

TABLE 1				
FY 2010 Base Budget				
	(a)	(b)	(c)	(d)
General Fund and Education Fun	FY 2009	FY 2009	FY 2010	FY 2010
	Total	One-Time	Other	Base
	Appropriations	Appropriations	Adjustments	Budget
Appropriations				(a+b+c)
Administrative Services				
Administrative Services	\$16,724,200	(200,000)	\$0	\$16,524,200
Capitol Preservation Board	3,975,300	0	0	3,975,300
Career Service Review Board	239,700	0	0	239,700
Human Resource Management	3,822,600	0	0	3,822,600
Commerce and Revenue				
Alcoholic Beverage Control	0	0	0	0
Commerce	825,000	(650,000)	0	175,000
Financial Institutions	0	0	0	0
Insurance	6,378,700	0	0	6,378,700
Insurance - Comprehensive Health Insurance	10,800,000	0	0	10,800,000
Labor Commission	7,294,200	(100,000)	0	7,194,200
Public Service Commission	0	0	0	0
Universal Telecommunications Support Fund	0	0	0	0
Workforce Services	75,022,900	(1,750,000)	0	73,272,900
Economic Development and Revenue				
Community and Culture	42,431,900	(17,508,500)	0	24,923,400
Governor's Office of Economic Development	19,470,300	(3,805,000)	0	15,665,300
Tax Commission	47,304,100	(21,400)	0	47,282,700
USTAR	21,911,000	(2,500,000)	0	19,411,000
Sports Authority	174,700	0	0	174,700
Corrections (Adult and Juvenile)				
Adult Corrections	265,955,800	(3,681,100)	0	262,274,700
Board of Pardons and Parole	3,852,900	(69,500)	0	3,783,400
Juvenile Justice Services	90,544,200	0	0	90,544,200
Courts	117,358,300	217,300	0	117,575,600
Elected Officials				
Attorney General	30,596,000	150,000	0	30,746,000
Auditor	3,895,900	0	0	3,895,900
Treasurer	1,053,900	0	0	1,053,900
Governor	9,404,400	(963,500)	0	8,440,900
Environmental Quality	15,056,600	(750,000)	0	14,306,600
Health	384,983,900	713,000	0	385,696,900
Higher Education				
Higher Education	767,645,100	(686,500)	0	766,958,600
Utah Education Network	22,481,900	(1,280,000)	0	21,201,900
Utah College of Applied Technology	58,699,800	(1,672,100)	0	57,027,700
Medical Education Council	701,500	0	0	701,500
Human Services	301,030,800	(1,243,400)	0	299,787,400
Legislature	21,004,300	(407,600)	0	20,596,700
National Guard & Veterans' Affairs				
National Guard	6,204,100	(600,000)	0	5,604,100
Veterans' Affairs	1,039,200	(150,600)	0	888,600
Natural Resources				
Natural Resources	47,709,500	(2,500,000)	0	45,209,500
Public Lands Policy Coordinating Office	728,000	0	0	728,000
Agriculture and Food	13,845,800	(180,000)	0	13,665,800
Utah State Fair Corporation	794,100	0	0	794,100
School and Institutional Trust Lands Adm.	0	0	0	0
Public Education	2,562,630,300	(38,563,400)	0	2,524,066,900
Public Safety	70,142,400	1,054,100	0	71,196,500
Technology Services	2,610,500	(400,000)	0	2,210,500
Transportation	1,250,000	(1,250,000)	0	0
Subtotal Operations	5,057,593,800	(78,798,200)	0	4,978,795,600
Capital Budget				
Administrative Services	163,288,200	(50,450,000)	0	112,838,200
Community and Culture/USTAR	0	0	0	0
Higher Education	25,550,000	(25,550,000)	0	0
Natural Resources	2,679,200	(1,750,000)	0	929,200
Public Education	42,288,900	(15,000,000)	0	27,288,900
Transportation	41,750,000	(6,750,000)	0	35,000,000
Subtotal Capital	275,556,300	(99,500,000)	0	176,056,300
Debt Service	54,844,000	7,000,000	0	61,844,000
TOTAL APPROPRIATIONS	\$5,387,994,100	(\$171,298,200)	\$0	\$5,216,695,900

TABLE 2				
