
185* Water Rights	6,510,800	0	0	53,100	1,675,000
187* Natural Resources - ISF	0	0	0	0	0
<b>Total Natural Resources</b>	<b>37,771,000</b>	<b>0</b>	<b>0</b>	<b>33,069,400</b>	<b>14,213,300</b>
186* Public Lands Policy Coordinating Office	326,700	0	0	0	0
<b>Total Public Lands Policy Coord. Office</b>	<b>326,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
179* Wildlife Resources - Capital Budget	784,000	0	0	500,000	0
181* Parks & Recreation - Capital Budget	120,200	0	0	1,200,000	25,000
<b>Total Natural Resources Capital</b>	<b>904,200</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	<b>25,000</b>
188* Administration	8,818,500	0	0	5,592,800	3,238,800
189 Building Operations	298,900	0	0	0	0
190 Utah State Fair Corporation	661,500	0	0	0	3,301,100
191 Predatory Animal Control	712,300	0	0	0	0
192 Resource Conservation	1,107,600	0	0	0	0
193 Agriculture Loan Program	0	0	0	0	0
194 Rangeland Improvement Fund	0	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>11,598,800</b>	<b>0</b>	<b>0</b>	<b>5,592,800</b>	<b>6,539,900</b>
195 School & Institutional Trust Lands	0	0	0	0	0
<b>Total School &amp; Institutional Trust Lands</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Item Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	2,219,900	163	0
0	0	0	0	0	1,012,300	164	0
0	0	0	0	0	4,921,700	165	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,741,100</b>		<b>0</b>
0	0	0	0	613,000	28,818,300	166	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>613,000</b>	<b>28,818,300</b>		<b>0</b>
0	0	0	0	405,100	974,500	167	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>405,100</b>	<b>974,500</b>		<b>0</b>
0	0	0	0	0	3,043,100	168	0
0	599,500	0	0	0	3,049,500	169	0
0	0	0	0	0	1,598,100	170	0
0	0	0	0	0	1,915,000	171	0
0	4,528,700	0	0	0	16,273,400	172	0
0	3,516,700	0	0	0	12,295,600	173	0
0	31,187,700	0	0	165,000	49,213,900	174	0
0	0	0	0	0	58,400	175	0
0	0	0	0	0	73,300	176	0
0	0	0	0	0	831,400	177	0
0	0	0	0	8,491,400	16,649,600	178	0
0	19,033,500	0	0	55,200	31,109,300	180*	0
2,600,000	548,800	0	0	125,200	8,806,500	182*	0
0	0	0	2,961,000	(150,000)	5,560,400	183	0
0	0	0	0	0	8,238,900	185*	0
0	0	0	0	0	0	187*	738,800
<b>2,600,000</b>	<b>59,414,900</b>	<b>0</b>	<b>2,961,000</b>	<b>8,686,800</b>	<b>158,716,400</b>		<b>738,800</b>
0	1,370,400	0	0	500,000	2,197,100	186*	0
<b>0</b>	<b>1,370,400</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>2,197,100</b>		<b>0</b>
0	1,205,000	0	0	0	2,489,000	179*	0
0	675,000	0	0	350,000	2,370,200	181*	0
<b>0</b>	<b>1,880,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>4,859,200</b>		<b>0</b>
0	1,025,700	0	175,000	608,900	19,459,700	188*	0
0	0	0	0	0	298,900	189	0
0	0	0	0	(13,500)	3,949,100	190	0
0	536,600	0	0	57,000	1,305,900	191	0
0	0	0	386,100	(3,700)	1,490,000	192	0
0	0	0	0	0	0	193	313,900
0	0	0	0	0	0	194	1,241,700
<b>0</b>	<b>1,562,300</b>	<b>0</b>	<b>561,100</b>	<b>648,700</b>	<b>26,503,600</b>		<b>1,555,600</b>
0	0	0	9,419,600	0	9,419,600	195	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>9,419,600</b>	<b>0</b>	<b>9,419,600</b>		<b>0</b>

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
196 School & Inst. Trust Lands - Capital Budget	0	0	0	0	0
<b>Total School &amp; Institutional Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
199* State Office of Education	0	20,667,500	0	226,194,700	6,152,900
200 Initiative Program	2,266,300	3,182,100	0	0	0
201 State Charter School Board	0	573,500	0	5,105,600	0
202 Educator Licensing Professional Practices	0	0	0	0	0
203 State Office of Education - Child Nutrition	0	136,000	0	114,321,600	21,611,800
204 Fine Arts Outreach	0	2,731,000	0	0	0
205 State Office of Education - Ed. Contracts	0	3,114,700	0	0	0
206 Science Outreach	0	1,661,600	0	0	0
207 Schools for the Deaf & the Blind	0	22,257,100	0	113,100	1,469,900
208 Schools for the Deaf & the Blind - Inst. Council	0	0	0	0	500,000
209 Indirect Cost Pool - ISF	0	0	0	0	0
<b>Total Public Education</b>	<b>2,266,300</b>	<b>54,323,500</b>	<b>0</b>	<b>345,735,000</b>	<b>29,734,600</b>
210 Utah National Guard	4,764,900	0	0	30,181,200	30,000
<b>Total National Guard</b>	<b>4,764,900</b>	<b>0</b>	<b>0</b>	<b>30,181,200</b>	<b>30,000</b>
211 Veterans' Affairs	841,900	0	0	178,800	186,800
<b>Total Veterans' Affairs</b>	<b>841,900</b>	<b>0</b>	<b>0</b>	<b>178,800</b>	<b>186,800</b>
212 Environmental Quality	10,700,800	0	0	20,436,800	9,457,600
213 Water Sec. Acct. - Water Pollution	0	0	0	0	0
214 Water Sec. Acct. - Drinking Water	0	0	0	0	0
<b>Total Environmental Quality</b>	<b>10,700,800</b>	<b>0</b>	<b>0</b>	<b>20,436,800</b>	<b>9,457,600</b>
215 Support Services	0	0	27,296,100	1,953,000	0
216 Engineering Services	0	0	17,237,000	14,747,700	1,150,000
217 Maintenance Management	0	0	125,407,300	8,589,600	1,280,500
219* Region Management	0	0	21,411,800	3,476,400	1,232,200
220 Equipment Management	0	0	52,900	0	27,022,200
221 Aeronautics	0	0	0	20,000,000	383,600
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>191,405,100</b>	<b>48,766,700</b>	<b>31,068,500</b>
218* Construction Management	1,685,600	0	17,432,800	152,831,400	1,550,000
222* B & C Roads	0	0	119,865,900	0	0
223 Safe Sidewalk Construction	0	0	500,000	0	0
224 Mineral Lease	0	0	0	0	0
225 Centennial Highway Program	0	0	70,977,000	0	0
226 Critical Highway Needs	0	0	0	0	0
<b>Total Transportation Capital</b>	<b>1,685,600</b>	<b>0</b>	<b>208,775,700</b>	<b>152,831,400</b>	<b>1,550,000</b>
228* Senate	1,700,700	0	0	0	0
229 House of Representatives	3,198,900	0	0	0	0
230 Legislative Auditor General	2,776,400	0	0	0	0
231 Legislative Fiscal Analyst	2,335,000	0	0	0	0
232 Legislative Printing	468,500	0	0	0	175,000

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	8,800,000	0	8,800,000	196		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>8,800,000</b>	<b>0</b>	<b>8,800,000</b>			<b>0</b>
846,400	494,500	0	712,100	675,000	255,743,100	199*		0
0	0	0	0	0	5,448,400	200		0
0	0	0	0	0	5,679,100	201		0
0	0	0	1,466,700	(203,800)	1,262,900	202		0
0	0	0	0	0	136,069,400	203		0
0	0	0	0	0	2,731,000	204		0
0	0	0	0	0	3,114,700	205		0
0	0	0	0	13,900	1,675,500	206		0
0	0	0	0	5,335,500	29,175,600	207		0
0	0	0	0	(186,000)	314,000	208		0
0	0	0	0	0	0	209		4,196,300
<b>846,400</b>	<b>494,500</b>	<b>0</b>	<b>2,178,800</b>	<b>5,634,600</b>	<b>441,213,700</b>			<b>4,196,300</b>
0	0	0	0	75,700	35,051,800	210		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,700</b>	<b>35,051,800</b>			<b>0</b>
0	0	0	0	0	1,207,500	211		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,207,500</b>			<b>0</b>
0	7,951,000	0	3,041,400	(395,500)	51,192,100	212		0
0	0	0	0	0	0	213		25,875,000
0	0	0	0	0	0	214		19,437,500
<b>0</b>	<b>7,951,000</b>	<b>0</b>	<b>3,041,400</b>	<b>(395,500)</b>	<b>51,192,100</b>			<b>45,312,500</b>
0	0	0	0	0	29,249,100	215		0
0	0	0	0	0	33,134,700	216		0
0	0	0	0	0	135,277,400	217		0
0	0	0	0	0	26,120,400	219*		0
0	0	0	0	0	27,075,100	220		0
0	0	6,903,200	0	0	27,286,800	221		0
<b>0</b>	<b>0</b>	<b>6,903,200</b>	<b>0</b>	<b>0</b>	<b>278,143,500</b>			<b>0</b>
0	0	0	89,124,600	0	262,624,400	218*		0
0	0	0	0	0	119,865,900	222*		0
0	0	0	0	0	500,000	223		0
46,609,000	0	0	0	0	46,609,000	224		0
0	0	0	179,954,000	(131,018,100)	119,912,900	225		0
0	0	0	100,000,000	0	100,000,000	226		0
<b>46,609,000</b>	<b>0</b>	<b>0</b>	<b>369,078,600</b>	<b>(131,018,100)</b>	<b>649,512,200</b>			<b>0</b>
0	0	0	0	0	1,700,700	228*		0
0	0	0	0	0	3,198,900	229		0
0	0	0	0	0	2,776,400	230		0
0	0	0	0	0	2,335,000	231		0
0	0	0	0	0	643,500	232		0

**SUMMARY****Senate Bill 1, State Agency and Higher Education Base Budget**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
233 Legislative Research & General Counsel	6,227,900	0	0	0	0
234 Tax Review Commission	40,800	0	0	0	0
235 Constitutional Revision Comm.	44,800	0	0	0	0
<b>Total Legislature</b>	<b>16,793,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
<b>TOTAL FY 2011 APPROPRIATIONS</b>	<b>\$1,794,897,350</b>	<b>\$466,175,200</b>	<b>\$412,101,700</b>	<b>\$2,846,379,300</b>	<b>\$830,320,900</b>
<b>Transfers between Funds &amp; Other - FY 2011</b>					
30* GF to DNA Specimen Account	\$222,900	\$0	\$0	\$0	\$0
53* EF to USF - SEE NOTE	0	0	0	0	0
90* GF to Olene Walker Trust Fund	2,236,300	0	0	4,400,000	0
91 ML to Permanent Community Impact Fund	0	0	0	0	0
92 GF to GFR Pamela Atkinson Homeless Trust	583,100	0	0	0	0
93 GF to GFR Motion Picture Incentive Fund	2,162,200	0	0	0	0
94 GF to GFR Rural Health Care Facilities Fund	543,900	0	0	0	0
105* DCR to GF Health & Human Services	0	0	0	0	40,000
184* Water Resources Revolving Construction Fund	0	0	0	0	0
197* GF to Rangeland Improvement Fund	1,216,900	0	0	0	0
198 Constitutional Defense Restricted Account	0	0	0	0	0
227* Transportation Investment Fund of 2005	0	0	0	0	0
<b>TOTAL TRANSFERS - FY 2011</b>	<b>\$6,965,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$40,000</b>
<b>Total FY 2011 Transfers</b>	<b>\$6,965,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$40,000</b>

*\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

**SUMMARY**

**Senate Bill 1, State Agency and Higher Education Base Budget**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legislative Item Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	6,227,900	233	0
0	0	0	0	0	40,800	234	0
0	0	0	0	0	44,800	235	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,968,000</b>		<b>0</b>
<b>\$57,301,200</b>	<b>\$254,608,100</b>	<b>\$56,357,000</b>	<b>\$1,141,731,700</b>	<b>\$261,087,800</b>	<b>\$8,120,960,250</b>		<b>\$450,312,300</b>
\$0	\$0	\$0	\$0	\$0	\$222,900	30*	\$0
0	0	0	0	0	0	53*	0
0	0	0	0	0	6,636,300	90*	0
78,900,000	0	0	0	0	78,900,000	91	0
0	0	0	0	0	583,100	92	0
0	0	0	0	0	2,162,200	93	0
0	0	0	0	0	543,900	94	0
0	0	0	0	0	40,000	105*	0
0	0	0	3,800,000	0	3,800,000	184*	0
0	0	0	0	0	1,216,900	197*	0
0	1,350,000	0	0	0	1,350,000	198	0
0	0	0	63,000,000	0	63,000,000	227*	0
<b>\$78,900,000</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$66,800,000</b>	<b>\$0</b>	<b>\$158,455,300</b>		<b>\$0</b>
<b>\$78,900,000</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$66,800,000</b>	<b>\$0</b>	<b>\$158,455,300</b>		<b>\$0</b>

**SUMMARY****House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
1 Governor - INTENT	\$0	\$0	\$0	\$0	(\$239,700)
2 Governor - Emergency Fund - INTENT ONLY	0	0	0	0	0
3 Governor - GOPB - INTENT ONLY	0	0	0	0	0
4 Governor - CCJJ - INTENT ONLY	0	0	0	0	0
5 State Auditor - INTENT ONLY	0	0	0	0	0
6 State Treasurer - INTENT ONLY	0	0	0	0	0
7 Attorney General (AG) - INTENT ONLY	0	0	0	0	0
8 AG - Contract Attorneys - INTENT ONLY	0	0	0	0	0
9 AG - Children's Justice Centers - INTENT ONLY	0	0	0	0	0
10 AG - Prosecution Council - INTENT ONLY	0	0	0	0	0
11 AG - Domestic Violence - INTENT ONLY	0	0	0	0	0
<b>Total Elected Officials</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(239,700)</b>
12 Programs & Operations - INTENT	(2,500,000)	0	0	0	0
13 Department Medical Services - INTENT	2,500,000	0	0	0	0
14 Utah Correctional Industries - INTENT ONLY	0	0	0	0	0
15 Jail Contracting - INTENT ONLY	0	0	0	0	0
16 Board of Pardons & Parole - INTENT ONLY	0	0	0	0	0
17 Human Services - Juvenile Justice Services - INTENT	(154,600)	0	0	139,300	0
<b>Total Corrections</b>	<b>(154,600)</b>	<b>0</b>	<b>0</b>	<b>139,300</b>	<b>0</b>
18 Judicial Council/Court Admin. (JC/CA) - INTENT	0	0	0	0	0
19 JC/CA - Grand Jury - INTENT ONLY	0	0	0	0	0
20 JC/CA - Contracts & Leases - INTENT ONLY	0	0	0	0	0
21 JC/CA - Jury & Witness Fees - INTENT ONLY	0	0	0	0	0
22 JC/CA - Guardian ad Litem - INTENT ONLY	0	0	0	0	0
<b>Total Courts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
23 Programs & Operations - INTENT	0	0	0	0	0
24 Emerg. Services & Homeland Security - INTENT ONLY	0	0	0	0	0
25 Peace Officers' Standards & Training - INTENT ONLY	0	0	0	0	0
26 Liquor Law Enforcement - INTENT ONLY	0	0	0	0	0
27 Driver License - INTENT	0	0	0	0	0
28 Highway Safety - INTENT ONLY	0	0	0	0	0
<b>Total Public Safety</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
29 Capitol Preservation Board - INTENT ONLY	0	0	0	0	0
<b>Total Capitol Preservation Board</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
30 Executive Director - INTENT ONLY	0	0	0	0	0
31 DFCM - Administration - INTENT ONLY	0	0	0	0	0
32 Finance - Administration - INTENT ONLY	0	0	0	0	0
33 Post Conviction Indigent Defense - INTENT ONLY	0	0	0	0	0
34 Judicial Conduct Commission - INTENT ONLY	0	0	0	0	0
35 Purchasing - INTENT ONLY	0	0	0	0	0
36 Fleet Operations - ISF - INTENT ONLY	0	0	0	0	0
37 Facilities Management - ISF - INTENT ONLY	0	0	0	0	0
<b>Total Administrative Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$239,700)	1	intent	\$0
0	0	0	0	0	0	2	intent	0
0	0	0	0	0	0	3	intent	0
0	0	0	0	0	0	4	intent	0
0	0	0	0	0	0	5	intent	0
0	0	0	0	0	0	6	intent	0
0	0	0	0	0	0	7	intent	0
0	0	0	0	0	0	8	intent	0
0	0	0	0	0	0	9	intent	0
0	0	0	0	0	0	10	intent	0
0	0	0	0	0	0	11	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(239,700)</b>			<b>0</b>
0	0	0	0	0	(2,500,000)	12	intent	0
0	0	0	0	0	2,500,000	13	intent	0
0	0	0	0	0	0	14	intent	0
0	0	0	0	0	0	15	intent	0
0	0	0	0	0	0	16	intent	0
0	0	0	0	0	(15,300)	17	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(15,300)</b>			<b>0</b>
0	900,000	0	0	0	900,000	18	intent	0
0	0	0	0	0	0	19	intent	0
0	0	0	0	0	0	20	intent	0
0	0	0	0	0	0	21	intent	0
0	0	0	0	0	0	22	intent	0
<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>			<b>0</b>
0	25,000	0	0	0	25,000	23	intent	0
0	0	0	0	0	0	24	intent	0
0	0	0	0	0	0	25	intent	0
0	0	0	0	0	0	26	intent	0
0	0	514,600	0	0	514,600	27	intent	0
0	0	0	0	0	0	28	intent	0
<b>0</b>	<b>25,000</b>	<b>514,600</b>	<b>0</b>	<b>0</b>	<b>539,600</b>			<b>0</b>
0	0	0	0	0	0	29	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	30	intent	0
0	0	0	0	0	0	31	intent	0
0	0	0	0	0	0	32	intent	0
0	0	0	0	0	0	33	intent	0
0	0	0	0	0	0	34	intent	0
0	0	0	0	0	0	35	intent	0
0	0	0	0	0	0	36	intent	0
0	0	0	0	0	0	37	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>

**SUMMARY****House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
38 Human Resource Management - INTENT ONLY	0	0	0	0	0
<b>Total Human Resource Management</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
39 Career Service Review Office - INTENT ONLY	0	0	0	0	0
<b>Total Career Service Review Office</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
40 Chief Information Officer - INTENT ONLY	0	0	0	0	0
41 Integrated Technology - INTENT	83,100	0	0	0	0
<b>Total Technology Services</b>	<b>83,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
42 Debt Service	0	0	0	0	0
<b>Total Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
45* Workforce Services - INTENT	0	0	0	16,700,000	2,500,000
46 Alcoholic Beverage Control	0	0	0	0	0
47 Alcoholic Beverage Control - Parents Empowered	0	0	0	0	0
48 Commerce - Public Utilities Pro. & Tech. - SEE NOTE	0	0	0	0	0
49 Commerce Committee of Consumer Svcs. - SEE NOTE	0	0	0	0	0
50 Public Service Commission - INTENT	0	0	0	0	0
<b>Total Commerce &amp; Workforce Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,700,000</b>	<b>2,500,000</b>
52* Tax Administration - INTENT ONLY	0	0	0	0	0
<b>Total Tax Commission</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
53 Administration - INTENT	(35,600)	0	0	0	0
54 Historical Society - INTENT ONLY	0	0	0	0	0
55 State History	26,100	0	0	0	0
56 Division of Arts and Museums - INTENT	9,500	0	0	0	0
57 State Library - INTENT ONLY	0	0	0	0	0
58 Indian Affairs - INTENT ONLY	0	0	0	0	0
59 Housing and Community Development - INTENT	0	0	0	2,911,600	200,000
<b>Total Community &amp; Culture</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,911,600</b>	<b>200,000</b>
60 Administration - INTENT ONLY	0	0	0	0	0
61 Tourism - INTENT	0	0	0	0	(33,500)
62 Business Development - INTENT	(1,500,000)	0	0	0	0
63 Incentive Funds - INTENT	0	0	0	0	10,000
<b>Total Governor's Office of Economic Dev.</b>	<b>(1,500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(23,500)</b>
65 Executive Director's Operations	(30,000)	0	0	771,800	0
66 Community & Family Health Services - INTENT	(100,000)	0	0	4,302,600	0
67 Epidemiology & Laboratory Services - INTENT	130,000	0	0	(22,000)	0
68 Health Systems Improvement - INTENT	0	0	0	121,000	0
69 Health Care Financing - INTENT ONLY	0	0	0	0	0
70 Medicaid Mandatory Services - INTENT	(1,690,300)	0	0	7,348,900	0
71 Medicaid Optional Services	(11,315,900)	0	0	10,600,900	0
72 Children's Health Insurance Program	0	0	0	1,600,000	0
<b>Total Health</b>	<b>(13,006,200)</b>	<b>0</b>	<b>0</b>	<b>24,723,200</b>	<b>0</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	0	38	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	39	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	40	intent	0
0	0	0	0	0	83,100	41	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,100</b>			<b>0</b>
0	0	0	(14,470,500)	0	(14,470,500)	42		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,470,500)</b>	<b>0</b>	<b>(14,470,500)</b>			<b>0</b>
0	0	0	0	0	19,200,000	45*	intent	0
0	0	0	(1,473,700)	0	(1,473,700)	46		0
0	0	0	1,473,700	0	1,473,700	47		0
0	0	0	0	0	0	48		0
0	0	0	0	0	0	49		0
0	(950,000)	0	950,000	0	0	50		0
<b>0</b>	<b>(950,000)</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>19,200,000</b>			<b>0</b>
0	0	0	0	0	0	52*	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	(35,600)	53	intent	0
0	0	0	0	0	0	54	intent	0
0	0	0	0	0	26,100	55		0
0	0	0	0	0	9,500	56	intent	0
0	0	0	0	0	0	57	intent	0
0	0	0	0	0	0	58	intent	0
0	0	0	0	0	3,111,600	59	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,111,600</b>			<b>0</b>
0	0	0	0	0	0	60	intent	0
0	0	0	0	0	(33,500)	61	intent	0
0	0	0	0	0	(1,500,000)	62	intent	0
0	0	0	0	0	10,000	63	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,523,500)</b>			<b>0</b>
0	0	0	0	0	741,800	65		0
0	0	0	0	0	4,202,600	66	intent	0
0	0	0	0	0	108,000	67	intent	0
0	0	0	0	0	121,000	68	intent	0
0	0	0	0	0	0	69	intent	0
0	0	0	0	0	5,658,600	70	intent	0
0	0	0	0	0	(715,000)	71		0
0	0	0	0	0	1,600,000	72		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,717,000</b>			<b>0</b>