FY 2010 Base Budget	(a)	(b)	(c)	(d)
General Fund ONLY	FY 2009	FY 2009	FY 2010	FY 2010
	Total	One-Time	Other	Base
	Appropriations	Appropriations	Adjustments	Budget
Appropriations				(a+b+c)
Administrative Services				
Administrative Services	\$16,724,200	(\$200,000)	\$0	\$16,524,200
Capitol Preservation Board	3,975,300	0	0	3,975,300
Career Service Review Board	239,700	0	0	239,700
Human Resource Management	3,822,600	0	0	3,822,600
Commerce and Revenue				
Alcoholic Beverage Control	0	0	0	0
Commerce	825,000	(650,000)	0	175,000
Financial Institutions	0	0	0	0
Insurance	6,378,700	0	0	6,378,700
Insurance - Comprehensive Health Insur	10,800,000	0	0	10,800,000
Labor Commission	7,294,200	(100,000)	0	7,194,200
Public Service Commission	0	0	0	0
Universal Telecommunications Support	0	0	0	0
Workforce Services	75,022,900	(1,750,000)	0	73,272,900
Economic Development and Revenue				
Community and Culture	42,431,900	(17,508,500)	0	24,923,400
Governor's Office of Economic Develop	19,470,300	(3,805,000)	0	15,665,300
Tax Commission	26,298,300	(21,400)	0	26,276,900
USTAR	21,911,000	(2,500,000)	0	19,411,000
Sports Authority	174,700	0	0	174,700
Corrections (Adult and Juvenile)				
Adult Corrections	265,955,800	(3,681,100)	0	262,274,700
Board of Pardons and Parole	3,852,900	(69,500)	0	3,783,400
Juvenile Justice Services	90,544,200	0	0	90,544,200
Courts				
	117,358,300	217,300	0	117,575,600
Elected Officials				
Attorney General	30,596,000	150,000	0	30,746,000
Auditor	3,895,900	0	0	3,895,900
Treasurer	1,053,900	0	0	1,053,900
Governor	9,404,400	(963,500)	0	8,440,900
Environmental Quality				
	15,056,600	(750,000)	0	14,306,600
Health				
	384,983,900	713,000	0	385,696,900
Higher Education				
Higher Education	294,041,900	75,218,800	0	369,260,700
Utah Education Network	261,100	0	0	261,100
Utah College of Applied Technology	24,351,200	0	0	24,351,200
Medical Education Council	701,500	0	0	701,500
Human Services				
	301,030,800	(1,243,400)	0	299,787,400
Legislature				
	21,004,300	(407,600)	0	20,596,700
National Guard & Veterans' Affairs				
National Guard	6,204,100	(600,000)	0	5,604,100
Veterans' Affairs	1,039,200	(150,600)	0	888,600
Natural Resources				
Natural Resources	47,709,500	(2,500,000)	0	45,209,500
Public Lands Policy Coordinating Office	728,000	0	0	728,000
Agriculture and Food	13,845,800	(180,000)	0	13,665,800
Utah State Fair Corporation	794,100	0	0	794,100
School and Institutional Trust Lands Ad	0	0	0	0
Public Education				
	3,765,100	(1,000,000)	0	2,765,100
Public Safety				
	70,142,400	1,054,100	0	71,196,500
Technology Services				
	2,610,500	(400,000)	0	2,210,500
Transportation				
	1,250,000	(1,250,000)	0	0
Subtotal Operations	1,947,550,200	37,622,600	0	1,985,172,800
Capital Budget				
Administrative Services	125,520,100	(50,450,000)	0	75,070,100
Community and Culture/USTAR	0	0	0	0
Higher Education	550,000	(550,000)	0	0
Natural Resources	2,679,200	(1,750,000)	0	929,200
Public Education	0	0	0	0
Transportation	41,750,000	(6,750,000)	0	35,000,000
Subtotal Capital	170,499,300	(59,500,000)	0	110,999,300
Debt Service				
	37,679,700	7,000,000	0	44,679,700
TOTAL APPROPRIATIONS	\$2,155,729,200	(\$14,877,400)	\$0	\$2,140,851,800

<i>Table 2 continued</i>				
Transfers Between Funds				
Senate Bill 001				
Item 36, GFR - DNA Specimen Account	\$267,500	\$0	\$0	\$267,500
Item 43, LeRay McAllister Critical Land	482,600	0	0	482,600
Item 97, Olene Walker Trust Fund	2,636,400	0	0	2,636,400
Item 99, Pamela Atkinson Homeless Tru	700,000	0	0	700,000
Item 100, Motion Picture Incentive Fund	2,500,000	0	0	2,500,000
Item 117, Rural Health Care Facilities F	555,000	0	0	555,000
Item 198, Water Res. - Revolving Const	539,100	0	0	539,100
Item 199, Water Res. - Conserv. and De	1,043,200	0	0	1,043,200
Item 211, Rangeland Improvement Fund	2,000,000	0	0	2,000,000
Item 240, 2005 Transportation Investmen	55,000,000	0	0	55,000,000
Subtotal Senate Bill 001	65,723,800	0	0	65,723,800
House Bill 002				
Item 70, Olene Walker Trust Fund	500,000	(500,000)	0	0
Item 71, Tourism Marketing Performanc	11,000,000	(11,000,000)	0	0
Item 72, Pamela Atkinson Homeless Tru	500,000	(500,000)	0	0
Item 73, GFR - Motion Picture Incentive	1,000,000	(1,000,000)	0	0
Subtotal House Bill 002	13,000,000	(13,000,000)	0	0
House Bill 003				
Item 93, Motion Picture Incentive Fund	500,000	(500,000)		0
Subtotal House Bill 003	500,000	(500,000)	0	0
Bills Carrying Appropriations				
SB 089, Mitigation of Invasive Species	2,000,000	(2,000,000)	0	0
Subtotal of Bills Carrying Appropriation	2,000,000	(2,000,000)	0	0
Total transfers from GF to other funds	\$81,223,800	(\$15,500,000)	\$0	\$65,723,800
Total to Agencies and to Funds	\$2,236,953,000	(\$30,377,400)	\$0	\$2,206,575,600
LFA	2,236,952,950	(30,377,400)	0	2,206,575,550
Difference	\$50	\$0	\$0	\$50

TABLE 3			
FY 2010 Base Budget	(a)	(b)	(c)
Education Fund ONLY	FY 2009	FY 2009	FY 2010
	Total	One-Time	Base
	Appropriations	Appropriations	Budget
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$0	\$0	\$0
Capitol Preservation Board	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Commerce and Revenue			
Alcoholic Beverage Control	0	0	0
Commerce	0	0	0
Financial Institutions	0	0	0
Insurance	0	0	0
Insurance - Comprehensive Health Insur	0	0	0
Labor Commission	0	0	0
Public Service Commission	0	0	0
Universal Telecommunications Support	0	0	0
Workforce Services	0	0	0
Economic Development and Revenue			
Community and Culture	0	0	0
Governor's Office of Economic Develop	0	0	0
Tax Commission	21,005,800	0	21,005,800
USTAR	0	0	0
Sports Authority	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	0
Board of Pardons and Parole	0	0	0
Juvenile Justice Services	0	0	0
Courts	0	0	0
Elected Officials			
Attorney General	0	0	0
Auditor	0	0	0
Treasurer	0	0	0
Governor	0	0	0
Environmental Quality	0	0	0
Health	0	0	0
Higher Education			
Higher Education	473,603,200	(75,905,300)	397,697,900
Utah Education Network	22,220,800	(1,280,000)	20,940,800
Utah College of Applied Technology	34,348,600	(1,672,100)	32,676,500
Medical Education Council	0	0	0
Human Services	0	0	0
Legislature	0	0	0
National Guard & Veterans' Affairs			
National Guard	0	0	0
Veterans' Affairs	0	0	0
Natural Resources			
Natural Resources	0	0	0
Public Lands Policy Coordinating Office	0	0	0
Agriculture and Food	0	0	0
Utah State Fair Corporation	0	0	0
School and Institutional Trust Lands Ad	0	0	0
Public Education	2,558,865,200	(37,563,400)	2,521,301,800
Public Safety	0	0	0
Technology Services	0	0	0
Transportation	0	0	0
Subtotal Operations	3,110,043,600	(116,420,800)	2,993,622,800