**SUMMARY****House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
73 Executive Director Operations - INTENT	(334,800)	0	0	117,600	0
74 Substance Abuse & Mental Health - INTENT	(144,000)	0	0	123,800	0
75 Services for People with Disabilities	(1,438,000)	0	0	1,423,300	0
76 Child & Family Services - INTENT	(345,900)	0	0	228,100	0
77 Aging & Adult Services	(43,800)	0	0	273,500	0
<b>Total Human Services</b>	<b>(2,306,500)</b>	<b>0</b>	<b>0</b>	<b>2,166,300</b>	<b>0</b>
78 Snow College - Ed. & General	0	(113,100)	0	0	0
79 Salt Lake Community College - Ed. & Gen. - INTENT	0	0	0	3,000,000	0
<b>Total Higher Education</b>	<b>0</b>	<b>(113,100)</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
80 UCAT - Uintah Basin	0	19,400	0	0	0
<b>Total Utah College of Applied Technology</b>	<b>0</b>	<b>19,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
81 Administration - INTENT ONLY	0	0	0	0	0
82 Species Protection	0	0	0	0	0
83 Watershed - INTENT ONLY	0	0	0	0	0
84 Forestry, Fire & State Lands - INTENT	0	0	0	1,200,000	0
85 Oil, Gas & Mining - INTENT ONLY	0	0	0	0	0
86 Wildlife Resources	0	0	0	0	0
87 Wildlife Resources - Cooperative Agreements	0	0	0	3,550,000	0
89* Parks & Recreation - INTENT ONLY	0	0	0	0	0
91* Utah Geological Survey - INTENT ONLY	0	0	0	0	0
92 Water Resources - INTENT ONLY	0	0	0	0	0
93 Water Rights - INTENT ONLY	0	0	0	0	0
<b>Total Natural Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750,000</b>	<b>0</b>
88* Wildlife Resources Capital - INTENT ONLY	0	0	0	0	0
90* Parks & Recreation Capital - INTENT	0	0	0	0	0
<b>Total Natural Resources Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
94 Public Lands Policy Coord. Office - INTENT ONLY	0	0	0	0	0
<b>Total Public Lands Policy Coordinating Office</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
95 Administration - INTENT ONLY	0	0	0	0	0
96 Utah State Fair - INTENT ONLY	0	0	0	0	0
97 Predatory Animal Control - INTENT ONLY	0	0	0	0	0
98 Resource Conservation - INTENT ONLY	0	0	0	0	0
99 Invasive Species Mitigation - INTENT	0	0	0	0	0
100 Rangeland Improvement - INTENT	0	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
101 School & Institutional Trust Lands Admin. Capital	0	0	0	0	0
<b>Total Trust Lands Administration Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
102 State Office of Education - INTENT	0	0	0	97,885,900	0
103 Initiative Programs - INTENT ONLY	0	0	0	0	0
<b>Total Public Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,885,900</b>	<b>0</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	(217,200)	73	intent	0
0	0	0	0	0	(20,200)	74	intent	0
0	0	0	0	(36,800)	(51,500)	75		0
0	0	0	0	0	(117,800)	76	intent	0
0	0	0	0	0	229,700	77		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(36,800)</b>	<b>(177,000)</b>			<b>0</b>
0	0	0	0	0	(113,100)	78		0
0	0	0	0	0	3,000,000	79	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,886,900</b>			<b>0</b>
0	0	0	0	0	19,400	80		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,400</b>			<b>0</b>
0	0	0	0	0	0	81	intent	0
0	466,200	0	0	0	466,200	82		0
0	0	0	0	0	0	83	intent	0
0	0	0	0	0	1,200,000	84	intent	0
0	0	0	0	0	0	85	intent	0
0	674,200	0	0	0	674,200	86		0
0	0	0	0	0	3,550,000	87		0
0	0	0	0	0	0	89*	intent	0
0	0	0	0	0	0	91*	intent	0
0	0	0	0	0	0	92	intent	0
0	0	0	0	0	0	93	intent	0
<b>0</b>	<b>1,140,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,890,400</b>			<b>0</b>
0	0	0	0	0	0	88*	intent	0
0	440,000	0	0	0	440,000	90*	intent	0
<b>0</b>	<b>440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,000</b>			<b>0</b>
0	0	0	0	0	0	94	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	95	intent	0
0	0	0	0	0	0	96	intent	0
0	0	0	0	0	0	97	intent	0
0	0	0	0	0	0	98	intent	0
0	0	0	0	0	0	99	intent	600,000
0	0	0	0	0	0	100	intent	2,700,000
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>3,300,000</b>
0	0	0	1,600,000	0	1,600,000	101		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>			<b>0</b>
0	0	0	0	0	97,885,900	102	intent	0
0	0	0	0	0	0	103	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,885,900</b>			<b>0</b>

**SUMMARY****House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
104 Utah National Guard - INTENT	0	0	0	213,000	0
<b>Total Utah National Guard</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,000</b>	<b>0</b>
105 Veterans' Affairs - INTENT ONLY	0	0	0	0	0
<b>Total Veterans' Affairs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
106 Environmental Quality - INTENT ONLY	0	0	0	0	0
<b>Total Environmental Quality</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
107 Support Services - INTENT	0	0	(96,600)	0	0
108 Engineering Services - INTENT	0	0	(875,400)	0	0
109 Operations/Maintenance Management - INTENT	0	0	587,100	0	0
110 Region Management	0	0	384,900	0	0
111 Equipment Management - INTENT ONLY	0	0	0	0	0
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2010 APPROPRIATIONS</b>	<b>(\$16,884,200)</b>	<b>(\$93,700)</b>	<b>\$0</b>	<b>\$152,489,300</b>	<b>\$2,436,800</b>
<b>Transfers between Funds and Other - FY 2010</b>					
43* GFR to GF - State Disaster Recovery & Budget Reserve	\$0	\$0	\$0	\$0	\$0
44 EFR to EF	0	0	0	0	0
51* GFR to GF - Public Utilities Regulatory	0	0	0	0	0
64* GFR to GF - Remote Sales and Sales & Use Tax	0	0	0	0	0
<b>Total FY 2010 Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2011</b>					
<b>Section 2</b>					
112 Governor	\$285,300	\$0	\$0	\$0	(\$74,200)
113 Governor - GOPB	384,700	0	0	1,000,000	0
114 Governor - Quality Growth Commission	(2,300)	0	0	0	0
115 Governor - CCJJ - INTENT	(148,200)	0	0	6,729,500	0
116 Auditor - INTENT	277,300	0	0	0	(400)
117 Treasurer	76,000	0	0	0	200
118 Attorney General - INTENT	2,335,300	0	0	0	(900)
119 Attorney General - Contract Attorneys	1,000,000	0	0	0	0
120 Attorney General - Children's Justice Centers	480,300	0	0	0	0
121 Attorney General - Prosecution Council	0	0	0	0	0
<b>Total Elected Officials</b>	<b>4,688,400</b>	<b>0</b>	<b>0</b>	<b>7,729,500</b>	<b>(75,300)</b>
122 Programs and Operations - INTENT	(8,592,600)	49,000	0	0	(18,100)
123 Medical Services	6,303,000	0	0	0	15,500
124 Jail Contracting	402,500	0	0	0	0
125 Board of Pardons & Parole	60,700	0	0	0	0
126 Human Services - Juvenile Justice Services - INTENT	12,328,200	0	0	1,695,400	0
<b>Total Corrections</b>	<b>10,501,800</b>	<b>49,000</b>	<b>0</b>	<b>1,695,400</b>	<b>(2,600)</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	213,000	104	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,000</b>			<b>0</b>
0	0	0	0	0	0	105	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	106	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	(96,600)	107	intent	0
0	0	0	0	0	(875,400)	108	intent	0
0	0	0	0	0	587,100	109	intent	0
0	0	0	0	0	384,900	110		0
0	0	0	0	0	0	111	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
<b>\$0</b>	<b>\$1,555,400</b>	<b>\$514,600</b>	<b>(\$11,920,500)</b>	<b>(\$36,800)</b>	<b>\$128,060,900</b>			<b>\$3,300,000</b>
\$0	\$60,800,000	\$0	\$800,000	\$0	\$61,600,000	43*		\$0
0	0	0	169,000,000	0	169,000,000	44		0
0	950,000	0	0	1,450,000	2,400,000	51*		0
0	1,000,000	0	0	0	1,000,000	64*		0
<b>\$0</b>	<b>\$62,750,000</b>	<b>\$0</b>	<b>\$169,800,000</b>	<b>\$1,450,000</b>	<b>\$234,000,000</b>			<b>\$0</b>
\$0	\$0	\$0	\$0	\$0	\$211,100	112		\$0
0	0	0	0	0	1,384,700	113		0
0	0	0	0	0	(2,300)	114		0
0	0	0	(4,200)	0	6,577,100	115	intent	0
0	0	0	0	(110,300)	166,600	116	intent	0
0	0	0	200	0	76,400	117		0
0	0	0	0	0	2,334,400	118	intent	0
0	0	0	0	0	1,000,000	119		0
0	0	0	0	0	480,300	120		0
0	(4,900)	0	0	0	(4,900)	121		0
<b>0</b>	<b>(4,900)</b>	<b>0</b>	<b>(4,000)</b>	<b>(110,300)</b>	<b>12,223,400</b>			<b>0</b>
0	0	0	0	0	(8,561,700)	122	intent	0
0	0	0	0	0	6,318,500	123		0
0	0	0	0	0	402,500	124		0
0	0	0	0	0	60,700	125		0
0	0	0	0	(9,791,500)	4,232,100	126	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(9,791,500)</b>	<b>2,452,100</b>			<b>0</b>

**SUMMARY****House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
<b>Section 2</b>					
127 Judicial Council/Court Admin. (JC/CA) - INTENT	(345,400)	0	0	0	0
128 JC/CA - Contracts & Leases	339,100	0	0	0	0
129 JC/CA - Jury and Witness Fees	33,700	0	0	0	0
130 JC/CA - Guardian ad Litem	85,300	0	0	0	0
<b>Total Courts</b>	<b>112,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
131 Programs & Operations	1,179,300	0	0	0	195,800
132 Emergency Services and Homeland Security	(35,700)	0	0	(66,500)	(400)
133 Peace Officers' Standards and Training	0	0	0	0	0
134 Liquor Law Enforcement	(64,800)	0	0	0	0
135 Driver License	(307,600)	0	0	(3,600)	0
136 Highway Safety	1,200	0	0	(700)	0
<b>Total Public Safety</b>	<b>772,400</b>	<b>0</b>	<b>0</b>	<b>(70,800)</b>	<b>195,400</b>
138* Capitol Preservation Board	412,900	0	0	0	0
<b>Total Capitol Preservation Board</b>	<b>412,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
139 Executive Director	13,900	0	0	0	0
140 Administrative Rules	(12,400)	0	0	0	0
141 DFCM Administration	(104,700)	0	0	0	0
142 Archives	28,100	0	0	0	0
143 Finance Administration	(345,900)	0	0	0	2,900
144 Finance - Mandated	6,700,000	0	0	0	0
145 Post Conviction Indigent Defense	(1,100)	0	0	0	0
146 Judicial Conduct Commission	(6,800)	0	0	0	0
147 Purchasing	(39,700)	0	0	0	100
<b>Total Administrative Services</b>	<b>6,231,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
148 Human Resource Management	(160,500)	0	0	0	0
<b>Total Human Resource Management</b>	<b>(160,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
149 Career Service Review Office	4,500	0	0	0	0
<b>Total Career Service Review Office</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
150 Chief Information Officer	4,600	0	0	0	0
151 Integrated Technology Division	107,000	0	0	0	0
152 Technology Services - Operations - ISF - SEE NOTE	0	0	0	0	0
<b>Total Technology Services</b>	<b>111,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
153 Capital Improvements	(4,469,200)	605,400	0	0	0
<b>Total Capital Budget</b>	<b>(4,469,200)</b>	<b>605,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
154 Debt Service - INTENT	1,032,000	343,300	0	0	0
<b>Total Debt Service</b>	<b>1,032,000</b>	<b>343,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
157* Workforce Services - INTENT	(533,700)	0	0	(9,392,400)	(1,000)
158 Administration - SEE NOTE	0	0	0	0	0
159 Operations and Policy - SEE NOTE	0	0	0	0	0

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**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	150,000	0	0	(200)	(195,600)	127	intent	0
0	0	0	0	0	339,100	128		0
0	0	0	0	0	33,700	129		0
0	0	0	0	0	85,300	130		0
<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>(200)</b>	<b>262,500</b>			<b>0</b>
0	203,300	0	0	0	1,578,400	131		0
0	0	0	0	0	(102,600)	132		0
0	(17,200)	0	0	0	(17,200)	133		0
0	0	0	0	0	(64,800)	134		0
0	0	2,221,000	0	0	1,909,800	135		0
0	0	0	0	0	500	136		0
<b>0</b>	<b>186,100</b>	<b>2,221,000</b>	<b>0</b>	<b>0</b>	<b>3,304,100</b>			<b>0</b>
0	0	0	0	0	412,900	138*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412,900</b>			<b>0</b>
0	0	0	0	0	13,900	139		0
0	0	0	0	0	(12,400)	140		0
0	0	0	(7,600)	0	(112,300)	141		0
0	0	0	0	0	28,100	142		0
0	0	0	0	0	(343,000)	143		0
0	0	0	0	0	6,700,000	144		0
0	0	0	0	0	(1,100)	145		0
0	0	0	0	0	(6,800)	146		0
0	0	0	0	0	(39,600)	147		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>(7,600)</b>	<b>0</b>	<b>6,226,800</b>			<b>0</b>
0	0	0	0	0	(160,500)	148		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(160,500)</b>			<b>0</b>
0	0	0	0	0	4,500	149		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>			<b>0</b>
0	0	0	0	0	4,600	150		0
0	0	0	0	0	107,000	151		0
0	0	0	0	0	0	152		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,600</b>			<b>0</b>
0	0	0	0	0	(3,863,800)	153		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,863,800)</b>			<b>0</b>
0	0	1,680,800	54,063,000	0	57,119,100	154	intent	0
<b>0</b>	<b>0</b>	<b>1,680,800</b>	<b>54,063,000</b>	<b>0</b>	<b>57,119,100</b>			<b>0</b>
0	0	0	(465,000,000)	(47,000)	(474,974,100)	157*	intent	0
0	0	0	0	0	0	158		0
0	0	0	0	0	0	159		0

## SUMMARY

## House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2011					
Section 2					
160 General Assistance - SEE NOTE	0	0	0	0	0
161 Unemployment Insurance	165,000	0	0	33,494,000	1,000
162 Unemployment Compensation Fund	0	0	0	0	0
163 State Office of Rehabilitation	5,300	(222,400)	0	13,800	0
164 Alcoholic Beverage Control	0	0	0	0	0
165 Parents Empowered	0	0	0	0	0
166 Labor Commission	(351,400)	0	0	(700)	0
167 Commerce General Regulation	0	0	0	0	0
168 Public Utilities Professional & Technical Services	0	0	0	0	0
169 Committee on Consumer Services Pro. and Tech. Services	0	0	0	0	0
170 Financial Institutions Administration	0	0	0	0	0
171 Insurance Department Administration - INTENT	149,000	0	0	0	416,900
172 Comprehensive Health Insurance Pool	(255,000)	0	0	0	0
173 Title Insurance Program	100	0	0	0	0
174 Public Service Commission - INTENT	0	0	0	871,700	0
<b>Total Commerce &amp; Workforce Services</b>	<b>(820,700)</b>	<b>(222,400)</b>	<b>0</b>	<b>24,986,400</b>	<b>416,900</b>
176* Tax Administration	(67,100)	(168,600)	0	0	260,600
177 Rural Health Care Facilities Distribution	0	0	0	0	0
178 Liquor Profit Distribution	0	0	0	0	0
<b>Total Tax Commission</b>	<b>(67,100)</b>	<b>(168,600)</b>	<b>0</b>	<b>0</b>	<b>260,600</b>
179 Administration	(180,300)	0	0	0	0
180 Historical Society	0	0	0	0	700
181 State History	(38,300)	0	0	0	0
182 Arts and Museums	(35,600)	0	0	0	155,000
183 Arts and Museums - Office of Museum Services	(8,100)	0	0	0	0
184 State Library	(140,900)	0	0	0	(200)
185 Indian Affairs	(6,900)	0	0	0	0
186 Housing and Community Development - INTENT	870,900	0	0	27,000,500	200,000
188* Zoos	(31,900)	0	0	0	0
<b>Total Community &amp; Culture</b>	<b>428,900</b>	<b>0</b>	<b>0</b>	<b>27,000,500</b>	<b>355,500</b>
187* Community Dev. Capital	0	0	0	0	0
<b>Total Community Development Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
189 Administration	1,432,100	0	0	0	0
190 Tourism	72,400	0	0	0	0
191 Business Development	446,100	0	0	0	95,000
192 Incentive Funds	6,900	0	0	0	20,000
<b>Total Governor's Office of Economic Dev.</b>	<b>1,957,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000</b>
193 Utah Science Tech. & Research Authority	(494,600)	0	0	18,000,000	0
<b>Total Utah Science Technology &amp; Research</b>	<b>(494,600)</b>	<b>0</b>	<b>0</b>	<b>18,000,000</b>	<b>0</b>
199* Executive Director's Operations - INTENT	(2,115,000)	0	0	(6,289,900)	(349,700)
200 Community and Family Health Services	(12,034,500)	0	0	(70,842,100)	(14,768,900)
201 Epidemiology and Laboratory Services	(5,553,300)	0	0	(12,874,100)	(6,624,200)

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	0	160		0
0	0	0	0	0	33,660,000	161		0
0	0	0	465,000,000	0	465,000,000	162		0
0	0	0	0	0	(203,300)	163		0
0	0	0	(185,200)	0	(185,200)	164		0
0	0	0	1,473,700	0	1,473,700	165		0
0	1,899,100	0	(1,901,900)	0	(354,900)	166		0
0	32,000	0	0	0	32,000	167		0
0	0	0	0	(450,000)	(450,000)	168		0
0	0	0	0	(1,000,000)	(1,000,000)	169		0
0	23,700	0	0	0	23,700	170		0
0	0	0	0	0	565,900	171	intent	0
0	0	0	0	0	(255,000)	172		0
0	0	0	0	0	100	173		0
0	23,000	0	0	0	894,700	174	intent	0
<b>0</b>	<b>1,977,800</b>	<b>0</b>	<b>(613,400)</b>	<b>(1,497,000)</b>	<b>24,227,600</b>			<b>0</b>
0	(652,400)	0	0	0	(627,500)	176*		0
0	11,100	0	0	0	11,100	177		0
0	(25,400)	0	0	0	(25,400)	178		0
<b>0</b>	<b>(666,700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(641,800)</b>			<b>0</b>
0	0	0	0	0	(180,300)	179		0
0	0	0	0	0	700	180		0
0	0	0	0	0	(38,300)	181		0
0	0	0	0	0	119,400	182		0
0	0	0	0	0	(8,100)	183		0
0	0	0	0	0	(141,100)	184		0
0	0	0	0	0	(6,900)	185		0
0	(116,900)	0	75,000	0	28,029,500	186	intent	0
0	0	0	0	0	(31,900)	188*		0
<b>0</b>	<b>(116,900)</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>27,743,000</b>			<b>0</b>
2,642,000	0	0	0	0	2,642,000	187*		24,037,500
<b>2,642,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,642,000</b>			<b>24,037,500</b>
0	0	0	0	0	1,432,100	189		0
0	450,000	0	0	0	522,400	190		0
0	0	0	0	(95,000)	446,100	191		0
0	0	0	0	0	26,900	192		0
<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>(95,000)</b>	<b>2,427,500</b>			<b>0</b>
0	0	0	0	0	17,505,400	193		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,505,400</b>			<b>0</b>
0	0	(100,000)	0	0	(8,854,600)	199*	intent	0
0	(9,408,300)	0	0	(7,391,800)	(114,445,600)	200		0
0	(418,800)	0	0	(1,356,300)	(26,826,700)	201		0