Capital Budget			
Administrative Services	37,768,100	0	37,768,100
Community and Culture/USTAR	0	0	0
Higher Education	25,000,000	(25,000,000)	0
Natural Resources	0	0	0
Public Education	42,288,900	(15,000,000)	27,288,900
Transportation	0	0	0
Subtotal Capital	105,057,000	(40,000,000)	65,057,000
Debt Service	17,164,300	0	17,164,300
TOTAL APPROPRIATIONS	\$3,232,264,900	(\$156,420,800)	\$3,075,844,100

<i>Table 3 continued</i>			
Transfers Between Funds			
Senate Bill 001			
	Item 60, EF to USF	\$0	\$0
	Subtotal Senate Bill 001	0	0
House Bill 003			
	Item 134, USF to Growth in Student Pop	100,000,000	(100,000,000)
	Item 59, EF to USF	0	0
	Subtotal House Bill 003	100,000,000	(100,000,000)
Senate Bill 002			
	Item 27, EF to Teacher Salary Suppleme	4,300,000	0
	Subtotal of Senate Bill 002	4,300,000	0
Total transfers from GF to other funds			
		104,300,000	(100,000,000)
			4,300,000
Total to Agencies and to Funds			
		\$3,336,564,900	(\$256,420,800)
			\$3,080,144,100
LFA			
		3,336,564,886	(256,420,800)
			3,080,144,086
Difference			
		\$14	\$0
			\$14

TABLE 4			
FY 2010 Base Budget	(a)	(b)	(c)
Transportation Fund	FY 2009	FY 2009	FY 2010
	Total	One-Time	Base
	Appropriations	Appropriations	Budget
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$450,000	\$0	\$450,000
Capitol Preservation Board	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Commerce and Revenue			
Alcoholic Beverage Control	0	0	0
Commerce	0	0	0
Financial Institutions	0	0	0
Insurance	0	0	0
Insurance - Comprehensive Health Insur	0	0	0
Labor Commission	0	0	0
Public Service Commission	0	0	0
Universal Telecommunications Support	0	0	0
Workforce Services	0	0	0
Economic Development and Revenue			
Community and Culture	0	0	0
Governor's Office of Economic Develop	118,000	0	118,000
Tax Commission	5,857,400	0	5,857,400
USTAR	0	0	0
Sports Authority	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	0
Board of Pardons and Parole	0	0	0
Juvenile Justice Services	0	0	0
Courts			
Elected Officials			
Attorney General	0	0	0
Auditor	0	0	0
Treasurer	0	0	0
Governor	0	0	0
Environmental Quality			
Health			
Higher Education			
Higher Education	0	0	0
Utah Education Network	0	0	0
Utah College of Applied Technology	0	0	0
Medical Education Council	0	0	0
Human Services			
Legislature			
National Guard & Veterans' Affairs			
National Guard	0	0	0
Veterans' Affairs	0	0	0
Natural Resources			
Natural Resources	0	0	0
Public Lands Policy Coordinating Office	0	0	0
Agriculture and Food	0	0	0
Utah State Fair Corporation	0	0	0
School and Institutional Trust Lands Ad	0	0	0
Public Education			
Public Safety			
Public Safety	5,495,500	0	5,495,500
Technology Services			
Technology Services	0	0	0
Transportation			
Transportation	202,285,300	(3,177,600)	199,107,700
Subtotal Operations	214,206,200	(3,177,600)	211,028,600
Capital Budget			
Administrative Services	0	0	0
Community and Culture/USTAR	0	0	0
Higher Education	0	0	0
Natural Resources	0	0	0
Public Education	0	0	0
Transportation	257,692,800	(4,506,000)	253,186,800
Subtotal Capital	257,692,800	(4,506,000)	253,186,800
Debt Service			
Debt Service	0	0	0
TOTAL APPROPRIATIONS	\$471,899,000	(\$7,683,600)	\$464,215,400

TABLE 5			
FY 2010 Base Budget	(a)	(b)	(c)
Restricted Funds	FY 2009	FY 2009	FY 2010