## SUMMARY

## House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2011					
Section 2					
202 Disease Control and Prevention - INTENT	8,289,300	0	0	31,154,800	8,065,700
203 Health Systems Improvement	(4,508,600)	0	0	(4,210,000)	(5,955,300)
204 Family Health and Preparedness - INTENT	16,277,400	0	0	80,290,600	19,648,200
205 Local Health Departments	42,400	0	0	0	0
206 Health Care Financing - INTENT	(813,500)	0	0	(1,141,800)	19,700
207 Medicaid Management Information System - INTENT	3,000,000	0	0	21,577,600	0
208 Medicaid Mandatory Services - INTENT	(12,178,100)	0	0	99,575,700	0
209 Medicaid Optional Services - INTENT	(4,816,400)	0	0	59,702,800	0
210 Children's Health Insurance Program	(9,000)	0	0	962,500	260,000
<b>Total Health</b>	<b>(14,419,300)</b>	<b>0</b>	<b>0</b>	<b>197,906,100</b>	<b>295,500</b>
212* Executive Director Operations - INTENT	(947,900)	0	0	(530,300)	0
213 Substance Abuse & Mental Health - INTENT	(137,800)	0	0	760,900	(100)
214 Services for People with Disabilities - INTENT	(3,324,700)	0	0	8,294,700	(1,400)
215 Recovery Services - INTENT	(130,500)	0	0	9,224,900	(13,200)
216 Child & Family Services - INTENT	17,336,600	0	0	3,523,900	0
217 Aging & Adult Services - INTENT	736,000	0	0	202,400	0
<b>Total Human Services</b>	<b>13,531,700</b>	<b>0</b>	<b>0</b>	<b>21,476,500</b>	<b>(14,700)</b>
219* University of Utah - Education & General - INTENT	6,525,800	84,800	0	6,824,700	0
220 University of Utah - Educationally Disadvantaged	11,700	1,200	0	0	0
221 University of Utah - School of Medicine	2,800	391,800	0	0	0
222 University of Utah - University Hospital	73,600	13,200	0	0	0
223 University of Utah - Regional Dental Education Program	9,200	800	0	0	0
224 University of Utah - Public Service	20,100	(622,900)	0	0	0
225 University of Utah - Statewide TV Administration	40,100	5,600	0	0	0
226 University of Utah - Utah Tele-Health Network	8,700	0	0	0	0
227 Utah State University - Ed. & General - INTENT	4,501,400	140,100	0	4,054,800	1,207,000
228 Utah State University - Educational Disadvantaged	17,400	400	0	0	0
229 Utah State University - Uintah Basin Regional Campus	85,000	31,100	0	0	0
230 Utah State University - Southeastern Contin. Ed. Center	86,600	1,800	0	0	0
231 Utah State University - Brigham City Regional Campus	(723,700)	28,700	0	0	0
232 Utah State University - Tooele Regional Campus	783,900	28,100	0	0	0
233 Utah State University - Water Research Laboratory	51,600	7,900	0	0	0
234 Utah State University - Agriculture Experiment Station	234,200	220,000	0	0	0
235 Utah State University - Cooperative Extension	219,400	220,100	0	0	0
236 Weber State University - Ed. & General - INTENT	47,311,900	(45,059,900)	0	1,885,500	0
237 Weber State University - Educationally Disadvantaged	5,900	1,000	0	0	0
238 Southern Utah University - Ed. & General - INTENT	226,900	522,600	0	859,500	0
239 Southern Utah University - Educationally Disadvantaged	1,600	200	0	0	0
240 Southern Utah University - Shakespeare Festival	200	200	0	0	0
241 Southern Utah University - Rural Development	1,700	300	0	0	0
242 Utah Valley University - Ed. & General - INTENT	42,214,600	(40,086,900)	0	2,043,600	0
243 Utah Valley University - Educationally Disadvantaged	2,800	400	0	0	0
244 Snow College - Ed. & General - INTENT	(130,200)	324,400	0	416,400	0
245 Snow College - Educationally Disadvantaged	600	0	0	0	0
246 Snow College - Career & Technology Education	25,300	0	0	0	0
247 Dixie State College - Ed. & General - INTENT	351,600	388,200	0	516,900	0

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**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	9,826,200	100,000	0	3,451,200	60,887,200	202	intent	0
0	0	0	0	(392,400)	(15,066,300)	203		0
0	0	0	0	5,686,500	121,902,700	204	intent	0
0	0	0	0	0	42,400	205		0
0	0	0	0	0	(1,935,600)	206	intent	0
0	0	0	0	0	24,577,600	207	intent	0
0	7,036,800	0	1,000,000	0	95,434,400	208	intent	0
0	0	0	0	0	54,886,400	209	intent	0
0	(200)	0	0	0	1,213,300	210		0
<b>0</b>	<b>7,035,700</b>	<b>0</b>	<b>1,000,000</b>	<b>(2,800)</b>	<b>191,815,200</b>			<b>0</b>
0	0	0	0	(58,900)	(1,537,100)	212*	intent	0
0	0	0	0	(125,000)	498,000	213	intent	0
0	0	0	0	6,019,600	10,988,200	214	intent	0
0	0	0	0	(8,800)	9,072,400	215	intent	0
0	0	0	0	0	20,860,500	216	intent	0
0	0	0	0	0	938,400	217	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,826,900</b>	<b>40,820,400</b>			<b>0</b>
0	0	0	0	0	13,435,300	219*	intent	0
0	0	0	0	0	12,900	220		0
0	0	0	0	0	394,600	221		0
0	0	0	0	0	86,800	222		0
0	0	0	0	0	10,000	223		0
0	0	0	0	0	(602,800)	224		0
0	0	0	0	0	45,700	225		0
0	0	0	0	0	8,700	226		0
0	0	0	0	0	9,903,300	227	intent	0
0	0	0	0	0	17,800	228		0
0	0	0	0	0	116,100	229		0
0	0	0	0	0	88,400	230		0
0	0	0	0	0	(695,000)	231		0
0	0	0	0	0	812,000	232		0
0	0	0	0	0	59,500	233		0
0	0	0	0	0	454,200	234		0
0	0	0	0	0	439,500	235		0
0	0	0	0	0	4,137,500	236	intent	0
0	0	0	0	0	6,900	237		0
0	0	0	0	0	1,609,000	238	intent	0
0	0	0	0	0	1,800	239		0
0	0	0	0	0	400	240		0
0	0	0	0	0	2,000	241		0
0	0	0	0	0	4,171,300	242	intent	0
0	0	0	0	0	3,200	243		0
0	0	0	0	0	610,600	244	intent	0
0	0	0	0	0	600	245		0
0	0	0	0	0	25,300	246		0
0	0	0	0	0	1,256,700	247	intent	0

## SUMMARY

## House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
<b>Section 2</b>					
248 Dixie State College - Educationally Disadvantaged	500	0	0	0	0
249 Dixie State College - Zion Park Amphitheater	900	100	0	0	0
250 College of Eastern Utah - Ed. & General - INTENT	(716,300)	(140,000)	0	354,000	(65,000)
251 College of Eastern Utah - Career and Tech. Education	370,700	960,200	0	0	65,000
252 College of Eastern Utah - Educationally Disadvantaged	2,100	0	0	0	0
253 College of Eastern Utah - Prehistoric Museum	3,000	2,100	0	0	0
254 College of Eastern Utah - San Juan Center	33,500	9,600	0	0	0
255 Salt Lake Community College - Ed. & Gen. - INTENT	1,538,500	983,100	0	1,817,700	0
256 Salt Lake Community College - Ed. Disadvantaged	3,600	0	0	0	0
257 Salt Lake Community College - School of Applied Tech.	(67,300)	34,000	0	0	0
258 State Board of Regents - Administration	103,600	0	0	0	0
259 State Board of Regents - Student Assistance	736,700	3,951,800	0	0	0
260 State Board of Regents - Student Support	(346,400)	(40,800)	0	0	0
261 State Board of Regents - Technology	198,300	68,500	0	0	0
262 State Board of Regents - Economic Development	13,000	0	0	0	0
<b>Total Higher Education</b>	<b>103,835,100</b>	<b>(77,528,200)</b>	<b>0</b>	<b>18,773,100</b>	<b>1,207,000</b>
263 Utah College of Applied Tech. - Admin. - INTENT	(221,500)	36,200	0	28,200	0
264 UCAT - Bridgerland - INTENT	219,100	94,300	0	221,100	0
265 UCAT - Davis - INTENT	220,000	108,400	0	275,700	0
266 UCAT - Dixie - INTENT	33,900	38,700	0	48,900	0
267 UCAT - Mountainland - INTENT	0	(33,000)	0	94,800	0
268 UCAT - Ogden/Weber - INTENT	241,000	106,200	0	230,100	0
269 UCAT - Southwest - INTENT	37,900	40,900	0	42,300	0
270 UCAT - Tooele	20,900	13,400	0	0	0
271 UCAT - Uintah Basin - INTENT	114,600	71,800	0	123,600	0
<b>Total Utah College of Applied Technology</b>	<b>665,900</b>	<b>476,900</b>	<b>0</b>	<b>1,064,700</b>	<b>0</b>
272 Utah Education Network	4,400	343,800	0	13,861,800	0
<b>Total Utah Education Network</b>	<b>4,400</b>	<b>343,800</b>	<b>0</b>	<b>13,861,800</b>	<b>0</b>
273 Medical Education Council	(18,300)	0	0	0	0
<b>Total Medical Education Council</b>	<b>(18,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
274 Administration - INTENT	(1,200)	0	0	0	0
275 Species Protection - INTENT	0	0	0	0	0
276 Building Operations	23,300	0	0	0	0
277 Watershed	31,500	0	0	0	0
278 Forestry, Fire & State Lands - INTENT	(436,800)	0	0	1,199,600	(5,600)
279 Oil, Gas & Mining	(48,800)	0	0	(8,000)	(200)
280 Wildlife Resources - INTENT	(206,700)	0	0	9,800	(100)
281 Wildlife Resources - Predator Control	1,200	0	0	0	0
282 Wildlife Resources - License Reimbursement	1,500	0	0	0	0
283 Wildlife Resources - Cooperative Agreements	0	0	0	2,750,000	0
285* Parks & Recreation	(1,771,300)	0	0	700	(100)
287* Utah Geological Survey - INTENT	(88,000)	0	0	32,050,000	0
288 Water Resources	(80,200)	0	0	0	0
289 Water Rights - INTENT	482,700	0	0	0	(3,400)
<b>Total Natural Resources</b>	<b>(2,092,800)</b>	<b>0</b>	<b>0</b>	<b>36,002,100</b>	<b>(9,400)</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	500	248		0
0	0	0	0	0	1,000	249		0
0	0	0	0	0	(567,300)	250	intent	0
0	0	0	0	0	1,395,900	251		0
0	0	0	0	0	2,100	252		0
0	0	0	0	0	5,100	253		0
0	0	0	0	0	43,100	254		0
0	0	0	0	0	4,339,300	255	intent	0
0	0	0	0	0	3,600	256		0
0	0	0	0	0	(33,300)	257		0
0	0	0	0	0	103,600	258		0
0	0	0	0	0	4,688,500	259		0
0	0	0	0	0	(387,200)	260		0
0	0	0	0	0	266,800	261		0
0	0	0	0	0	13,000	262		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,287,000</b>			<b>0</b>
0	0	0	0	0	(157,100)	263	intent	0
0	0	0	0	0	534,500	264	intent	0
0	0	0	0	0	604,100	265	intent	0
0	0	0	0	0	121,500	266	intent	0
0	0	0	0	0	61,800	267	intent	0
0	0	0	0	0	577,300	268	intent	0
0	0	0	0	0	121,100	269	intent	0
0	0	0	0	0	34,300	270		0
0	0	0	0	0	310,000	271	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,207,500</b>			<b>0</b>
0	0	0	0	0	14,210,000	272		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,210,000</b>			<b>0</b>
0	0	0	0	0	(18,300)	273		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(18,300)</b>			<b>0</b>
0	0	0	0	0	(1,200)	274	intent	0
0	(100)	0	0	0	(100)	275	intent	0
0	0	0	0	0	23,300	276		0
0	0	0	0	0	31,500	277		0
0	609,600	0	0	0	1,366,800	278	intent	0
0	(11,300)	0	0	0	(68,300)	279		0
0	870,100	0	0	(100)	673,000	280	intent	0
0	0	0	0	0	1,200	281		0
0	0	0	0	0	1,500	282		0
0	0	0	0	0	2,750,000	283		0
0	1,713,900	0	0	0	(56,800)	285*		0
0	0	0	0	0	31,962,000	287*	intent	0
0	0	0	(5,100)	0	(85,300)	288		0
0	0	0	0	0	479,300	289	intent	0
<b>0</b>	<b>3,182,200</b>	<b>0</b>	<b>(5,100)</b>	<b>(100)</b>	<b>37,076,900</b>			<b>0</b>

**SUMMARY****House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
<b>Section 2</b>					
284* Wildlife Resources Capital	(134,600)	0	0	0	0
286* Parks & Recreation Capital	2,500	0	0	0	0
<b>Total Natural Resources Capital</b>	<b>(132,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
290 Public Lands Policy Coordinating Office (PLPCO)	4,900	0	0	0	0
<b>Total Public Lands Policy Coordinating Office</b>	<b>4,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
291 Administration	(293,900)	0	0	(3,600)	138,000
292 Building Operations	6,100	0	0	0	0
293 Utah State Fair	13,500	0	0	0	0
294 Predatory Animal Control	14,500	0	0	0	0
295 Resource Conservation	22,600	0	0	0	0
296 Loans	0	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>(237,200)</b>	<b>0</b>	<b>0</b>	<b>(3,600)</b>	<b>138,000</b>
297 School & Institutional Trust Lands	0	0	0	0	0
<b>Total School &amp; Institutional Trust Lands</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
298 School & Institutional Trust Lands Capital	0	0	0	0	0
<b>Total School &amp; Institutional Trust Lands Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
301* Utah National Guard	224,500	0	0	(8,600)	0
<b>Total Utah National Guard</b>	<b>224,500</b>	<b>0</b>	<b>0</b>	<b>(8,600)</b>	<b>0</b>
302 Veterans' Affairs	(6,500)	0	0	0	0
<b>Total Veterans' Affairs</b>	<b>(6,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
303 Environmental Quality - INTENT	(74,200)	0	0	54,600	(4,400)
304 Water Security Development Account - Water Pollution	0	0	0	0	0
305 Water Security Development Account - Drinking Water	0	0	0	0	0
<b>Total Environmental Quality</b>	<b>(74,200)</b>	<b>0</b>	<b>0</b>	<b>54,600</b>	<b>(4,400)</b>
306 Support Services	0	0	(526,200)	0	0
307 Engineering Services	0	0	(919,300)	0	0
308 Operations/Maintenance Management - INTENT	0	0	630,400	0	0
310* Region Management	0	0	338,500	0	0
311 Equipment Management	0	0	0	0	135,900
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>(476,600)</b>	<b>0</b>	<b>135,900</b>
309* Construction Management - INTENT	(51,600)	0	0	0	0
312* Safe Sidewalk Construction - INTENT ONLY	0	0	0	0	0
313 Mineral Lease - INTENT ONLY	0	0	0	0	0
<b>Total Transportation Capital</b>	<b>(51,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
314 Senate	26,500	0	0	0	0
315 House of Representatives	162,400	0	0	0	0
316 Legislative Auditor General	303,700	0	0	0	0
317 Legislative Fiscal Analyst	284,700	0	0	0	0

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	(134,600)	284*		0
0	650,000	0	0	0	652,500	286*		0
<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>517,900</b>			<b>0</b>
0	(7,400)	0	0	0	(2,500)	290		0
<b>0</b>	<b>(7,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,500)</b>			<b>0</b>
0	(100)	0	0	0	(159,600)	291		0
0	0	0	0	0	6,100	292		0
0	0	0	0	0	13,500	293		0
0	0	0	0	0	14,500	294		0
0	0	0	0	0	22,600	295		0
0	0	0	0	0	0	296		100
<b>0</b>	<b>(100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(102,900)</b>			<b>100</b>
0	0	0	976,400	0	976,400	297		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>976,400</b>	<b>0</b>	<b>976,400</b>			<b>0</b>
0	0	0	3,400,000	0	3,400,000	298		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>0</b>	<b>3,400,000</b>			<b>0</b>
0	0	0	0	0	215,900	301*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,900</b>			<b>0</b>
0	0	0	0	0	(6,500)	302		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,500)</b>			<b>0</b>
0	(22,200)	0	(200)	0	(46,400)	303	intent	0
0	0	0	0	0	0	304		12,000,000
0	0	0	0	0	0	305		13,573,000
<b>0</b>	<b>(22,200)</b>	<b>0</b>	<b>(200)</b>	<b>0</b>	<b>(46,400)</b>			<b>25,573,000</b>
0	0	0	0	0	(526,200)	306		0
0	0	0	0	0	(919,300)	307		0
0	0	0	0	0	630,400	308	intent	0
0	0	0	0	0	338,500	310*		0
0	0	0	0	0	135,900	311		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(340,700)</b>			<b>0</b>
0	0	0	0	0	(51,600)	309*	intent	0
0	0	0	0	0	0	312*	intent	0
0	0	0	0	0	0	313	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(51,600)</b>			<b>0</b>
0	0	0	0	0	26,500	314		0
0	0	0	0	0	162,400	315		0
0	0	0	0	0	303,700	316		0
0	0	0	0	0	284,700	317		0

**SUMMARY****House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
<b>Section 2</b>					
318 Legislative Printing	36,100	0	0	0	0
319 Legislative Research and General Counsel	1,687,100	0	0	0	0
320 Tax Review Commission	4,400	0	0	0	0
321 Constitutional Revision Commission	4,900	0	0	0	0
<b>Total Legislature</b>	<b>2,509,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2011 APPROPRIATIONS</b>	<b>\$123,986,300</b>	<b>(\$76,100,800)</b>	<b>(\$476,600)</b>	<b>\$368,467,700</b>	<b>\$3,016,400</b>
<b>Transfers between Funds and Other - FY 2011</b>					
137* GFR to GF - DNA Specimen Account	(\$6,900)	\$0	\$0	\$0	\$0
155* Facilities Management ISF to GF	0	0	0	0	0
156 EF to USF - SEE NOTE	0	0	0	0	0
175* GFR to GF - Commerce Service Fund & Securities Ed.	0	0	0	0	0
194* GF to Olene Walker Housing Loan Fund	6,600	0	0	0	0
195 GF to Tourism Marketing Performance Fund	450,000	0	0	0	0
196 GF to GFR - Pamela Atkinson Homeless Trust	(18,100)	0	0	0	0
197 GF to GFR - Motion Picture Incentive Fund	44,100	0	0	0	0
198 GF to GFR - Rural Health Care Facilities Fund	11,100	0	0	0	0
211* Dedicated Credits to GF	0	0	0	0	169,000
218* GFR to GF - Trust for People with Disabilities	0	0	0	0	0
299* GFR to GF - Species Protection	0	0	0	0	0
300 GF to Rangeland Improvement Fund	129,400	0	0	0	0
<b>Total FY 2011 Transfers</b>	<b>\$616,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,000</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**House Bill 2, FY 2010 and FY 2011 Supplemental Appropriation**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	36,100	318		0
0	0	0	0	0	1,687,100	319		0
0	0	0	0	0	4,400	320		0
0	0	0	0	0	4,900	321		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,509,800</b>			<b>0</b>
<b>\$2,642,000</b>	<b>\$12,813,600</b>	<b>\$3,901,800</b>	<b>\$58,884,100</b>	<b>(\$5,670,000)</b>	<b>\$491,464,500</b>			<b>\$49,610,600</b>
\$0	\$0	\$0	\$0	\$0	(\$6,900)	137*		\$0
0	0	0	0	0	0	155*		280,000
0	0	0	0	0	0	156		0
0	882,200	0	653,200	0	1,535,400	175*		0
0	0	0	0	0	6,600	194*		0
0	0	0	0	0	450,000	195		0
0	0	0	0	0	(18,100)	196		0
0	0	0	0	0	44,100	197		0
0	0	0	0	0	11,100	198		0
0	0	0	0	0	169,000	211*		0
0	3,582,100	0	0	0	3,582,100	218*		0
0	507,000	0	0	0	507,000	299*		0
0	0	0	0	0	129,400	300		0
<b>\$0</b>	<b>\$4,971,300</b>	<b>\$0</b>	<b>\$653,200</b>	<b>\$0</b>	<b>\$6,409,700</b>			<b>\$280,000</b>

**SUMMARY****House Bill 3, Appropriation Adjustments**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
1 Governor - CCJJ - INTENT ONLY	\$0	\$0	\$0	\$0	\$0
2 Attorney General - INTENT	0	0	0	419,600	0
<b>Total Elected Officials</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,600</b>	<b>0</b>
3 Programs & Operations - INTENT ONLY	0	0	0	0	0
<b>Total Corrections</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4 Capitol Preservation Board - SB33	0	0	0	0	(30,300)
<b>Total Capitol Preservation Board</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(30,300)</b>
5 Executive Director	(744,500)	0	0	0	0
6 Administrative Rules	(384,400)	0	0	0	0
7 DFCM Administration	(2,586,500)	0	0	0	0
8 Archives	(2,202,500)	0	0	(76,600)	(35,000)
9 Finance Administration	(5,804,400)	0	(450,000)	0	(1,825,100)
10 Finance - Mandated	0	0	0	0	0
11 Programs & Operations - INTENT	13,067,900	0	450,000	76,600	2,020,100
12 Archives - SB89	18,700	0	0	0	0
13 Purchasing	(1,345,600)	0	0	0	(160,000)
14 Purchasing & General Services - ISF - SEE NOTE	0	0	0	0	0
<b>Total Administrative Services</b>	<b>18,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
15 Human Resource Management - INTENT ONLY	0	0	0	0	0
<b>Total Human Resource Management</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
16 Workforce Services - INTENT ONLY	0	0	0	0	0
17 Workforce Services - HB 18	0	0	0	125,000	0
18 Commerce General Regulation	0	0	0	0	0
19 Insurance Administration - SB 148	0	0	0	0	0
<b>Total Commerce &amp; Workforce Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>
20 Administration - INTENT	500,000	0	0	0	0
<b>Total Governor's Office of Economic Dev.</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
21 VETOED	0	0	0	0	0
<b>Total Health</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22 Utah Geological Survey - SB 24	0	0	0	0	0
<b>Total Natural Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
23 State Office of Education	0	0	0	0	175,000
<b>Total Public Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
24 Water Sec. Acct. - Water Pollution	0	0	0	0	0
25 Water Sec. Acct. - Drinking Water	0	0	0	0	0
<b>Total Environmental Quality</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2010 APPROPRIATIONS</b>	<b>\$518,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,600</b>	<b>\$144,700</b>

**SUMMARY**  
**House Bill 3, Appropriation Adjustments**  
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted & Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, & Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$0	1	intent	\$0
0	0	0	0	0	419,600	2	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,600</b>			<b>0</b>
0	0	0	0	0	0	3	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	(30,300)	4		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(30,300)</b>			<b>0</b>
0	0	0	0	(27,000)	(771,500)	5		0
0	0	0	0	(43,900)	(428,300)	6		0
0	0	0	(2,232,800)	13,000	(4,806,300)	7		0
0	0	0	0	(1,500)	(2,315,600)	8		0
0	(1,299,600)	0	0	(790,200)	(10,169,300)	9		0
0	0	0	0	234,100	234,100	10		0
0	1,299,600	0	2,232,800	895,100	20,042,100	11	intent	0
0	0	0	0	0	18,700	12		0
0	0	0	0	(45,500)	(1,551,100)	13		0
0	0	0	0	0	0	14		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,100</b>	<b>252,800</b>			<b>0</b>
0	0	0	0	0	0	15	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	0	16	intent	0
0	0	0	0	0	125,000	17		0
0	50,000	0	0	0	50,000	18		0
0	11,800	0	0	0	11,800	19		0
<b>0</b>	<b>61,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186,800</b>			<b>0</b>
0	0	0	0	0	500,000	20	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>			<b>0</b>
0	0	0	0	0	0	21		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	133,300	0	0	0	133,300	22		0
<b>0</b>	<b>133,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,300</b>			<b>0</b>
(1,800)	(3,500)	0	3,500	1,800	175,000	23		0
<b>(1,800)</b>	<b>(3,500)</b>	<b>0</b>	<b>3,500</b>	<b>1,800</b>	<b>175,000</b>			<b>0</b>
0	0	0	0	0	0	24		12,000,000
0	0	0	0	0	0	25		13,573,000
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>25,573,000</b>
<b>(\$1,800)</b>	<b>\$191,600</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$235,900</b>	<b>\$1,637,200</b>			<b>\$25,573,000</b>

**SUMMARY****House Bill 3, Appropriation Adjustments**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2011					
Section 2					
26 Governor - HB 267	\$0	\$0	\$0	\$0	\$45,000
27 Governor - HB 329	140,000	0	0	0	0
28 Governor - HJR 2	14,700	0	0	0	0
29 Governor - HJR 15	14,700	0	0	0	0
30 Lieutenant Governor	30,000	0	0	0	0
31 Governor - CCJJ - HB 289	39,000	0	0	0	0
32 Attorney General	(100,000)	0	0	0	0
33 Attorney General - SB 43	3,000	0	0	0	0
<b>Total Elected Officials</b>	<b>141,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
34 Programs & Operations	2,974,300	0	0	1,700	0
35 Programs & Operations - HB 250	30,600	0	0	0	0
36 Programs & Operations - SB 43	218,000	0	0	0	11,100
37 Programs & Operations - SB 265	81,700	0	0	0	0
38 Medical Services	46,300	0	0	0	0
39 Jail Contracting - INTENT ONLY	0	0	0	0	0
40 Board of Pardons & Parole	5,800	0	0	0	0
41 Board of Pardons & Parole - HB 250	500	0	0	0	0
42 Board of Pardons & Parole - SB 43	2,900	0	0	0	0
43 Board of Pardons & Parole - SB 265	77,400	0	0	0	0
<b>Total Corrections</b>	<b>3,437,500</b>	<b>0</b>	<b>0</b>	<b>1,700</b>	<b>11,100</b>
44 Judicial Council/Court Admin. (JC/CA)	483,900	0	0	0	0
45 JC/CA - Administration - HB 62	26,500	0	0	0	0
46 JC/CA - Administration - HB 206	17,200	0	0	0	0
47 JC/CA - Administration - HB 250	1,000	0	0	0	0
48 JC/CA - Administration - HB 289	(39,000)	0	0	0	0
49 JC/CA - Administration - HB 337	4,000	0	0	0	0
50 JC/CA - Administration - HB 364	3,500	0	0	0	0
51 JC/CA - Administration - SB 10	18,000	0	0	0	0
52 JC/CA - Administration - SB 26	64,000	0	0	0	0
53 JC/CA - Administration - SB 43	216,200	0	0	0	0
54 JC/CA - Administration - SB 91	9,200	0	0	0	0
<b>Total Courts</b>	<b>804,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
55 Programs & Operations	114,100	0	0	0	8,700
56 Programs & Operations - HB 37	0	0	0	0	211,200
57 Programs & Operations - HB 178	0	0	0	0	637,500
58 Programs & Operations - HB 202	0	0	0	0	1,200
59 Programs & Operations - SB 43	61,400	0	0	700	1,200
60 Programs & Operations - SB 277	0	0	0	0	0
61 Peace Officers' Standards & Training	0	0	0	0	0
62 Liquor Law Enforcement	3,400	0	0	0	0
63 Highway Safety	0	0	0	400	0
<b>Total Public Safety</b>	<b>178,900</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>859,800</b>
64 Capitol Preservation Board	100,000	0	0	0	0
<b>Total Capitol Preservation Board</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**SUMMARY**  
**House Bill 3, Appropriation Adjustments**  
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted & Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, & Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$45,000	26		\$0
0	0	0	0	0	140,000	27		0
0	0	0	0	0	14,700	28		0
0	0	0	0	0	14,700	29		0
0	0	0	0	0	30,000	30		0
0	0	0	0	0	39,000	31		0
0	0	0	0	0	(100,000)	32		0
0	0	0	0	0	3,000	33		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186,400</b>			<b>0</b>
0	0	0	0	700	2,976,700	34		0
0	0	0	0	0	30,600	35		0
0	0	0	0	0	229,100	36		0
0	(81,700)	0	0	0	0	37		0
0	0	0	0	0	46,300	38		0
0	0	0	0	0	0	39	intent	0
0	0	0	0	0	5,800	40		0
0	0	0	0	0	500	41		0
0	0	0	0	0	2,900	42		0
0	(77,400)	0	0	0	0	43		0
<b>0</b>	<b>(159,100)</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>3,291,900</b>			<b>0</b>
0	0	0	0	0	483,900	44		0
0	0	0	0	0	26,500	45		0
0	0	0	0	0	17,200	46		0
0	0	0	0	0	1,000	47		0
0	0	0	0	0	(39,000)	48		0
0	0	0	0	0	4,000	49		0
0	0	0	0	0	3,500	50		0
0	0	0	0	0	18,000	51		0
0	0	0	0	0	64,000	52		0
0	0	0	0	0	216,200	53		0
0	0	0	0	0	9,200	54		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804,500</b>			<b>0</b>
0	2,500	0	(100)	0	125,200	55		0
0	0	0	0	0	211,200	56		0
0	0	0	0	0	637,500	57		0
0	0	0	0	0	1,200	58		0
0	3,300	0	0	0	66,600	59		0
0	250,000	0	0	0	250,000	60		0
0	5,600	0	0	0	5,600	61		0
0	0	0	0	0	3,400	62		0
0	0	0	0	0	400	63		0
<b>0</b>	<b>261,400</b>	<b>0</b>	<b>(100)</b>	<b>0</b>	<b>1,301,100</b>			<b>0</b>
0	0	0	0	0	100,000	64		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			<b>0</b>

**SUMMARY****House Bill 3, Appropriation Adjustments**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
65 Executive Director	(715,300)	0	0	0	0
66 Administrative Rules	(360,700)	0	0	0	0
67 DFCM Administration	(2,544,400)	0	0	0	0
68 Archives	(2,132,400)	0	0	(113,000)	(35,000)
69 Archives - SB 89 - SEE NOTE	0	0	0	0	0
70 Finance Administration	(5,550,600)	0	(450,000)	0	(1,837,400)
71 Finance - Mandated	1,000,000	0	0	0	0
72 Programs & Operations - INTENT	12,673,600	0	450,000	113,000	2,103,900
73 Archives - SB89	18,000	0	0	0	0
74 Purchasing	(1,370,200)	0	0	0	(160,100)
75 Purchasing & General Services - ISF - SEE NOTE	0	0	0	0	0
76 Risk Management - ISF - SEE NOTE	0	0	0	0	0
<b>Total Administrative Services</b>	<b>1,018,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,400</b>
77 Human Resources Management	550,000	0	0	0	0
<b>Total Human Resource Management</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
78 Capital Improvements - INTENT ONLY	0	0	0	0	0
<b>Total Capital Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
79 Workforce Services - INTENT	(2,000,000)	0	0	0	0
80 Workforce Services - HB 260	0	0	0	0	30,000
81 Operations & Policy - SEE NOTE	0	0	0	0	0
82 Unemployment Insurance - HB 18	0	0	0	205,000	0
83 Unemployment Compensation Fund - INTENT ONLY	0	0	0	0	0
84 Unemployment Compensation Fund - HB 18	0	0	0	0	0
85 State Office of Rehabilitation	0	101,100	0	0	0
86 Labor Commission	300,000	0	0	0	0
87 Commerce - General Regulation - HB 11	0	0	0	0	0
88 Commerce - General Regulation - HB 35 - SEE NOTE	0	0	0	0	0
89 Commerce - General Regulation - HB 36 - SEE NOTE	0	0	0	0	0
90 Commerce - General Regulation - HB 38	0	0	0	0	0
91 Commerce - General Regulation - HB 73	0	0	0	0	0
92 Commerce - General Regulation - HB 176	0	0	0	0	0
93 Commerce - General Regulation - HB 232 - SEE NOTE	0	0	0	0	0
94 Commerce - General Regulation - HB 353	0	0	0	0	(260,000)
95 Commerce - General Regulation - HB 379	0	0	0	0	0
96 Commerce - General Regulation - HB 396	0	0	0	0	0
97 Commerce - General Regulation - SB 145	0	0	0	0	0
98 Commerce - General Regulation - SB 251	0	0	0	0	0
99 Commerce - General Regulation - SB 274	0	0	0	0	0
100 Commerce - Building Inspector Training - HB 353 - INTENT	0	0	0	0	260,000
101 Insurance - Administration - HB 294	125,000	0	0	0	300,000
102 VETOED	0	0	0	0	0
103 Insurance - Administration - SB 148	0	0	0	0	0
104 VETOED	0	0	0	0	0
105 VETOED	0	0	0	0	0
<b>Total Commerce &amp; Workforce Services</b>	<b>(1,575,000)</b>	<b>101,100</b>	<b>0</b>	<b>205,000</b>	<b>330,000</b>

**SUMMARY**  
**House Bill 3, Appropriation Adjustments**  
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted & Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, & Enterprise Funds
0	0	0	0	(40,000)	(755,300)	65		0
0	0	0	0	(300)	(361,000)	66		0
0	0	0	(2,225,200)	(13,100)	(4,782,700)	67		0
0	0	0	0	0	(2,280,400)	68		0
0	0	0	0	0	0	69		0
0	(1,299,600)	0	0	(445,700)	(9,583,300)	70		0
0	(9,500,000)	0	0	0	(8,500,000)	71		0
0	1,299,600	0	2,225,200	499,100	19,364,400	72	intent	0
0	0	0	0	0	18,000	73		0
0	0	0	0	0	(1,530,300)	74		0
0	0	0	0	0	0	75		0
0	0	0	0	0	0	76		0
<b>0</b>	<b>(9,500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,410,600)</b>			<b>0</b>
0	0	0	0	0	550,000	77		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>			<b>0</b>
0	0	0	0	0	0	78	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	2,000,000	0	0	0	0	79	intent	0
0	0	0	0	0	30,000	80		0
0	0	0	0	0	0	81		0
0	0	0	0	0	205,000	82		0
0	0	0	0	0	0	83	intent	0
0	0	0	1,550,000	0	1,550,000	84		0
0	0	0	0	0	101,100	85		0
0	0	0	402,300	0	702,300	86		0
0	15,000	0	0	0	15,000	87		0
0	0	0	0	0	0	88		0
0	0	0	0	0	0	89		0
0	1,800	0	0	0	1,800	90		0
0	35,400	0	0	0	35,400	91		0
0	66,500	0	0	0	66,500	92		0
0	0	0	0	0	0	93		0
0	0	0	0	0	(260,000)	94		0
0	900	0	0	0	900	95		0
0	1,000	0	0	0	1,000	96		0
0	8,500	0	0	0	8,500	97		0
0	82,500	0	0	0	82,500	98		0
0	80,800	0	0	0	80,800	99		0
0	0	0	0	0	260,000	100	intent	0
0	0	0	0	0	425,000	101		0
0	0	0	0	0	0	102		0
0	89,000	0	0	0	89,000	103		0
0	0	0	0	0	0	104		0
0	0	0	0	0	0	105		0
<b>0</b>	<b>2,381,400</b>	<b>0</b>	<b>1,952,300</b>	<b>0</b>	<b>3,394,800</b>			<b>0</b>

**SUMMARY****House Bill 3, Appropriation Adjustments**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
106 Tax Administration	0	0	0	0	7,800
107 Tax Administration - HB 46	(33,700)	0	0	0	(2,000)
108 Tax Administration - HB 130	0	0	0	0	12,400
109 Tax Administration - HB 327	0	0	0	0	20,700
110 Tax Administration - SB 28	(28,100)	(31,000)	0	0	(3,400)
111 Tax Administration - SB 43	100	0	0	0	3,000
<b>Total Tax Commission</b>	<b>(61,700)</b>	<b>(31,000)</b>	<b>0</b>	<b>0</b>	<b>38,500</b>
112 Administration	(69,100)	0	0	0	0
113 State History	108,100	0	0	0	0
114 Arts & Museums	30,000	0	0	0	0
115 Arts & Museums - Museum Services	40,000	0	0	0	0
116 Housing & Community Development - SB 12	0	0	0	0	0
<b>Total Community &amp; Culture</b>	<b>109,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
117 Community Dev. Capital - INTENT ONLY	0	0	0	0	0
<b>Total Community Development Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
118 Administration	430,000	0	0	0	0
119 Tourism	0	0	0	0	0
120 Business Development	50,000	0	0	0	0
<b>Total Governor's Office of Economic Dev.</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
123* Disease Control & Prevention - HB 130	0	0	0	0	0
124 Family Health & Preparedness	30,000	0	0	0	0
125 Family Health & Preparedness HB 200	7,000	0	0	0	0
126 Family Health & Preparedness HB 311	60,000	0	0	0	0
127 Family Health & Preparedness HB 353	0	0	0	0	0
128 Health Care Financing	48,700	0	0	0	0
129 Health Care Financing - HB 397	0	0	0	0	0
130 Medicaid Mandatory Services	861,300	0	0	2,623,500	0
131 Medicaid Mandatory Services - HB 353	0	0	0	0	0
132 Medicaid Mandatory Services - HB 397	0	0	0	0	0
133 Medicaid Mandatory Services - SB 273	0	0	0	3,086,400	0
134 Medicaid Optional Services	76,000	0	0	190,100	0
135 Medicaid Optional Services - SB 41	(118,200)	0	0	(354,600)	0
136 Medicaid Sanctions - HB353 - INTENT	0	0	0	0	0
<b>Total Health</b>	<b>964,800</b>	<b>0</b>	<b>0</b>	<b>5,545,400</b>	<b>0</b>
137 Division of Substance Abuse & Mental Health	1,960,400	0	0	0	0
138 Substance Abuse & Mental Health - SB 265	(159,100)	0	0	0	0
139 Services for People with Disabilities	500,000	0	0	0	0
140 Child & Family Services - INTENT	5,500	0	0	0	0
141 Child & Family Services - HB 235	126,800	0	0	0	(126,800)
<b>Total Human Services</b>	<b>2,433,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(126,800)</b>
142 University of Utah - Education & General	104,400	0	0	0	0
143 University of Utah - Public Service	25,000	0	0	0	0

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**  
**House Bill 3, Appropriation Adjustments**  
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted & Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, & Enterprise Funds
0	23,200	0	0	0	31,000	106		0
0	(4,300)	0	0	0	(40,000)	107		0
0	0	0	0	0	12,400	108		0
0	0	0	0	0	20,700	109		0
0	(7,500)	0	0	0	(70,000)	110		0
0	100	0	0	0	3,200	111		0
<b>0</b>	<b>11,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(42,700)</b>			<b>0</b>
0	0	0	0	0	(69,100)	112		0
0	0	0	0	0	108,100	113		0
0	0	0	0	0	30,000	114		0
0	0	0	0	0	40,000	115		0
0	8,600	0	0	0	8,600	116		0
<b>0</b>	<b>8,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,600</b>			<b>0</b>
0	0	0	0	0	0	117	intent	0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	430,000	118		0
0	6,500,000	0	0	0	6,500,000	119		0
0	0	0	0	0	50,000	120		0
<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,980,000</b>			<b>0</b>
0	20,000	0	0	0	20,000	123*		0
0	0	0	0	0	30,000	124		0
0	0	0	0	0	7,000	125		0
0	50,000	0	0	0	110,000	126		0
0	0	0	0	(349,400)	(349,400)	127		0
0	0	0	0	0	48,700	128		0
0	197,200	0	0	0	197,200	129		0
0	0	0	0	0	3,484,800	130		0
0	0	0	0	(699,500)	(699,500)	131		0
0	(197,200)	0	0	0	(197,200)	132		0
0	0	0	1,000,000	0	4,086,400	133		0
0	0	0	0	0	266,100	134		0
0	0	0	0	0	(472,800)	135		0
0	0	0	0	1,048,900	1,048,900	136	intent	0
<b>0</b>	<b>70,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>7,580,200</b>			<b>0</b>
0	0	0	0	0	1,960,400	137		0
0	159,100	0	0	0	0	138		0
0	0	0	0	1,240,300	1,740,300	139		0
0	0	0	0	0	5,500	140	intent	0
0	0	0	0	0	0	141		0
<b>0</b>	<b>159,100</b>	<b>0</b>	<b>0</b>	<b>1,240,300</b>	<b>3,706,200</b>			<b>0</b>
0	0	0	0	0	104,400	142		0
0	0	0	0	0	25,000	143		0