	Total	One-Time	Base
	Appropriations	Appropriations	Budget
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$33,407,100	(\$25,233,300)	\$8,173,800
Capitol Preservation Board	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Commerce and Revenue			
Alcoholic Beverage Control	28,151,900	0	28,151,900
Commerce	24,796,000	(454,500)	24,341,500
Financial Institutions	6,592,300	(214,000)	6,378,300
Insurance	23,500	0	23,500
Insurance - Comprehensive Health Insur	0	0	0
Labor Commission	2,824,400	0	2,824,400
Public Service Commission	1,901,800	0	1,901,800
Universal Telecommunications Support	8,126,500	0	8,126,500
Workforce Services	6,000	0	6,000
Economic Development and Revenue			
Community and Culture	2,544,800	(500,000)	2,044,800
Governor's Office of Economic Develop	15,962,800	(13,239,300)	2,723,500
Tax Commission	14,307,100	0	14,307,100
USTAR	0	0	0
Sports Authority	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	1,375,700	0	1,375,700
Board of Pardons and Parole	77,400	0	77,400
Juvenile Justice Services	0	0	0
Courts	13,938,900	0	13,938,900
Elected Officials			
Attorney General	1,277,500	0	1,277,500
Auditor	0	0	0
Treasurer	1,403,800	0	1,403,800
Governor	6,592,000	0	6,592,000
Environmental Quality	10,910,100	0	10,910,100
Health	38,574,400	0	38,574,400
Higher Education			
Higher Education	9,583,300	0	9,583,300
Utah Education Network	0	0	0
Utah College of Applied Technology	0	0	0
Medical Education Council	0	0	0
Human Services	6,077,000	0	6,077,000
Legislature	0	0	0
National Guard & Veterans' Affairs			
National Guard	0	0	0
Veterans' Affairs	0	0	0
Natural Resources			
Natural Resources	64,716,500	(2,150,000)	62,566,500
Public Lands Policy Coordinating Office	2,085,100	0	2,085,100
Agriculture and Food	2,155,300	0	2,155,300
Utah State Fair Corporation	0	0	0
School and Institutional Trust Lands Ad	9,971,900	(77,400)	9,894,500
Public Education	33,472,000	0	33,472,000
Public Safety	45,518,500	(175,000)	45,343,500
Technology Services	300,000	(50,000)	250,000
Transportation	6,901,700	0	6,901,700
Subtotal Operations	393,575,300	(42,093,500)	351,481,800
Capital Budget			
Administrative Services	0	0	0
Community and Culture/USTAR	0	0	0
Higher Education	1,000,000	(1,000,000)	0
Natural Resources	2,130,000	(250,000)	1,880,000
School and Institutional Trust Lands Ad	16,500,000	(7,700,000)	8,800,000
Public Education	0	0	0
Transportation	412,183,600	0	412,183,600
Subtotal Capital	431,813,600	(8,950,000)	422,863,600
Debt Service	147,926,800	0	147,926,800
TOTAL APPROPRIATIONS	\$973,315,700	(\$51,043,500)	\$922,272,200

TABLE 6		
FY 2009 Authorized Amounts to Report		(a)
General Fund and Education Fund		FY 2009
		Total
		Appropriations
Appropriations		
Administrative Services		
Administrative Services		\$16,724,200
Capitol Preservation Board		3,975,300
Career Service Review Board		239,700
Human Resource Management		3,822,600
Commerce and Revenue		
Alcoholic Beverage Control		0
Commerce		825,000
Financial Institutions		0
Insurance		6,378,700
Insurance - Comprehensive Health Insurance Pool		10,800,000
Labor Commission		7,294,200
Public Service Commission		0
Universal Telecommunications Support Fund		0
Workforce Services		75,022,900
Economic Development and Revenue		
Community and Culture		42,431,900