**SUMMARY****House Bill 3, Appropriation Adjustments**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
144 Utah State University (USU) - Ed. & General	395,600	0	0	0	0
145 USU - CEU - Ed. & General - SB 69	(304,700)	11,957,400	0	354,000	2,666,100
146 USU - CEU - Educationally Disadvantaged - SB 69	103,100	1,900	0	0	0
147 USU - CEU - Career & Tech. Ed. - SB 69	370,700	960,200	0	0	65,000
148 USU - Prehistoric Museum - SB 69	150,000	105,700	0	0	1,000
149 USU - San Juan Center - SB 69	1,677,200	479,600	0	0	659,700
150 Southern Utah University - Ed. & General	7,500,000	(7,500,000)	0	0	0
151 UVU - Ed. & General - SEE NOTE	0	0	0	0	0
152 Dixie State College - Ed. & General - SEE NOTE	0	0	0	0	0
153 College of Eastern Utah - Ed. & General - SB 69	304,700	(11,957,400)	0	(354,000)	(2,666,100)
154 College of Eastern Utah - Career & Technical Ed. - SB 69	(370,700)	(960,200)	0	0	(65,000)
155 College of Eastern Utah - Educationally Disadvantaged - SB 69	(103,100)	(1,900)	0	0	0
156 College of Eastern Utah - Prehistoric Museum - SB 69	(150,000)	(105,700)	0	0	(1,000)
157 College of Eastern Utah - San Juan Center - SB 69	(1,677,200)	(479,600)	0	0	(659,700)
158 Salt Lake Community College - Education & General	7,600	0	0	0	0
159 State Board of Regents - Administration - SB 52	6,200	0	0	0	0
<b>Total Higher Education</b>	<b>8,038,800</b>	<b>(7,500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
160 Utah College of Applied Technology	(7,600)	0	0	0	0
<b>Total Utah College of Applied Technology</b>	<b>(7,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
161 Utah Education Network	0	1,000,000	0	0	0
<b>Total Utah Education Network</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
162 Administration	500	0	0	0	0
163 Wildlife Resources - INTENT	106,300	0	0	11,300	0
164 Wildlife Resources - SB 43	2,900	0	0	600	0
165 Parks & Recreation - INTENT	5,000	0	0	700	0
166 Parks & Recreation - SB 43	2,000	0	0	200	300
167 Utah Geological Survey - SB 24	0	0	0	0	0
168 Water Rights - HB 33	1,200	0	0	0	0
169 Water Rights - HB 226	0	0	0	0	8,700
<b>Total Natural Resources</b>	<b>117,900</b>	<b>0</b>	<b>0</b>	<b>12,800</b>	<b>9,000</b>
170 Administration	15,000	0	0	0	0
171 Administration - HB 155	400	0	0	0	0
172 Predatory Animal Control - HB 332	0	0	0	0	0
172A Utah Rural Rehabilitation Fund - INTENT	0	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>15,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
174* State Office of Education	0	0	0	0	175,000
175 State Office of Education - SB 188	0	1,300	0	0	0
176 Basic Programs	0	25,000	0	0	0
<b>Total State Board of Education</b>	<b>0</b>	<b>26,300</b>	<b>0</b>	<b>0</b>	<b>175,000</b>
177 Utah National Guard	600,000	0	0	0	0
178 Utah National Guard - SB 43	9,300	0	0	57,100	0
<b>Total Utah National Guard</b>	<b>609,300</b>	<b>0</b>	<b>0</b>	<b>57,100</b>	<b>0</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**  
**House Bill 3, Appropriation Adjustments**  
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted & Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, & Enterprise Funds
0	0	0	0	0	395,600	144		0
0	0	0	0	115,000	14,787,800	145		0
0	0	0	0	0	105,000	146		0
0	0	0	0	0	1,395,900	147		0
0	0	0	0	0	256,700	148		0
0	0	0	0	214,300	3,030,800	149		0
0	0	0	0	0	0	150		0
0	0	0	0	0	0	151		0
0	0	0	0	0	0	152		0
0	0	0	0	(115,000)	(14,787,800)	153		0
0	0	0	0	0	(1,395,900)	154		0
0	0	0	0	0	(105,000)	155		0
0	0	0	0	0	(256,700)	156		0
0	0	0	0	(214,300)	(3,030,800)	157		0
0	0	0	0	0	7,600	158		0
0	0	0	0	0	6,200	159		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538,800</b>			<b>0</b>
0	0	0	0	0	(7,600)	160		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(7,600)</b>			<b>0</b>
0	0	0	0	0	1,000,000	161		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>			<b>0</b>
0	0	0	0	0	500	162		0
0	304,500	0	0	0	422,100	163	intent	0
0	4,700	0	0	0	8,200	164		0
0	18,200	0	0	0	23,900	165	intent	0
0	9,000	0	0	0	11,500	166		0
0	133,300	0	0	0	133,300	167		0
0	0	0	0	0	1,200	168		0
0	0	0	0	0	8,700	169		0
<b>0</b>	<b>469,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>609,400</b>			<b>0</b>
0	0	0	0	0	15,000	170		0
0	0	0	0	0	400	171		0
0	31,200	0	0	0	31,200	172		0
0	0	0	0	0	0	172A	intent	2,000,000
<b>0</b>	<b>31,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,600</b>			<b>2,000,000</b>
1,500	305,800	0	(305,800)	(1,500)	175,000	174*		0
0	0	0	0	0	1,300	175		0
0	0	0	0	0	25,000	176		0
<b>1,500</b>	<b>305,800</b>	<b>0</b>	<b>(305,800)</b>	<b>(1,500)</b>	<b>201,300</b>			<b>0</b>
0	0	0	0	0	600,000	177		0
0	0	0	0	0	66,400	178		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>666,400</b>			<b>0</b>

**SUMMARY****House Bill 3, Appropriation Adjustments**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
179 Veterans' Affairs	100,000	0	0	0	0
<b>Total Veterans' Affairs</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
180 Water Sec. Acct. - Water Pollution	0	0	0	0	0
181 Water Sec. Acct. - Drinking Water	0	0	0	0	0
<b>Total Environmental Quality</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
182 Support Services	0	0	300	0	0
183 Engineering Services - SB 89	0	0	(68,000)	0	0
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>(67,700)</b>	<b>0</b>	<b>0</b>
184 Construction Management - INTENT	0	0	3,146,800	0	0
185 B & C Roads	0	0	2,377,800	0	0
186 Mineral Lease	0	0	0	0	0
187 Centennial Highway Program	0	0	1,419,500	0	0
188 Critical Highway Needs	0	0	0	0	0
<b>Total Transportation Capital</b>	<b>0</b>	<b>0</b>	<b>6,944,100</b>	<b>0</b>	<b>0</b>
190* Senate	25,000	0	0	0	0
191 Senate - SB 281	22,500	0	0	0	0
192 Senate - SJR 3	300	0	0	0	0
193 House	25,000	0	0	0	0
194 House - SB 281	22,500	0	0	0	0
195 House - SJR 3	400	0	0	0	0
<b>Total Legislature</b>	<b>95,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2011 APPROPRIATIONS</b>	<b>\$17,550,500</b>	<b>(\$6,403,600)</b>	<b>\$6,876,400</b>	<b>\$5,823,100</b>	<b>\$1,413,000</b>
<b>Transfers between Funds &amp; Other - FY 2011</b>					
121* GF to RF - Tourism Marketing Performance Fund	\$6,500,000	\$0	\$0	\$0	\$0
122* GF to RF - Pamela Atkinson Homeless Trust	30,000	0	0	0	0
173* GFR to Constitutional Defense Restricted Account - HB 324	0	0	0	0	0
189* TIF of 2005 & Designated Sales Tax to TIF of 2005	0	0	0	0	0
<b>Total FY 2011 Transfers</b>	<b>\$6,530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**  
**House Bill 3, Appropriation Adjustments**  
 All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted & Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, & Enterprise Funds
0	0	0	0	0	100,000	179		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			<b>0</b>
0	0	0	0	0	0	180		(12,000,000)
0	0	0	0	0	0	181		(13,573,000)
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>(25,573,000)</b>
0	0	0	0	0	300	182		0
0	0	0	0	0	(68,000)	183		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(67,700)</b>			<b>0</b>
0	0	0	(2,663,000)	0	483,800	184	intent	0
0	0	0	0	0	2,377,800	185		0
19,104,400	0	0	0	0	19,104,400	186		0
0	0	0	(115,648,700)	20,626,200	(93,603,000)	187		0
0	0	0	416,400	0	416,400	188		0
<b>19,104,400</b>	<b>0</b>	<b>0</b>	<b>(117,895,300)</b>	<b>20,626,200</b>	<b>(71,220,600)</b>			<b>0</b>
0	0	0	0	0	25,000	190*		0
0	0	0	0	0	22,500	191		0
0	0	0	0	0	300	192		0
0	0	0	0	0	25,000	193		0
0	0	0	0	0	22,500	194		0
0	0	0	0	0	400	195		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,700</b>			<b>0</b>
<b>\$19,105,900</b>	<b>\$539,600</b>	<b>\$0</b>	<b>(\$115,248,900)</b>	<b>\$21,865,700</b>	<b>(\$48,478,300)</b>			<b>(\$23,573,000)</b>
\$0	\$0	\$0	\$0	\$0	\$6,500,000	121*		\$0
0	0	0	0	0	30,000	122*		0
0	1,000,000	0	0	0	1,000,000	173*		0
0	0	0	(63,000,000)	0	(63,000,000)	189*		0
<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>(\$63,000,000)</b>	<b>\$0</b>	<b>(\$55,470,000)</b>			<b>\$0</b>

**SUMMARY****House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
1 Governor	(\$19,300)	\$0	\$0	\$0	(\$2,200)
2 Governor - GOPB	(19,700)	0	0	0	0
3 Governor - CCJJ	(2,600)	0	0	(4,700)	0
4 State Auditor	(34,700)	0	0	0	0
5 State Treasurer	(6,100)	0	0	0	(2,100)
6 Attorney General (AG)	(172,300)	0	0	(7,900)	(114,300)
7 AG - Children's Justice Centers	0	0	0	(1,300)	0
8 AG - Prosecution Council	0	0	0	0	0
<b>Total Elected Officials</b>	<b>(254,700)</b>	<b>0</b>	<b>0</b>	<b>(13,900)</b>	<b>(118,600)</b>
9 Corrections - Programs & Operations	(931,200)	0	0	(2,900)	0
10 Corrections - Medical Services	(116,500)	0	0	0	0
11 Board of Pardons & Parole	(21,200)	0	0	0	0
12 Human Services - Juvenile Justice Services	(363,800)	0	0	(5,700)	0
<b>Total Corrections</b>	<b>(1,432,700)</b>	<b>0</b>	<b>0</b>	<b>(8,600)</b>	<b>0</b>
13 Judicial Council/Court Admin. (JC/CA) - Administration	(566,200)	0	0	(400)	(6,000)
14 JC/CA - Contracts & Leases	(200)	0	0	0	0
15 JC/CA - Jury & Witness Fees	(1,100)	0	0	0	0
16 JC/CA - Guardian ad Litem	(31,100)	0	0	0	0
<b>Total Courts</b>	<b>(598,600)</b>	<b>0</b>	<b>0</b>	<b>(400)</b>	<b>(6,000)</b>
17 Programs & Operations	(1,004,100)	0	0	(5,700)	(137,200)
18 Homeland Security	(20,000)	0	0	(67,100)	0
19 Peace Officers' Standards & Training	0	0	0	0	0
20 Liquor Law Enforcement	(24,500)	0	0	0	0
21 Driver License	(10,900)	0	0	0	0
22 Highway Safety	(4,800)	0	0	(21,700)	0
<b>Total Public Safety</b>	<b>(1,064,300)</b>	<b>0</b>	<b>0</b>	<b>(94,500)</b>	<b>(137,200)</b>
23 Capitol Preservation Board	(1,900)	0	0	0	(2,200)
<b>Total Capitol Preservation Board</b>	<b>(1,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,200)</b>
24 Executive Director	(4,100)	0	0	0	0
25 Administrative Rules	(2,400)	0	0	0	0
26 DFCM Administration	(15,200)	0	0	0	0
27 Archives	(10,000)	0	0	(400)	0
28 Finance Administration	(28,500)	0	0	0	(4,200)
29 Judicial Conduct Commission	(1,600)	0	0	0	0
30 Purchasing	(10,400)	0	0	0	0
<b>Total Administrative Services</b>	<b>(72,200)</b>	<b>0</b>	<b>0</b>	<b>(400)</b>	<b>(4,200)</b>
31 Human Resource Management	(11,400)	0	0	0	0
<b>Total Human Resource Management</b>	<b>(11,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
32 Career Service Review Office	(1,300)	0	0	0	0
<b>Total Career Service Review Office</b>	<b>(1,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**SUMMARY**

**House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$21,500)	1		\$0
0	0	0	0	0	(19,700)	2		0
0	(16,500)	0	0	0	(23,800)	3		0
0	0	0	0	0	(34,700)	4		0
0	0	0	(6,100)	0	(14,300)	5		0
0	(1,000)	0	(2,400)	(6,100)	(304,000)	6		0
0	0	0	0	0	(1,300)	7		0
0	(2,700)	0	0	(800)	(3,500)	8		0
<b>0</b>	<b>(20,200)</b>	<b>0</b>	<b>(8,500)</b>	<b>(6,900)</b>	<b>(422,800)</b>			<b>0</b>
0	0	0	0	(1,100)	(935,200)	9		0
0	0	0	0	0	(116,500)	10		0
0	0	0	0	0	(21,200)	11		0
0	0	0	0	(100)	(369,600)	12		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,200)</b>	<b>(1,442,500)</b>			<b>0</b>
0	(18,600)	0	0	(1,700)	(592,900)	13		0
0	0	0	0	0	(200)	14		0
0	0	0	0	0	(1,100)	15		0
0	(5,200)	0	0	0	(36,300)	16		0
<b>0</b>	<b>(23,800)</b>	<b>0</b>	<b>0</b>	<b>(1,700)</b>	<b>(630,500)</b>			<b>0</b>
0	(53,100)	0	0	0	(1,200,100)	17		0
0	0	0	0	0	(87,100)	18		0
0	(51,400)	0	0	0	(51,400)	19		0
0	0	0	0	0	(24,500)	20		0
0	0	(364,000)	0	0	(374,900)	21		0
0	0	0	0	0	(26,500)	22		0
<b>0</b>	<b>(104,500)</b>	<b>(364,000)</b>	<b>0</b>	<b>0</b>	<b>(1,764,500)</b>			<b>0</b>
0	0	0	0	0	(4,100)	23		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,100)</b>			<b>0</b>
0	0	0	0	0	(4,100)	24		0
0	0	0	0	0	(2,400)	25		0
0	0	0	0	(13,000)	(28,200)	26		0
0	0	0	0	0	(10,400)	27		0
0	0	0	0	0	(32,700)	28		0
0	0	0	0	0	(1,600)	29		0
0	0	0	0	0	(10,400)	30		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,000)</b>	<b>(89,800)</b>			<b>0</b>
0	0	0	0	0	(11,400)	31		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(11,400)</b>			<b>0</b>
0	0	0	0	0	(1,300)	32		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,300)</b>			<b>0</b>

**SUMMARY****House Bill 6, State Agency Compensation Appropriations**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
33 Chief Information Officer	(3,800)	0	0	0	0
34 Integrated Technology	(11,500)	0	0	0	0
<b>Total Technology Services</b>	<b>(15,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
35 Workforce Services	(255,500)	0	0	(549,500)	(9,900)
36 State Office of Rehabilitation	0	(83,500)	0	(171,900)	0
37 Alcoholic Beverage Control	0	0	0	0	0
38 Labor Commission	(38,800)	0	0	(13,600)	0
39 Commerce - General Regulation	0	0	0	(1,200)	0
40 Financial Institutions - Administration	0	0	0	0	0
41 Insurance - Administration	(34,000)	0	0	0	(9,300)
42 Insurance - Administration - Title Insurance	0	0	0	0	(500)
43 Public Service Commission	0	0	0	(1,600)	0
<b>Total Commerce &amp; Workforce Services</b>	<b>(328,300)</b>	<b>(83,500)</b>	<b>0</b>	<b>(737,800)</b>	<b>(19,700)</b>
44 Tax Commission - Administration	(152,000)	(103,900)	0	0	(16,100)
<b>Total Tax Commission</b>	<b>(152,000)</b>	<b>(103,900)</b>	<b>0</b>	<b>0</b>	<b>(16,100)</b>
45 Administration	(5,900)	0	0	0	0
46 Historical Society	0	0	0	0	(400)
47 State History	(15,800)	0	0	(400)	(400)
48 Arts & Museums	(12,500)	0	0	(1,100)	0
49 State Library	(21,100)	0	0	(900)	(9,300)
50 Indian Affairs	(1,400)	0	0	0	0
51 Housing & Community Development	(12,000)	0	0	(16,100)	(2,500)
<b>Total Community &amp; Culture</b>	<b>(68,700)</b>	<b>0</b>	<b>0</b>	<b>(18,500)</b>	<b>(12,600)</b>
52 Administration	(6,600)	0	0	0	0
53 Tourism	(14,700)	0	0	0	0
54 Business Development	(20,200)	0	0	0	0
55 Incentive Funds	(800)	0	0	0	0
<b>Total Governor's Office of Economic Dev.</b>	<b>(42,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
56 Utah Science Technology & Research	(15,900)	0	0	0	0
<b>Total Utah Science Tech. &amp; Research</b>	<b>(15,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
57 Executive Director's Operations	(37,400)	0	0	(37,900)	(9,200)
58 Community & Family Health Services	(11,700)	0	0	(97,800)	(13,400)
59 Epidemiology & Laboratory Services	(33,600)	0	0	(23,200)	(14,300)
60 Health Systems Improvement	(21,500)	0	0	(21,800)	(19,700)
61 Workforce Financial Assistance	0	0	0	0	0
62 Health Care Financing	(46,800)	0	0	(78,300)	0
63 Medicaid Mandatory Services	(33,500)	0	0	(5,200)	0
64 Medicaid Optional Services	(200)	0	0	(500)	0
65 Children's Health Insurance Program	(1,600)	0	0	(6,500)	0
<b>Total Health</b>	<b>(186,300)</b>	<b>0</b>	<b>0</b>	<b>(271,200)</b>	<b>(56,600)</b>

**SUMMARY**

**House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	(3,800)	33		0
0	0	0	0	0	(11,500)	34		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(15,300)</b>			<b>0</b>
0	0	0	0	(133,500)	(948,400)	35		0
0	0	0	0	0	(255,400)	36		0
0	0	0	(10,800)	0	(10,800)	37		0
0	(1,200)	0	(8,500)	0	(62,100)	38		0
0	(40,200)	0	0	0	(41,400)	39		0
0	(37,300)	0	0	0	(37,300)	40		0
0	0	0	0	0	(43,300)	41		0
0	0	0	0	0	(500)	42		0
0	(14,000)	0	0	0	(15,600)	43		0
<b>0</b>	<b>(92,700)</b>	<b>0</b>	<b>(19,300)</b>	<b>(133,500)</b>	<b>(1,414,800)</b>			<b>0</b>
0	(54,200)	0	0	0	(326,200)	44		0
<b>0</b>	<b>(54,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(326,200)</b>			<b>0</b>
0	0	0	0	0	(5,900)	45		0
0	0	0	0	0	(400)	46		0
0	0	0	0	0	(16,600)	47		0
0	0	0	0	0	(13,600)	48		0
0	0	0	0	0	(31,300)	49		0
0	0	0	0	0	(1,400)	50		0
0	(500)	0	(8,100)	0	(39,200)	51		0
<b>0</b>	<b>(500)</b>	<b>0</b>	<b>(8,100)</b>	<b>0</b>	<b>(108,400)</b>			<b>0</b>
0	0	0	0	0	(6,600)	52		0
0	0	0	0	0	(14,700)	53		0
0	0	0	0	0	(20,200)	54		0
0	0	0	0	0	(800)	55		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(42,300)</b>			<b>0</b>
0	0	0	0	0	(15,900)	56		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(15,900)</b>			<b>0</b>
0	0	0	0	0	(84,500)	57		0
0	(9,300)	0	0	(28,000)	(160,200)	58		0
0	(1,500)	0	0	(1,800)	(74,400)	59		0
0	0	0	0	0	(63,000)	60		0
0	0	0	0	(100)	(100)	61		0
0	0	0	0	0	(125,100)	62		0
0	0	0	0	0	(38,700)	63		0
0	0	0	0	0	(700)	64		0
0	0	0	0	0	(8,100)	65		0
<b>0</b>	<b>(10,800)</b>	<b>0</b>	<b>0</b>	<b>(29,900)</b>	<b>(554,800)</b>			<b>0</b>

**SUMMARY****House Bill 6, State Agency Compensation Appropriations**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
66 Executive Director Operations	(36,300)	0	0	(24,200)	0
67 Substance Abuse & Mental Health	(239,300)	0	0	(9,900)	(200)
68 Services for People with Disabilities	(77,300)	0	0	0	(11,000)
69 Office of Recovery Services	(58,100)	0	0	(135,300)	(11,900)
70 Child & Family Services	(344,200)	0	0	(122,600)	0
71 Aging & Adult Services	(22,200)	0	0	(3,700)	0
<b>Total Human Services</b>	<b>(777,400)</b>	<b>0</b>	<b>0</b>	<b>(295,700)</b>	<b>(23,100)</b>
72 Administration	(13,000)	0	0	0	0
73 Species Protection	0	0	0	0	0
74 Watershed	(900)	0	0	0	0
75 Forestry, Fire, & State Lands	(17,400)	0	0	(8,000)	(16,500)
76 Oil, Gas, & Mining	(9,600)	0	0	(18,300)	(1,000)
77 Wildlife Resources	(55,000)	0	0	(95,100)	0
78 Contributed Research	0	0	0	(300)	0
79 Cooperative Agreements	0	0	0	(14,600)	0
80 Parks & Recreation	(42,100)	0	0	(3,100)	(1,000)
81 Utah Geological Survey	(18,200)	0	0	(19,400)	(11,500)
82 Water Resources	(15,200)	0	0	0	0
83 Water Rights	(34,500)	0	0	(300)	(11,400)
<b>Total Natural Resources</b>	<b>(205,900)</b>	<b>0</b>	<b>0</b>	<b>(159,100)</b>	<b>(41,400)</b>
84 Public Lands Policy Coordinating Office	(1,400)	0	0	0	0
<b>Total Public Lands</b>	<b>(1,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
85 Administration	(48,800)	0	0	(11,500)	(17,800)
86 Predatory Animal Control	(3,200)	0	0	0	0
87 Resource Conservation	(900)	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>(52,900)</b>	<b>0</b>	<b>0</b>	<b>(11,500)</b>	<b>(17,800)</b>
88 School & Institutional Trust Lands	0	0	0	0	0
<b>Total School &amp; Institutional Trust Lands</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
89 State Office of Education	0	(104,600)	0	(47,100)	(3,100)
90 Initiative Programs	(600)	0	0	0	0
91 State Charter School Board	0	(3,600)	0	(1,000)	0
92 Educator Licensing Professional	0	0	0	0	0
93 State Office of Education - Child Nutrition	0	(500)	0	(10,700)	(2,200)
94 Schools for the Deaf & the Blind	0	(197,000)	0	(200)	0
<b>Total Public Education</b>	<b>(600)</b>	<b>(305,700)</b>	<b>0</b>	<b>(59,000)</b>	<b>(5,300)</b>
95 Utah National Guard	(14,400)	0	0	(73,800)	0
<b>Total National Guard</b>	<b>(14,400)</b>	<b>0</b>	<b>0</b>	<b>(73,800)</b>	<b>0</b>
96 Veterans' Affairs	(5,900)	0	0	(1,200)	0
<b>Total Veterans' Affairs</b>	<b>(5,900)</b>	<b>0</b>	<b>0</b>	<b>(1,200)</b>	<b>0</b>

**SUMMARY**

**House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	(1,900)	(62,400)	<b>66</b>		0
0	0	0	0	(65,400)	(314,800)	<b>67</b>		0
0	0	0	0	(221,300)	(309,600)	<b>68</b>		0
0	0	0	0	(10,300)	(215,600)	<b>69</b>		0
0	0	0	0	(400)	(467,200)	<b>70</b>		0
0	0	0	0	(1,200)	(27,100)	<b>71</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(300,500)</b>	<b>(1,396,700)</b>			<b>0</b>
0	0	0	0	0	(13,000)	<b>72</b>		0
0	(2,300)	0	0	0	(2,300)	<b>73</b>		0
0	0	0	0	0	(900)	<b>74</b>		0
0	(13,100)	0	0	0	(55,000)	<b>75</b>		0
0	(19,100)	0	0	0	(48,000)	<b>76</b>		0
0	(65,400)	0	0	0	(215,500)	<b>77</b>		0
0	0	0	0	0	(300)	<b>78</b>		0
0	0	0	0	0	(14,600)	<b>79</b>		0
0	(91,100)	0	0	0	(137,300)	<b>80</b>		0
0	0	0	0	0	(49,100)	<b>81</b>		0
0	0	0	(17,600)	0	(32,800)	<b>82</b>		0
0	0	0	0	0	(46,200)	<b>83</b>		0
<b>0</b>	<b>(191,000)</b>	<b>0</b>	<b>(17,600)</b>	<b>0</b>	<b>(615,000)</b>			<b>0</b>
0	(4,300)	0	0	0	(5,700)	<b>84</b>		0
<b>0</b>	<b>(4,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,700)</b>			<b>0</b>
0	(4,100)	0	0	(2,200)	(84,400)	<b>85</b>		0
0	(2,200)	0	0	0	(5,400)	<b>86</b>		0
0	0	0	0	0	(900)	<b>87</b>		0
<b>0</b>	<b>(6,300)</b>	<b>0</b>	<b>0</b>	<b>(2,200)</b>	<b>(90,700)</b>			<b>0</b>
0	0	0	(47,300)	0	(47,300)	<b>88</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>(47,300)</b>	<b>0</b>	<b>(47,300)</b>			<b>0</b>
0	(3,500)	0	(500)	(1,800)	(160,600)	<b>89</b>		0
0	0	0	0	0	(600)	<b>90</b>		0
0	0	0	0	0	(4,600)	<b>91</b>		0
0	0	0	(6,100)	0	(6,100)	<b>92</b>		0
0	0	0	0	0	(13,400)	<b>93</b>		0
0	0	0	0	0	(197,200)	<b>94</b>		0
<b>0</b>	<b>(3,500)</b>	<b>0</b>	<b>(6,600)</b>	<b>(1,800)</b>	<b>(382,500)</b>			<b>0</b>
0	0	0	0	0	(88,200)	<b>95</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(88,200)</b>			<b>0</b>
0	0	0	0	0	(7,100)	<b>96</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(7,100)</b>			<b>0</b>

**SUMMARY****House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>Section 1</b>					
97 Environmental Quality	(64,500)	0	0	(77,300)	(43,400)
<b>Total Environmental Quality</b>	<b>(64,500)</b>	<b>0</b>	<b>0</b>	<b>(77,300)</b>	<b>(43,400)</b>
98 Support Services	0	0	(91,600)	0	0
99 Engineering Services	0	0	(181,300)	0	0
100 Operations/Maintenance Management	0	0	(464,900)	0	(900)
101 Region Management	0	0	(177,300)	0	0
102 Equipment Management	0	0	0	0	(44,500)
103 Aeronautics	0	0	0	0	0
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>(915,100)</b>	<b>0</b>	<b>(45,400)</b>
104 Senate	(11,700)	0	0	0	0
105 House of Representatives	(26,100)	0	0	0	0
106 Legislative Auditor General	(21,500)	0	0	0	0
107 Legislative Fiscal Analyst	(16,100)	0	0	0	0
108 Legislative Printing	(2,100)	0	0	0	0
109 Legislative Research & General Counsel	(48,200)	0	0	0	0
<b>Total Legislature</b>	<b>(125,700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS - FY 2010</b>	<b>(\$5,494,600)</b>	<b>(\$493,100)</b>	<b>(\$915,100)</b>	<b>(\$1,822,900)</b>	<b>(\$549,600)</b>
<b>FY 2011</b>					
<b>Section 2</b>					
110 Governor	\$15,000	\$0	\$0	\$0	\$1,600
111 Governor - GOPB	15,100	0	0	0	0
112 Governor - CCJJ	1,800	0	0	5,300	0
113 State Auditor	27,000	0	0	0	0
114 State Treasurer	6,400	0	0	0	1,900
115 Attorney General (AG)	132,500	0	0	8,900	94,100
116 AG - Children's Justice Centers	0	0	0	1,600	0
117 AG - Prosecution Council	0	0	0	0	0
<b>Total Elected Officials</b>	<b>197,800</b>	<b>0</b>	<b>0</b>	<b>15,800</b>	<b>97,600</b>
118 Corrections - Programs & Operations	1,977,600	0	0	6,900	0
119 Corrections - Medical Services	189,600	0	0	0	0
120 Board of Pardons & Parole	27,200	0	0	0	0
121 Human Services - Juvenile Justice Services	545,400	0	0	7,900	0
<b>Total Corrections</b>	<b>2,739,800</b>	<b>0</b>	<b>0</b>	<b>14,800</b>	<b>0</b>
122 Judicial Council/Court Admin. (JC/CA) - Administration	1,111,700	0	0	400	7,900
123 JC/CA - Contracts & Leases	(400)	0	0	0	0
124 JC/CA - Jury & Witness Fees	1,900	0	0	0	0
125 JC/CA - Guardian ad Litem	36,900	0	0	0	0
<b>Total Courts</b>	<b>1,150,100</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>7,900</b>

**SUMMARY**

**House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	(37,500)	0	(17,800)	(300)	(240,800)	97		0
<b>0</b>	<b>(37,500)</b>	<b>0</b>	<b>(17,800)</b>	<b>(300)</b>	<b>(240,800)</b>			<b>0</b>
0	0	0	0	0	(91,600)	98		0
0	0	0	0	0	(181,300)	99		0
0	0	0	0	0	(465,800)	100		0
0	0	0	0	0	(177,300)	101		0
0	0	0	0	0	(44,500)	102		0
0	0	(8,000)	0	0	(8,000)	103		0
<b>0</b>	<b>0</b>	<b>(8,000)</b>	<b>0</b>	<b>0</b>	<b>(968,500)</b>			<b>0</b>
0	0	0	0	0	(11,700)	104		0
0	0	0	0	0	(26,100)	105		0
0	0	0	0	0	(21,500)	106		0
0	0	0	0	0	(16,100)	107		0
0	0	0	0	0	(2,100)	108		0
0	0	0	0	0	(48,200)	109		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(125,700)</b>			<b>0</b>
<b>\$0</b>	<b>(\$549,300)</b>	<b>(\$372,000)</b>	<b>(\$125,200)</b>	<b>(\$491,000)</b>	<b>(\$10,812,800)</b>			<b>\$0</b>
\$0	\$0	\$0	\$0	\$0	\$16,600	110		\$0
0	0	0	0	0	15,100	111		0
0	16,900	0	0	0	24,000	112		0
0	0	0	0	0	27,000	113		0
0	0	0	6,500	0	14,800	114		0
0	800	0	1,200	3,500	241,000	115		0
0	0	0	0	0	1,600	116		0
0	1,900	0	0	400	2,300	117		0
<b>0</b>	<b>19,600</b>	<b>0</b>	<b>7,700</b>	<b>3,900</b>	<b>342,400</b>			<b>0</b>
0	0	0	0	2,300	1,986,800	118		0
0	0	0	0	0	189,600	119		0
0	0	0	0	0	27,200	120		0
0	0	0	0	1,200	554,500	121		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>2,758,100</b>			<b>0</b>
0	23,800	0	0	3,000	1,146,800	122		0
0	0	0	0	0	(400)	123		0
0	0	0	0	0	1,900	124		0
0	6,400	0	0	0	43,300	125		0
<b>0</b>	<b>30,200</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,191,600</b>			<b>0</b>

## SUMMARY

## House Bill 6, State Agency Compensation Appropriations

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2011					
Section 2					
126 Programs & Operations	(894,500)	0	0	(8,900)	(123,600)
127 Homeland Security	(20,900)	0	0	(70,300)	0
128 Peace Officers' Standards & Training	0	0	0	0	0
129 Liquor Law Enforcement	(21,900)	0	0	0	0
130 Driver License	(5,600)	0	0	0	0
131 Highway Safety	(5,300)	0	0	(22,900)	0
<b>Total Public Safety</b>	<b>(948,200)</b>	<b>0</b>	<b>0</b>	<b>(102,100)</b>	<b>(123,600)</b>
132 Capitol Preservation Board	7,600	0	0	0	(4,400)
<b>Total Capitol Preservation Board</b>	<b>7,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,400)</b>
133 Executive Director	3,400	0	0	0	0
134 Administrative Rules	2,100	0	0	0	0
135 DFCM Administration	14,700	0	0	0	0
136 Archives	14,100	0	0	0	0
137 Finance Administration	32,400	0	0	0	5,200
138 Finance - Mandated - OPEB	1,783,700	0	0	0	0
139 Purchasing	11,000	0	0	0	0
<b>Total Administrative Services</b>	<b>1,861,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,200</b>
140 Human Resource Management	11,800	0	0	0	0
<b>Total Human Resource Management</b>	<b>11,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
141 Career Service Review Office	1,400	0	0	0	0
<b>Total Career Service Review Office</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
142 Chief Information Officer	2,900	0	0	0	0
143 Integrated Technology	7,100	0	0	0	0
<b>Total Technology Services</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
144 Workforce Services	357,900	0	0	726,900	12,600
145 State Office of Rehabilitation	0	39,400	0	94,300	0
146 Alcoholic Beverage Control	0	0	0	0	0
147 Labor Commission	41,900	0	0	15,900	0
148 Commerce - General Regulation	0	0	0	400	0
149 Financial Institutions - Administration	0	0	0	0	0
150 Insurance - Administration	42,700	0	0	0	10,800
151 Title Insurance Program	0	0	0	0	800
152 Public Service Commission	0	0	0	1,500	0
<b>Total Commerce &amp; Workforce Services</b>	<b>442,500</b>	<b>39,400</b>	<b>0</b>	<b>839,000</b>	<b>24,200</b>
153 Tax Commission - Administration	214,900	132,400	0	0	24,700
<b>Total Tax Commission</b>	<b>214,900</b>	<b>132,400</b>	<b>0</b>	<b>0</b>	<b>24,700</b>
154 Administration	6,200	0	0	0	0
155 Historical Society	0	0	0	700	(500)
156 State History	15,200	0	0	700	200
157 Arts & Museums	11,800	0	0	600	0

**SUMMARY**

**House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	(57,500)	0	100	0	(1,084,400)	126		0
0	0	0	0	0	(91,200)	127		0
0	(56,400)	0	0	0	(56,400)	128		0
0	0	0	0	0	(21,900)	129		0
0	0	(323,800)	0	0	(329,400)	130		0
0	0	0	0	0	(28,200)	131		0
<b>0</b>	<b>(113,900)</b>	<b>(323,800)</b>	<b>100</b>	<b>0</b>	<b>(1,611,500)</b>			<b>0</b>
0	0	0	0	0	3,200	132		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>			<b>0</b>
0	0	0	0	0	3,400	133		0
0	0	0	0	0	2,100	134		0
0	0	0	0	13,100	27,800	135		0
0	0	0	0	0	14,100	136		0
0	0	0	0	0	37,600	137		0
0	0	0	0	0	1,783,700	138		0
0	0	0	0	0	11,000	139		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,100</b>	<b>1,879,700</b>			<b>0</b>
0	0	0	0	0	11,800	140		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,800</b>			<b>0</b>
0	0	0	0	0	1,400	141		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>			<b>0</b>
0	0	0	0	0	2,900	142		0
0	0	0	0	0	7,100	143		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>			<b>0</b>
0	0	0	0	162,600	1,260,000	144		0
0	0	0	0	0	133,700	145		0
0	0	0	275,100	0	275,100	146		0
0	23,100	0	(16,900)	0	64,000	147		0
0	135,900	0	0	0	136,300	148		0
0	33,100	0	0	0	33,100	149		0
0	0	0	0	0	53,500	150		0
0	0	0	0	0	800	151		0
0	7,000	0	0	0	8,500	152		0
<b>0</b>	<b>199,100</b>	<b>0</b>	<b>258,200</b>	<b>162,600</b>	<b>1,965,000</b>			<b>0</b>
0	71,600	0	0	0	443,600	153		0
<b>0</b>	<b>71,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443,600</b>			<b>0</b>
0	0	0	0	0	6,200	154		0
0	0	0	0	0	200	155		0
0	0	0	0	0	16,100	156		0
0	0	0	0	0	12,400	157		0

**SUMMARY****House Bill 6, State Agency Compensation Appropriations**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2011					
<b>Section 2</b>					
158 State Library	20,900	0	0	400	14,900
159 Indian Affairs	1,100	0	0	0	0
160 Housing & Community Development	12,600	0	0	17,300	3,700
<b>Total Community &amp; Culture</b>	<b>67,800</b>	<b>0</b>	<b>0</b>	<b>19,700</b>	<b>18,300</b>
161 Administration	5,000	0	0	0	0
162 Tourism	13,900	0	0	0	0
163 Business Development	9,500	0	0	0	800
164 Incentive Funds	500	0	0	0	0
<b>Total Governor's Office of Economic Dev.</b>	<b>28,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>
165 Utah Science Technology & Research	5,700	0	0	0	0
<b>Total Utah Science Tech. &amp; Research</b>	<b>5,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
166 Executive Director's Operations	26,100	0	0	20,600	11,900
167 Disease Control and Prevention	(28,700)	0	0	(109,600)	3,300
168 Family Health and Preparedness	(21,200)	0	0	(38,600)	(30,300)
169 Workforce Financial Assistance	0	0	0	0	0
170 Health Care Financing	43,900	0	0	78,500	0
171 Medicaid Mandatory Services	29,700	0	0	6,000	0
172 Medicaid Optional Services	100	0	0	400	0
173 Children's Health Insurance Program	1,500	0	0	5,600	0
<b>Total Health</b>	<b>51,400</b>	<b>0</b>	<b>0</b>	<b>(37,100)</b>	<b>(15,100)</b>
174 Executive Director Operations	37,900	0	0	23,900	0
175 Substance Abuse & Mental Health	318,900	0	0	11,900	800
176 Services for People with Disabilities	115,800	0	0	0	17,900
177 Office of Recovery Services	86,000	0	0	200,500	17,600
178 Child & Family Services	475,600	0	0	169,200	0
179 Aging & Adult Services	26,000	0	0	4,100	0
<b>Total Human Services</b>	<b>1,060,200</b>	<b>0</b>	<b>0</b>	<b>409,600</b>	<b>36,300</b>
180 Utah Education Network	0	81,800	0	0	0
<b>Total Utah Education Network</b>	<b>0</b>	<b>81,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
181 Medical Education Council	9,900	0	0	0	0
<b>Total Medical Education Council</b>	<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
182 Administration	11,900	0	0	0	0
183 Species Protection	0	0	0	0	0
184 Watershed	900	0	0	0	0
185 Forestry, Fire, & State Lands	6,600	0	0	10,600	3,700
186 Oil, Gas, & Mining	9,500	0	0	18,700	900
187 Wildlife Resources	58,300	0	0	117,300	0
188 Contributed Research	0	0	0	(500)	0
189 Cooperative Agreements	0	0	0	5,400	0
190 Parks & Recreation	44,000	0	0	(600)	1,200
191 Utah Geological Survey	19,200	0	0	21,600	11,000

**SUMMARY**

**House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	36,200	<b>158</b>		0
0	0	0	0	0	1,100	<b>159</b>		0
0	(1,100)	0	8,000	0	40,500	<b>160</b>		0
<b>0</b>	<b>(1,100)</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>112,700</b>			<b>0</b>
0	0	0	0	0	5,000	<b>161</b>		0
0	0	0	0	0	13,900	<b>162</b>		0
0	0	0	0	0	10,300	<b>163</b>		0
0	0	0	0	0	500	<b>164</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,700</b>			<b>0</b>
0	0	0	0	0	5,700	<b>165</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,700</b>			<b>0</b>
0	0	0	0	0	58,600	<b>166</b>		0
0	(16,100)	0	0	(5,800)	(156,900)	<b>167</b>		0
0	0	0	0	34,100	(56,000)	<b>168</b>		0
0	0	0	0	100	100	<b>169</b>		0
0	0	0	0	0	122,400	<b>170</b>		0
0	0	0	0	0	35,700	<b>171</b>		0
0	0	0	0	0	500	<b>172</b>		0
0	0	0	0	0	7,100	<b>173</b>		0
<b>0</b>	<b>(16,100)</b>	<b>0</b>	<b>0</b>	<b>28,400</b>	<b>11,500</b>			<b>0</b>
0	0	0	0	2,100	63,900	<b>174</b>		0
0	0	0	0	87,800	419,400	<b>175</b>		0
0	0	0	0	348,300	482,000	<b>176</b>		0
0	0	0	0	14,600	318,700	<b>177</b>		0
0	0	0	0	500	645,300	<b>178</b>		0
0	0	0	0	1,200	31,300	<b>179</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454,500</b>	<b>1,960,600</b>			<b>0</b>
0	0	0	0	0	81,800	<b>180</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,800</b>			<b>0</b>
0	0	0	0	0	9,900	<b>181</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>			<b>0</b>
0	0	0	0	0	11,900	<b>182</b>		0
0	2,400	0	0	0	2,400	<b>183</b>		0
0	0	0	0	0	900	<b>184</b>		0
0	24,700	0	0	0	45,600	<b>185</b>		0
0	20,800	0	0	0	49,900	<b>186</b>		0
0	71,900	0	0	0	247,500	<b>187</b>		0
0	0	0	0	0	(500)	<b>188</b>		0
0	0	0	0	0	5,400	<b>189</b>		0
0	53,600	0	0	0	98,200	<b>190</b>		0
0	0	0	0	0	51,800	<b>191</b>		0

**SUMMARY****House Bill 6, State Agency Compensation Appropriations**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2011</b>					
<b>Section 2</b>					
192 Water Resources	15,100	0	0	0	0
193 Water Rights	38,000	0	0	(500)	14,800
<b>Total Natural Resources</b>	<b>203,500</b>	<b>0</b>	<b>0</b>	<b>172,000</b>	<b>31,600</b>
194 Public Lands Policy Coordinating Office	1,000	0	0	0	0
<b>Total Public Lands</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
195 Administration	57,700	0	0	15,400	26,600
196 Predatory Animal Control	6,500	0	0	0	0
197 Resource Conservation	1,600	0	0	0	0
<b>Total Agriculture &amp; Food</b>	<b>65,800</b>	<b>0</b>	<b>0</b>	<b>15,400</b>	<b>26,600</b>
198 School & Institutional Trust Lands	0	0	0	0	0
<b>Total School &amp; Institutional Trust Lands</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
199 State Office of Education	0	39,000	0	19,900	100
200 Initiative Programs	(700)	0	0	0	0
201 State Charter School Board	0	2,300	0	500	0
202 Educator Licensing Professional Practices	0	0	0	0	0
203 State Office of Education - Child Nutrition	0	700	0	7,300	1,200
204 Schools for the Deaf & the Blind	0	53,900	0	(500)	0
<b>Total Public Education</b>	<b>(700)</b>	<b>95,900</b>	<b>0</b>	<b>27,200</b>	<b>1,300</b>
205 Utah National Guard	19,100	0	0	76,300	0
<b>Total National Guard</b>	<b>19,100</b>	<b>0</b>	<b>0</b>	<b>76,300</b>	<b>0</b>
206 Veterans' Affairs	6,000	0	0	1,300	0
<b>Total Veterans' Affairs</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>1,300</b>	<b>0</b>
207 Environmental Quality	57,800	0	0	70,400	31,800
<b>Total Environmental Quality</b>	<b>57,800</b>	<b>0</b>	<b>0</b>	<b>70,400</b>	<b>31,800</b>
208 Support Services	0	0	84,100	0	0
209 Engineering Services	0	0	125,700	0	0
210 Operations/Maintenance Management	0	0	476,900	0	700
211 Region Management	0	0	143,400	0	0
212 Equipment Management	0	0	0	0	47,700
213 Aeronautics	0	0	0	0	0
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>830,100</b>	<b>0</b>	<b>48,400</b>
214 Senate	(9,800)	0	0	0	0
215 House of Representatives	(40,000)	0	0	0	0
216 Legislative Auditor General	16,300	0	0	0	0
217 Legislative Fiscal Analyst	13,000	0	0	0	0
218 Legislative Printing	2,900	0	0	0	0
219 Legislative Research & General Counsel	35,400	0	0	0	0
<b>Total Legislature</b>	<b>17,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS - FY 2011</b>	<b>\$7,283,300</b>	<b>\$349,500</b>	<b>\$830,100</b>	<b>\$1,522,700</b>	<b>\$211,600</b>

**SUMMARY**

**House Bill 6, State Agency Compensation Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	12,700	0	27,800	192		0
0	0	0	0	0	52,300	193		0
<b>0</b>	<b>173,400</b>	<b>0</b>	<b>12,700</b>	<b>0</b>	<b>593,200</b>			<b>0</b>
0	3,000	0	0	0	4,000	194		0
<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>			<b>0</b>
0	6,400	0	0	1,100	107,200	195		0
0	4,300	0	0	0	10,800	196		0
0	0	0	0	0	1,600	197		0
<b>0</b>	<b>10,700</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>119,600</b>			<b>0</b>
0	0	0	42,700	0	42,700	198		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>42,700</b>	<b>0</b>	<b>42,700</b>			<b>0</b>
0	3,400	0	0	1,500	63,900	199		0
0	0	0	0	0	(700)	200		0
0	0	0	0	0	2,800	201		0
0	0	0	3,000	0	3,000	202		0
0	0	0	0	0	9,200	203		0
0	0	0	0	0	53,400	204		0
<b>0</b>	<b>3,400</b>	<b>0</b>	<b>3,000</b>	<b>1,500</b>	<b>131,600</b>			<b>0</b>
0	0	0	0	0	95,400	205		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,400</b>			<b>0</b>
0	0	0	0	0	7,300	206		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,300</b>			<b>0</b>
0	39,600	0	15,800	200	215,600	207		0
<b>0</b>	<b>39,600</b>	<b>0</b>	<b>15,800</b>	<b>200</b>	<b>215,600</b>			<b>0</b>
0	0	0	0	0	84,100	208		0
0	0	0	0	0	125,700	209		0
0	0	0	0	0	477,600	210		0
0	0	0	0	0	143,400	211		0
0	0	0	0	0	47,700	212		0
0	0	1,600	0	0	1,600	213		0
<b>0</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>880,100</b>			<b>0</b>
0	0	0	0	0	(9,800)	214		0
0	0	0	0	0	(40,000)	215		0
0	0	0	0	0	16,300	216		0
0	0	0	0	0	13,000	217		0
0	0	0	0	0	2,900	218		0
0	0	0	0	0	35,400	219		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,800</b>			<b>0</b>
<b>\$0</b>	<b>\$419,500</b>	<b>(\$322,200)</b>	<b>\$348,200</b>	<b>\$671,800</b>	<b>\$11,314,500</b>			<b>\$0</b>

**SUMMARY****Senate Bill 3, Current Fiscal Year Supplemental Appropriations**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
1 Governor	(\$80,500)	\$0	\$0	\$0	\$0
2 Governor's Office - GOPB	(68,600)	0	0	0	0
3 Governor's Office - Quality Growth Commission	(8,400)	0	0	0	0
4 State Auditor	(125,100)	0	0	0	0
5 State Treasurer	(18,300)	0	0	0	0
6 Attorney General	(633,300)	0	0	0	0
<b>Total Elected Officials</b>	<b>(934,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7 Programs & Operations	(8,035,900)	0	0	0	0
8 Board of Pardons & Parole	(110,000)	0	0	0	0
9 Human Services - Juvenile Justice Services	(1,339,700)	0	0	0	0
<b>Total Corrections</b>	<b>(9,485,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10 Judicial Council/Court Admin. - Administration	(2,100,000)	0	0	0	0
11 Judicial Council/Court Admin. - Jury & Witness	804,200	0	0	0	0
12 Judicial Council/Court Admin. - Guardian ad Litem	(125,000)	0	0	0	0
<b>Total Courts</b>	<b>(1,420,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13 Programs & Operations	(1,408,100)	0	0	0	0
14 Liquor Law Enforcement	(100,000)	0	0	0	0
<b>Total Public Safety</b>	<b>(1,508,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
17* Capitol Preservation Board	(102,000)	0	0	0	0
<b>Total Capitol Preservation Board</b>	<b>(102,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
18 Executive Director	(1,800)	0	0	0	0
19 Administrative Rules	(400)	0	0	0	0
20 DFCM Administration	(174,900)	0	0	0	0
21 Archives	(400)	0	0	0	0
22 Finance Administration	(221,300)	0	0	0	0
23 Finance Mandated	0	0	0	0	0
24 Purchasing	(71,400)	0	0	0	0
<b>Total Administrative Services</b>	<b>(470,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
25 Human Resource Management	(122,900)	0	0	0	0
<b>Total Human Resource Management</b>	<b>(122,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
26 Chief Information Officer	(21,400)	0	0	0	0
27 Integrated Technology	(133,700)	0	0	0	0
<b>Total Technology Services</b>	<b>(155,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28 Capital Improvements	(5,000,000)	0	0	0	0
<b>Total Capital Budget</b>	<b>(5,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
32* Department of Workforce Services	(2,500,000)	0	0	0	0
33 State Office of Rehabilitation	0	(264,600)	0	0	0
34 Alcoholic Beverage Control	0	0	0	0	0
35 Labor Commission	(140,100)	0	0	0	0

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 3, Current Fiscal Year Supplemental Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$80,500)	1		\$0
0	0	0	0	0	(68,600)	2		0
0	0	0	0	0	(8,400)	3		0
0	0	0	0	0	(125,100)	4		0
0	0	0	0	0	(18,300)	5		0
0	0	0	0	0	(633,300)	6		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(934,200)</b>			<b>0</b>
0	0	0	0	0	(8,035,900)	7		0
0	0	0	0	0	(110,000)	8		0
0	0	0	0	(276,300)	(1,616,000)	9		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(276,300)</b>	<b>(9,761,900)</b>			<b>0</b>
0	0	0	0	0	(2,100,000)	10		0
0	0	0	0	(804,200)	0	11		0
0	0	0	0	0	(125,000)	12		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(804,200)</b>	<b>(2,225,000)</b>			<b>0</b>
0	0	0	0	0	(1,408,100)	13		0
0	0	0	0	0	(100,000)	14		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,508,100)</b>			<b>0</b>
0	0	0	0	0	(102,000)	17*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(102,000)</b>			<b>0</b>
0	0	0	0	0	(1,800)	18		0
0	0	0	0	0	(400)	19		0
0	0	0	0	0	(174,900)	20		0
0	0	0	0	0	(400)	21		0
0	0	0	0	0	(221,300)	22		0
0	(11,322,400)	0	0	0	(11,322,400)	23		0
0	0	0	0	0	(71,400)	24		0
<b>0</b>	<b>(11,322,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(11,792,600)</b>			<b>0</b>
0	0	0	0	0	(122,900)	25		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(122,900)</b>			<b>0</b>
0	0	0	0	0	(21,400)	26		0
0	0	0	0	0	(133,700)	27		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(155,100)</b>			<b>0</b>
0	0	0	5,000,000	0	0	28		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>			<b>0</b>
0	0	0	0	0	(2,500,000)	32*		0
0	0	0	0	0	(264,600)	33		0
0	0	0	(565,000)	0	(565,000)	34		0
0	0	0	0	0	(140,100)	35		0

**SUMMARY****Senate Bill 3, Current Fiscal Year Supplemental Appropriations**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
36 Commerce	0	0	0	0	0
37 Insurance - Administration	(123,500)	0	0	0	0
<b>Total Commerce &amp; Workforce Services</b>	<b>(2,763,600)</b>	<b>(264,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>
39* Tax Administration	(744,000)	(693,100)	0	0	0
<b>Total Tax Commission</b>	<b>(744,000)</b>	<b>(693,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>
40 Administration	(142,100)	0	0	0	0
41 State History	(86,500)	0	0	0	0
42 Arts & Museums	(114,600)	0	0	0	0
43 Arts & Museums - Museum Services	(11,400)	0	0	0	0
44 State Library	(30,500)	0	0	0	0
45 Housing & Community Development	(221,700)	0	0	0	0
46 Zoos	(42,500)	0	0	0	0
<b>Total Community &amp; Culture</b>	<b>(649,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
47 Business Development	(606,400)	0	0	0	0
<b>Total Governor's Office of Economic Dev.</b>	<b>(606,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
48 Utah Science Technology & Research Authority	(5,057,000)	0	0	0	0
<b>Total Utah Science Technology &amp; Research</b>	<b>(5,057,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
50* Executive Director's Operations	(131,300)	0	0	(102,900)	0
51 Community & Family Health Services	(115,000)	0	0	(293,000)	0
52 Epidemiology & Laboratory Services	(186,600)	0	0	(125,000)	0
53 Health Systems Improvement	(60,000)	0	0	(60,000)	0
54 Health Care Financing	(306,500)	0	0	(539,500)	0
55 Medicaid Mandatory Services	1,452,400	0	0	39,408,500	0
56 Medicaid Optional Services	4,645,500	0	0	19,606,100	0
57 Children's Health Insurance Program	(15,300)	0	0	(61,300)	0
<b>Total Health</b>	<b>5,283,200</b>	<b>0</b>	<b>0</b>	<b>57,832,900</b>	<b>0</b>
59* Executive Director Operations	(46,900)	0	0	0	0
60 Substance Abuse & Mental Health	(668,900)	0	0	0	0
61 Services for People with Disabilities	(562,500)	0	0	0	0
62 Recovery Services	(105,200)	0	0	(245,200)	0
63 Child & Family Services	(3,699,100)	0	0	1,100,000	0
64 Aging & Adult Services	(15,400)	0	0	0	0
<b>Total Human Services</b>	<b>(5,098,000)</b>	<b>0</b>	<b>0</b>	<b>854,800</b>	<b>0</b>
65 University of Utah - Education & General	(245,200)	0	0	(6,824,700)	0
66 Utah State University - Education & General	(145,700)	0	0	(4,054,800)	0
67 Weber State University - Education & General	(67,800)	0	0	(1,885,500)	0
68 Southern Utah University - Education & General	(30,900)	0	0	(859,500)	0
69 Utah Valley University - Education & General	(73,400)	0	0	(2,043,600)	0
70 Snow College - Education & General	(15,000)	0	0	(416,400)	0
71 Dixie State College - Education & General	(18,600)	0	0	(516,900)	0
72 College of Eastern Utah - Education & General	(12,700)	0	0	(354,000)	0

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 3, Current Fiscal Year Supplemental Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	(517,400)	0	0	0	(517,400)	36		0
0	0	0	0	0	(123,500)	37		0
<b>0</b>	<b>(517,400)</b>	<b>0</b>	<b>(565,000)</b>	<b>0</b>	<b>(4,110,600)</b>			<b>0</b>
0	0	0	0	0	(1,437,100)	39*		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,437,100)</b>			<b>0</b>
0	0	0	0	0	(142,100)	40		0
0	0	0	0	0	(86,500)	41		0
0	0	0	0	0	(114,600)	42		0
0	0	0	0	0	(11,400)	43		0
0	0	0	0	0	(30,500)	44		0
0	0	0	0	0	(221,700)	45		0
0	0	0	0	0	(42,500)	46		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(649,300)</b>			<b>0</b>
0	0	0	0	0	(606,400)	47		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(606,400)</b>			<b>0</b>
0	0	0	0	0	(5,057,000)	48		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,057,000)</b>			<b>0</b>
0	0	0	0	0	(234,200)	50*		0
0	0	0	0	0	(408,000)	51		0
0	0	0	0	0	(311,600)	52		0
0	0	0	0	0	(120,000)	53		0
0	0	0	0	0	(846,000)	54		0
0	3,783,000	0	0	0	44,643,900	55		0
0	0	0	0	0	24,251,600	56		0
0	0	0	0	0	(76,600)	57		0
<b>0</b>	<b>3,783,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,899,100</b>			<b>0</b>
0	0	0	0	0	(46,900)	59*		0
0	0	0	0	(195,700)	(864,600)	60		0
0	381,900	0	0	(475,100)	(655,700)	61		0
0	0	0	0	0	(350,400)	62		0
0	1,600,000	0	0	0	(999,100)	63		0
0	0	0	0	0	(15,400)	64		0
<b>0</b>	<b>1,981,900</b>	<b>0</b>	<b>0</b>	<b>(670,800)</b>	<b>(2,932,100)</b>			<b>0</b>
0	0	0	0	0	(7,069,900)	65		0
0	0	0	0	0	(4,200,500)	66		0
0	0	0	0	0	(1,953,300)	67		0
0	0	0	0	0	(890,400)	68		0
0	0	0	0	0	(2,117,000)	69		0
0	0	0	0	0	(431,400)	70		0
0	0	0	0	0	(535,500)	71		0
0	0	0	0	0	(366,700)	72		0

**SUMMARY****Senate Bill 3, Current Fiscal Year Supplemental Appropriations**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
73 Salt Lake Community College - Education & General	(65,300)	0	0	(1,817,700)	0
74 State Board of Regents - Administration	(125,400)	0	0	0	0
75 State Board of Regents - Student Assistance	0	800,000	0	0	0
<b>Total Higher Education</b>	<b>(800,000)</b>	<b>800,000</b>	<b>0</b>	<b>(18,773,100)</b>	<b>0</b>
76 Utah College of Applied Technology - Administration	0	0	0	(28,200)	0
77 Bridgerland Applied Technology College	0	0	0	(221,100)	0
78 Davis Applied Technology College	7,800	24,300	0	(275,700)	0
79 Dixie Applied Technology College	0	0	0	(48,900)	0
80 Mountainland Applied Technology College	0	0	0	(94,800)	0
81 Ogden/Weber Applied Technology College	0	0	0	(230,100)	0
82 Southwest Applied Technology College	0	0	0	(42,300)	0
83 Tooele Applied Technology College	(7,800)	(24,300)	0	0	0
84 Uintah Basin Applied Technology College	0	0	0	(123,600)	0
<b>Total Utah College of Applied Technology</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,064,700)</b>	<b>0</b>
85 Utah Education Network	(27,900)	(203,700)	0	0	0
<b>Total Utah Education Network</b>	<b>(27,900)</b>	<b>(203,700)</b>	<b>0</b>	<b>0</b>	<b>0</b>
86 Medical Education Council	(6,600)	0	0	0	0
<b>Total Medical Education Council</b>	<b>(6,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
87 Administration	(8,100)	0	0	0	0
88 Forestry, Fire & State Lands	(1,977,300)	0	0	0	0
89 Oil, Gas & Mining	(5,600)	0	0	0	0
90 Wildlife Resources	(32,900)	0	0	0	0
91 Parks & Recreation	(26,500)	0	0	0	0
92 Utah Geological Survey	(10,600)	0	0	0	0
93 Water Resources	(8,900)	0	0	0	0
94 Water Rights	(20,500)	0	0	0	0
<b>Total Natural Resources</b>	<b>(2,090,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
95 Public Lands Policy Coordinating Office	(13,300)	0	0	0	0
<b>Total Public Lands Policy Coord. Office</b>	<b>(13,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
96 Administration	(419,100)	0	0	0	135,000
<b>Total Agriculture &amp; Food</b>	<b>(419,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>
97 School & Institutional Trust Lands Administration	0	0	0	0	0
<b>Total School &amp; Institutional Trust Lands Admin.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
98 State Office of Education	0	(330,300)	0	0	0
99 State Office of Education - Initiative Programs	0	(84,400)	0	0	0
100 State Charter School Board	0	(17,400)	0	0	0
101 State Office of Education - Child Nutrition	0	(2,100)	0	0	0
102 Fine Arts Outreach	0	(83,600)	0	0	0
103 State Office of Education - Educational Contracts	0	(95,400)	0	0	0
104 Science Outreach	0	(51,300)	0	0	0

**SUMMARY**

**Senate Bill 3, Current Fiscal Year Supplemental Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	(1,883,000)	<b>73</b>		0
0	0	0	0	0	(125,400)	<b>74</b>		0
0	0	0	0	0	800,000	<b>75</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(18,773,100)</b>			
0	0	0	0	0	(28,200)	<b>76</b>		0
0	0	0	0	0	(221,100)	<b>77</b>		0
0	0	0	0	0	(243,600)	<b>78</b>		0
0	0	0	0	0	(48,900)	<b>79</b>		0
0	0	0	0	0	(94,800)	<b>80</b>		0
0	0	0	0	0	(230,100)	<b>81</b>		0
0	0	0	0	0	(42,300)	<b>82</b>		0
0	0	0	0	0	(32,100)	<b>83</b>		0
0	0	0	0	0	(123,600)	<b>84</b>		<b>0</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,064,700)</b>			
0	0	0	0	0	(231,600)	<b>85</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(231,600)</b>			<b>0</b>
0	0	0	0	0	(6,600)	<b>86</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,600)</b>			<b>0</b>
0	0	0	0	0	(8,100)	<b>87</b>		0
0	1,968,600	0	0	0	(8,700)	<b>88</b>		0
0	0	0	0	0	(5,600)	<b>89</b>		0
0	0	0	0	0	(32,900)	<b>90</b>		0
0	0	0	0	0	(26,500)	<b>91</b>		0
0	0	0	0	0	(10,600)	<b>92</b>		0
0	0	0	0	0	(8,900)	<b>93</b>		0
0	0	0	0	0	(20,500)	<b>94</b>		0
<b>0</b>	<b>1,968,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(121,800)</b>			<b>0</b>
0	0	0	0	0	(13,300)	<b>95</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,300)</b>			<b>0</b>
0	0	0	0	0	(284,100)	<b>96</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(284,100)</b>			<b>0</b>
0	0	0	(165,000)	0	(165,000)	<b>97</b>		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>(165,000)</b>	<b>0</b>	<b>(165,000)</b>			<b>0</b>
0	0	0	0	0	(330,300)	<b>98</b>		0
0	0	0	0	0	(84,400)	<b>99</b>		0
0	0	0	0	0	(17,400)	<b>100</b>		0
0	0	0	0	0	(2,100)	<b>101</b>		0
0	0	0	0	0	(83,600)	<b>102</b>		0
0	0	0	0	0	(95,400)	<b>103</b>		0
0	0	0	0	0	(51,300)	<b>104</b>		0

**SUMMARY****Senate Bill 3, Current Fiscal Year Supplemental Appropriations**

## All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
105 Utah Schools for the Deaf & the Blind	0	(670,100)	0	0	0
<b>Total Public Education</b>	<b>0</b>	<b>(1,334,600)</b>	<b>0</b>	<b>0</b>	<b>0</b>
106 Utah National Guard	(92,100)	0	0	0	0
<b>Total Utah National Guard</b>	<b>(92,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
107 Veterans' Affairs	(24,100)	0	0	0	0
<b>Total Veterans' Affairs</b>	<b>(24,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
108 Environmental Quality	(390,600)	0	0	60,000	0
<b>Total Environmental Quality</b>	<b>(390,600)</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>
109 Construction Management	(68,800)	0	0	0	0
<b>Total Transportation Capital</b>	<b>(68,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
110 Legislative Fiscal Analyst	(348,900)	0	0	0	0
<b>Total Legislature</b>	<b>(348,900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FY 2010 SUPPLEMENTAL APPROP.</b>	<b>(\$33,115,800)</b>	<b>(\$1,696,000)</b>	<b>\$0</b>	<b>\$38,909,900</b>	<b>\$135,000</b>
<b>Transfers between Funds</b>					
15* GF to GFR - DNA Specimen Account	(\$9,100)	\$0	\$0	\$0	\$0
16 GFR to GF - Fire Academy & Uninsured Motorist	0	0	0	0	0
29* GFR to GF - Economic Incentive & Budget Reserve	0	0	0	0	0
30 EF to Uniform School Fund - SEE NOTE	0	0	0	0	0
31 Education Budget Reserve Account to EF	0	0	0	0	0
38* GFR to GF - CSF, Securities Ed., & Liquor Control	0	0	0	0	0
49* GF to Olene Walker Housing Loan Fund	(91,200)	0	0	0	0
58* GFR to GF - Nursing Care & Tobacco Settlement	0	0	0	0	0
<b>Total FY 2010 Transfers</b>	<b>(\$100,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

**SUMMARY**

**Senate Bill 3, Current Fiscal Year Supplemental Appropriations**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	(670,100)	105		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,334,600)</b>			<b>0</b>
0	0	0	0	0	(92,100)	106		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(92,100)</b>			<b>0</b>
0	0	0	0	0	(24,100)	107		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(24,100)</b>			<b>0</b>
0	0	0	0	0	(330,600)	108		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(330,600)</b>			<b>0</b>
0	0	0	0	0	(68,800)	109		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(68,800)</b>			<b>0</b>
0	0	0	0	348,900	0	110		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,900</b>	<b>0</b>			<b>0</b>
<b>\$0</b>	<b>(\$4,106,300)</b>	<b>\$0</b>	<b>\$4,270,000</b>	<b>(\$1,402,400)</b>	<b>\$2,994,400</b>			<b>\$0</b>
\$0	\$0	\$0	\$0	\$0	(\$9,100)	15*		\$0
0	2,000,000	1,300,000	0	0	3,300,000	16		0
0	31,294,100	0	0	0	31,294,100	29*		0
0	0	0	0	0	0	30		0
0	59,290,800	0	0	0	59,290,800	31		0
0	2,317,400	0	565,000	0	2,882,400	38*		0
0	0	0	0	0	(91,200)	49*		0
0	1,343,100	0	0	0	1,343,100	58*		0
<b>\$0</b>	<b>\$96,245,400</b>	<b>\$1,300,000</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$98,010,100</b>			<b>\$0</b>

**SUMMARY**

**House Bill 4, Current School Year Supplemental Minimum School Program Budget Adj.**

**Senate Bill 2, Minimum School Program and Public Education Amendments**

**House Bill 1, Minimum School Program Base Budget**

All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
<b>FY 2010</b>					
<b>HB 4 - Current School Year Supplemental Minimum School Program Budget Adjustments</b>					
Section 2					
2(1) One-time Back-fill	\$0	(\$15,616,000)	\$0	\$0	\$0
2(2)(dd) Educator salary adjustments	0	2,116,000	0	0	0
2(2)(kk) State supported Voted Leeway	0	10,685,600	0	0	0
2(2)(ll) Voted and Board Leeway Programs	0	2,814,400	0	0	0
<b>Total HB 4, Section 2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS - FY 2010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2011</b>					
<b>SB 2 Minimum School Program and Public Education Budget Amendments</b>					
1 State Board of Education - State Office of Ed. - INTENT	\$0	\$395,500	\$0	\$400	\$200
2 Utah State Office of Education - Initiative Programs	946,200	3,937,300	0	0	0
3 State Charter School Board	0	0	0	0	0
4 Educator Licensing Professional Practices	0	0	0	0	0
5 State Office of Education - Child Nutrition	0	2,800	0	400	100
6 Fine Arts Outreach	0	55,800	0	0	0
7 Educational Contracts	0	23,100	0	0	0
8 Science Outreach	0	33,900	0	0	0
9 Utah Schools for the Deaf and the Blind	0	442,700	0	(300)	500,000
10 Deaf and Blind - Institutional Council	0	0	0	0	(500,000)
11 MSP - Basic School Program	0	67,059,000	0	0	0
12 MSP - Related to Basic Programs	0	229,481,900	0	0	0
13 Voted and Board Leeway Programs	0	20,688,000	0	0	0
14 School Building Programs	0	(7,550,000)	0	0	0
<b>Total SB 2</b>	<b>946,200</b>	<b>314,570,000</b>	<b>0</b>	<b>500</b>	<b>300</b>
<b>HB 1 Minimum School Program Base Budget</b>					
1 MSP - Basic School Program	0	1,579,112,900	0	0	0
2 MSP - Related to Basic Programs	0	374,194,400	0	0	0
3 Voted and Board Leeway Programs	0	37,240,200	0	0	0
4 School Building Programs	0	22,049,700	0	0	0
<b>Total HB 1</b>	<b>0</b>	<b>2,012,597,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS - FY 2011</b>	<b>\$946,200</b>	<b>\$2,327,167,200</b>	<b>\$0</b>	<b>\$500</b>	<b>\$300</b>

**SUMMARY**

**House Bill 4, Current School Year Supplemental Minimum School Program Budget Adj.**

**Senate Bill 2, Minimum School Program and Public Education Amendments**

**House Bill 1, Minimum School Program Base Budget**

All Funding Sources

Mineral Lease	General Fund Restricted	Transportation Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legislative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	(\$15,616,000)	2(1)		\$0
0	0	0	0	0	2,116,000	2(2)(dd)		0
0	0	0	0	0	10,685,600	2(2)(kk)		0
0	0	0	0	0	2,814,400	2(2)(ll)		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>
\$0	\$0	\$0	\$0	\$0	\$396,100	1	intent	\$0
0	0	0	0	0	4,883,500	2		0
0	0	0	0	0	0	3		0
0	0	0	200	0	200	4		0
0	0	0	0	0	3,300	5		0
0	0	0	0	0	55,800	6		0
0	0	0	0	0	23,100	7		0
0	0	0	0	0	33,900	8		0
0	0	0	0	(186,000)	756,400	9		0
0	0	0	0	186,000	(314,000)	10		0
0	0	0	0	0	67,059,000	11		0
0	0	0	0	0	229,481,900	12		0
0	0	0	0	0	20,688,000	13		0
0	0	0	0	0	(7,550,000)	14		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>315,517,200</b>			<b>0</b>
0	0	0	0	273,950,800	1,853,063,700	1		0
0	0	0	20,000,000	0	394,194,400	2		0
0	0	0	0	310,463,900	347,704,100	3		0
0	0	0	0	0	22,049,700	4		0
<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>584,414,700</b>	<b>2,617,011,900</b>			<b>0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,200</b>	<b>\$584,414,700</b>	<b>\$2,932,529,100</b>			<b>\$0</b>

**Table 45**  
**BILLS CARRYING APPROPRIATIONS**  
**2010 General Session**  
 All Sources of Funding

Bill	Title	General Fund/ Education Fund	Other Funds	Total Funds
<b>FY 2010</b>				
HB 002	FY 2010 and FY 2011 Supplemental Appropriation	(\$16,977,900)	\$145,038,800	\$128,060,900
HB 003	Appropriation Adjustments	518,700	1,118,500	1,637,200
HB 004	Current School Year Supp. Min. School Program Budget Adj. <sup>(a)</sup>	0	0	0
HB 006	State Agency Compensation Appropriations	(5,987,700)	(4,825,100)	(10,812,800)
SB 003	Current Fiscal Year Supplemental Appropriations	(34,811,800)	37,806,200	2,994,400
	<b>TOTAL</b>	<b>(\$57,258,700)</b>	<b>\$179,138,400</b>	<b>\$121,879,700</b>
<b>FY 2010 Transfers</b>				
HB 002	FY 2010 and FY 2011 Supplemental Appropriation	\$0	\$234,000,000	\$234,000,000
SB 003	Current Fiscal Year Supplemental Appropriations	(100,300)	98,110,400	98,010,100
	<b>TOTAL</b>	<b>(\$100,300)</b>	<b>\$332,110,400</b>	<b>\$332,010,100</b>
<b>FY 2011</b>				
HB 001	Minimum School Program Base Budget	\$2,012,597,200	\$604,414,700	\$2,617,011,900
HB 002	FY 2010 and FY 2011 Supplemental Appropriation	47,885,500	443,579,000	491,464,500
HB 003	Appropriation Adjustments	11,146,900	(59,625,200)	(48,478,300)
HB 006	State Agency Compensation Appropriations	7,632,800	3,681,700	11,314,500
HB 139	Emergency and Disaster Management Amendments	0	3,000,000	3,000,000
HB 324	Public Lands Litigation	0	1,000,000	1,000,000
SB 001	State Agency and Higher Education Base Budget	2,261,072,550	5,859,887,700	8,120,960,250
SB 002	Min. School Program and Public Ed. Budget Amendments	315,516,200	1,000	315,517,200
SB 217	Increase in Surcharge on Fines	0	619,000	619,000
SB 282	Capital Facilities Appropriations	113,000,000	0	113,000,000
	<b>TOTAL</b>	<b>\$4,768,851,150</b>	<b>\$6,856,557,900</b>	<b>\$11,625,409,050</b>
<b>FY 2011 Transfers</b>				
HB 002	FY 2010 and FY 2011 Supplemental Appropriation	\$616,200	\$5,793,500	\$6,409,700
HB 003	Appropriation Adjustments	6,530,000	(62,000,000)	(55,470,000)
SB 001	State Agency and Higher Education Base Budget	6,965,300	151,490,000	158,455,300
	<b>TOTAL</b>	<b>\$14,111,500</b>	<b>\$95,283,500</b>	<b>\$109,395,000</b>

*(a) Positive and negative appropriations in General and Education funds sum to zero.*

Table 45 shows all bills carrying appropriations that were passed in the 2010 General Session of the Legislature. Bills or portions of appropriations bills in this table appropriate funding for agency operating and capital budgets but do not impact state tax revenue. For bills that impact state tax revenue, see Table 48.

**Table 46**  
**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS**  
**BY LEGISLATIVE BILL - 2010 General Session**  
 General Fund and Education Fund for FY 2011  
 (In Thousands of Dollars)

	Senate Bill 1	House Bill 2	House Bill 3	House Bill 6	Min. School Program HB 1	Min. School Program SB 2	Other Bills	Total FY 2011
<b>Sources of Funding</b>								
General Fund	\$1,794,897	\$123,986	\$17,551	\$7,283	\$0	\$946	\$113,000	\$2,057,664
Education Fund	466,175	(76,101)	(6,404)	350	2,012,597	314,570	0	2,711,188
<b>TOTAL FUNDING</b>	<b>\$2,261,073</b>	<b>\$47,886</b>	<b>\$11,147</b>	<b>\$7,633</b>	<b>\$2,012,597</b>	<b>\$315,516</b>	<b>\$113,000</b>	<b>\$4,768,851</b>
<b>Appropriations</b>								
Administrative Services	\$18,033	\$6,488	\$1,668	\$1,882	\$0	\$0	\$0	\$28,071
Commerce & Workforce Services	102,084	(1,043)	(1,474)	482	0	0	0	100,049
Corrections (Adult & Juvenile)	312,649	10,551	3,438	2,740	0	0	0	329,377
Courts	105,569	113	805	1,150	0	0	0	107,637
Economic Development & Revenue	90,850	1,656	496	450	0	0	0	93,452
Elected Officials	36,944	4,688	141	198	0	0	0	41,972
Environmental Quality	10,701	(74)	0	58	0	0	0	10,684
Health	318,132	(14,419)	965	51	0	0	0	304,729
Higher Education	691,248	27,780	1,531	92	0	0	0	720,650
Human Services	258,299	13,532	2,434	1,060	0	0	0	275,325
Legislature	16,793	2,510	96	18	0	0	0	19,416
National Guard & Veterans' Affairs	5,607	218	709	25	0	0	0	6,559
Natural Resources	49,697	(2,325)	133	270	0	0	0	47,775
Public Education	56,590	0	26	95	1,990,548	323,066	0	2,370,325
Public Safety	61,586	772	179	(948)	0	0	0	61,589
Technology Services	1,764	112	0	10	0	0	0	1,886
Transportation	0	0	0	0	0	0	0	0
<i>Subtotal Operations</i>	<i>2,136,545</i>	<i>50,558</i>	<i>11,147</i>	<i>7,633</i>	<i>1,990,548</i>	<i>323,066</i>	<i>0</i>	<i>4,519,496</i>
Capital Budget	57,139	(4,048)	0	0	22,050	(7,550)	113,000	180,591
Debt Service	67,389	1,375	0	0	0	0	0	68,764
<b>TOTAL APPROPRIATIONS</b>	<b>\$2,261,073</b>	<b>\$47,886</b>	<b>\$11,147</b>	<b>\$7,633</b>	<b>\$2,012,597</b>	<b>\$315,516</b>	<b>\$113,000</b>	<b>\$4,768,851</b>

(a) Senate Bill 282, Capital Facilities Appropriations (Bramble), \$113,000,000

Table 46 shows the appropriations by bill to state agencies from major state tax revenue (sales and income taxes).

**Table 47**  
**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS - BY LEGISLATIVE BILL - 2010 General Session**  
 All Sources of Funding for FY 2011 (In Thousands of Dollars)

	Senate		House		House		House		Min. School		Min. School		Other Bills	Total FY 2011
	Bill 1	Bill 2	Bill 3	Bill 6	HB 1	SB 2	HB 1	SB 2	HB 1	SB 2				
<b>Sources of Funding</b>														
General Fund	\$1,794,897	\$123,986	\$17,551	\$7,283	\$0	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$113,000	\$2,057,664
Education Fund	466,175	(76,101)	(6,404)	350	2,012,597	314,570	0	0	0	0	0	0	0	2,711,188
Transportation Fund	412,102	(477)	6,876	830	0	0	0	0	0	0	0	0	0	419,332
Federal Funds	2,846,379	368,468	5,823	1,523	0	1	0	0	0	0	0	0	0	3,222,193
Dedicated Credits	830,321	3,016	1,413	212	0	0	0	0	0	0	0	0	0	834,962
Mineral Lease	57,301	2,642	19,106	0	0	0	0	0	0	0	0	0	0	79,049
Restricted & Trust Funds	1,452,697	75,600	(114,709)	446	20,000	0	0	0	0	0	0	0	4,619	1,438,652
Local Property Tax	0	0	0	0	584,415	0	0	0	0	0	0	0	0	584,415
Other Funds	261,088	(5,670)	21,866	672	0	0	0	0	0	0	0	0	0	277,955
<b>TOTAL FUNDING</b>	<b>\$8,120,960</b>	<b>\$491,465</b>	<b>(\$48,478)</b>	<b>\$11,315</b>	<b>\$2,617,012</b>	<b>\$315,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,619</b>	<b>\$11,625,409</b>
<b>Appropriations</b>														
Administrative Services	\$55,494	\$6,484	(\$7,761)	\$1,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,113
Commerce & Workforce Services	1,362,763	24,228	3,395	1,965	0	0	0	0	0	0	0	0	0	1,392,350
Corrections (Adult & Juvenile)	341,118	2,452	3,292	2,758	0	0	0	0	0	0	0	0	0	349,620
Courts	128,152	263	805	1,192	0	0	0	0	0	0	0	0	0	130,411
Economic Development & Revenue	224,770	47,034	7,055	592	0	0	0	0	0	0	0	0	0	279,451
Elected Officials	86,175	12,223	186	342	0	0	0	0	0	0	0	0	1,619 (a)	100,546
Environmental Quality	51,192	(46)	0	216	0	0	0	0	0	0	0	0	0	51,361
Health	1,965,723	191,815	7,580	12	0	0	0	0	0	0	0	0	0	2,165,130
Higher Education	1,167,028	62,686	1,531	92	0	0	0	0	0	0	0	0	0	1,231,337
Human Services	557,469	40,820	3,706	1,961	0	0	0	0	0	0	0	0	0	603,956
Legislature	16,968	2,510	96	18	0	0	0	0	0	0	0	0	0	19,591
National Guard & Veterans' Affairs	36,259	209	766	103	0	0	0	0	0	0	0	0	0	37,338
Natural Resources	196,837	37,948	656	760	0	0	0	0	0	0	0	0	0	236,200
Public Education	441,214	0	201	132	2,594,962	323,067	0	0	0	0	0	0	0	3,359,576
Public Safety	173,613	3,304	1,301	(1,612)	0	0	0	0	0	0	0	0	3,000 (b)	179,606

	Senate		House		House		Min. School Program		Min. School Program		Other Bills	Total FY 2011
	Bill 1	Bill 2	Bill 3	Bill 6	HB 1	SB 2	HB 1	SB 2				
Technology Services	4,981	112	0	10	0	0	0	0	0	0	0	5,102
Transportation	278,144	(341)	(68)	880	0	0	0	0	0	0	0	278,615
<i>Subtotal Operations</i>	<i>7,087,898</i>	<i>431,701</i>	<i>22,742</i>	<i>11,315</i>	<i>2,594,962</i>	<i>323,067</i>	<i>4,619</i>	<i>10,476,304</i>				
Capital Budget	723,221	2,645	(71,221)	0	22,050	(7,550)	113,000 (c)	782,144				
Debt Service	309,842	57,119	0	0	0	0	0	366,961				
<b>TOTAL APPROPRIATIONS</b>	<b>\$8,120,960</b>	<b>\$491,465</b>	<b>(\$48,478)</b>	<b>\$11,315</b>	<b>\$2,617,012</b>	<b>\$315,517</b>	<b>\$117,619</b>	<b>\$11,625,409</b>				

(a) House Bill 324, Public Lands Litigation (Sumson), \$1,000,000  
 Senate Bill 217, Increase in Surcharge on Fines (Jenkins), \$619,000  
 (b) House Bill 139, Emergency and Disaster Management Amendments (Oda), \$3,000,000  
 (c) Senate Bill 282, Capital Facilities Appropriations (Bramble), \$113,000,000

Table 47 shows the appropriations by bill to state agencies from all sources of funding.

**Table 48**  
**BILLS IMPACTING STATE TAX REVENUE - 2010 General Session**  
 General Fund, Education Fund, and Transportation Fund

Bill	Title/Description	General Fund	Education Fund	Transportation Fund	Total
<b>Ongoing Fiscal Impact Beginning in FY 2010</b>					
HB 11	Licensing of Elevator Contractors and Mechanics	(\$1,700)	\$0	\$0	(\$1,700)
HB 28	Controlled Substance Database Amendments	9,300	0	0	9,300
HB 35	Reporting of Prescribed Controlled Substance Overdose and Poisoning	63,200	0	0	63,200
HB 36	Reporting Convictions for Driving Under the Influence or Impaired Driving	11,900	0	0	11,900
HB 38	Scheduling of Controlled Substances	(1,800)	0	0	(1,800)
HB 49	Amendments Related to a Tax, Fee or Charge Administered by the Tax Com.	0	(1,000)	0	(1,000)
HB 62	Penalties for Violent Crime in Presence of a Child	12,000	0	0	12,000
HB 93	Motorcycle and Off-highway Vehicle Amendments	(4,300)	0	0	(4,300)
HB 130	Cancer Research Special Group License Plate	0	0	500	500
HB 196	Tobacco Tax Revisions	44,062,000	0	0	44,062,000
HB 206	Ban of Sale of Smoking Paraphernalia to Minors	8,600	0	0	8,600
HB 232	Medical Language Interpreter Amendments	100	0	0	100
HB 294	Health Systems Reform Amendments	150,000	0	0	150,000
HB 327	Autism Awareness Support Special Group License Plate	0	0	500	500
HB 364	Right of Identity Theft Victim to Civil Cause of Action	2,000	0	0	2,000
HB 366	Motor Vehicle Business Regulation Act Amendments	8,200	0	0	8,200
HB 379	Barber, Cosmetologist/Barber, Esthetician Licensing Act Amendments	10,300	0	0	10,300
HB 396	Speech-language Pathology and Audiology Licensing Act Amendments	5,600	0	0	5,600
HB 409	Civil Action for Damages Related to Addiction from Illegal Drug Sale	3,000	0	0	3,000
SB 10	Criminal Offense Penalties Amendments	31,000	0	0	31,000
SB 17	Uniform Commercial Driver License Act Amendments	0	0	12,300	12,300
SB 23	Corporate Franchise and Income Tax Amendments	0	50,200	0	50,200
SB 26	Utah E-commerce Integrity Act	64,000	0	0	64,000
SB 61	Sales and Use Tax Exemption for a Web Search Portal	(39,900)	0	0	(39,900)
SB 96	Utah Basin Revitalization Fund Amendments	206,000	0	0	206,000
SB 130	Judiciary Amendments	400	0	0	400
SB 134	Partnership Tax Return Filing Deadlines	0	(1,200)	0	(1,200)
SB 145	Medical Malpractice Amendments	(8,500)	0	0	(8,500)
SB 165	Allocation and Apportionments of Income and Deduction of a Net Loss	0	5,000	0	5,000
SB 191	Governmental Accounting Amendments	336,200	0	0	336,200
SB 209	Humanitarian Svc. & Educational & Cultural Exchange Support License Plate	0	0	500	500
SB 274	Online Pharmacy Amendments	1,200	0	0	1,200
<b>Total Ongoing FY 2010 Impact</b>		<b>\$44,928,800</b>	<b>\$53,000</b>	<b>\$13,800</b>	<b>\$44,995,600</b>

Bill	Title/Description	General Fund	Education Fund	Transportation Fund	Total
<b>One-time Fiscal Impact Beginning in FY 2011</b>					
HB 11	Licensing of Elevator Contractors and Mechanics	\$14,300	\$0	\$0	\$14,300
HB 28	Controlled Substance Database Amendments	(7,800)	0	0	(7,800)
HB 35	Reporting of Prescribed Controlled Substance Overdose and Poisoning	(63,200)	0	0	(63,200)
HB 36	Reporting Convictions for Driving Under the Influence or Impaired Driving	(11,900)	0	0	(11,900)
HB 196	Tobacco Tax Revisions	(864,000)	0	0	(864,000)
HB 232	Medical Language Interpreter Amendments	(100)	0	0	(100)
HB 379	Barber, Cosmetologist/Barber, Esthetician Licensing Act Amendments	(5,200)	0	0	(5,200)
HB 438	Transportation Modifications	113,000,000	0	0	113,000,000
HB 464	Family Health Services Rfps - Tobacco Settlement Funds	11,350,900	0	0	11,350,900
SB 10	Criminal Offense Penalties Amendments	(13,000)	0	0	(13,000)
SB 23	Corporate Franchise and Income Tax Amendments	0	(50,200)	0	(50,200)
SB 61	Sales and Use Tax Exemption for a Web Search Portal	1,200	0	0	1,200
SB 96	Utah Basin Revitalization Fund Amendments	(20,200)	0	0	(20,200)
SB 165	Allocation and Apportionments of Income and Deduction of a Net Loss	0	(1,000)	0	(1,000)
	<b>Total One-time FY 2011 Impact</b>	<b>\$123,381,000</b>	<b>(\$51,200)</b>	<b>\$0</b>	<b>\$123,329,800</b>
	<b>Total FY 2011 Impact</b>	<b>\$168,309,800</b>	<b>\$1,800</b>	<b>\$13,800</b>	<b>\$168,325,400</b>

Table 48 shows bills passed by the 2010 Legislature that will increase or decrease revenue going into the General Fund, Education Fund, and/or Transportation Fund. Bills shown in this table affect revenue from which appropriations are made, but do not directly impact appropriations to agency budgets. For bills that directly impact appropriations to agency budgets, see Table 45.