Governor's Office of Economic Development		19,470,300
Tax Commission		47,304,100
USTAR		21,911,000
Sports Authority		174,700
Corrections (Adult and Juvenile)		
Adult Corrections		265,955,800
Board of Pardons and Parole		3,852,900
Juvenile Justice Services		90,544,200
Courts		117,358,300
Elected Officials		
Attorney General		30,596,000
Auditor		3,895,900
Treasurer		1,053,900
Governor		9,404,400
Environmental Quality		15,056,600
Health		384,983,900
Higher Education		
Higher Education		767,645,100
Utah Education Network		22,481,900
Utah College of Applied Technology		58,699,800
Medical Education Council		701,500
Human Services		301,030,800
Legislature		21,004,300
National Guard & Veterans' Affairs		
National Guard		6,204,100
Veterans' Affairs		1,039,200
Natural Resources		
Natural Resources		47,709,500
Public Lands Policy Coordinating Office		728,000
Agriculture and Food		13,845,800
Utah State Fair Corporation		794,100
School and Institutional Trust Lands Adm.		0
Public Education		2,562,630,300
Public Safety		70,142,400
Technology Services		2,610,500
Transportation		1,250,000
Subtotal Operations		5,057,593,800
Capital Budget		
Administrative Services		163,288,200
Community and Culture/USTAR		0
Higher Education		25,550,000
Natural Resources		2,679,200
Public Education		42,288,900
Transportation		41,750,000
Subtotal Capital		275,556,300
Debt Service		54,844,000
TOTAL APPROPRIATIONS		\$5,387,994,100

TABLE 7	
FY 2009 Authorized Amounts to Report	(a)
General Fund ONLY	FY 2009
	Total
	Appropriations
Appropriations	
Administrative Services	
Administrative Services	\$16,724,200
Capitol Preservation Board	3,975,300
Career Service Review Board	239,700
Human Resource Management	3,822,600
Commerce and Revenue	
Alcoholic Beverage Control	0
Commerce	825,000
Financial Institutions	0
Insurance	6,378,700
Insurance - Comprehensive Health Insurance Pool	10,800,000
Labor Commission	7,294,200
Public Service Commission	0
Universal Telecommunications Support Fund	0
Workforce Services	75,022,900
Economic Development and Revenue	
Community and Culture	42,431,900
Governor's Office of Economic Development	19,470,300
Tax Commission	26,298,300
USTAR	21,911,000
Sports Authority	174,700
Corrections (Adult and Juvenile)	
Adult Corrections	265,955,800
Board of Pardons and Parole	3,852,900
Juvenile Justice Services	90,544,200
Courts	117,358,300
Elected Officials	
Attorney General	30,596,000
Auditor	3,895,900
Treasurer	1,053,900
Governor	9,404,400
Environmental Quality	15,056,600
Health	384,983,900
Higher Education	
Higher Education	294,041,900
Utah Education Network	261,100
Utah College of Applied Technology	24,351,200
Medical Education Council	701,500
Human Services	301,030,800
Legislature	21,004,300
National Guard & Veterans' Affairs	
National Guard	6,204,100
Veterans' Affairs	1,039,200
Natural Resources	
Natural Resources	47,709,500
Public Lands Policy Coordinating Office	728,000
Agriculture and Food	13,845,800
Utah State Fair Corporation	794,100
School and Institutional Trust Lands Adm.	0
Public Education	3,765,100
Public Safety	70,142,400
Technology Services	2,610,500
Transportation	1,250,000
Subtotal Operations	1,947,550,200
Capital Budget	
Administrative Services	125,520,100
Community and Culture/USTAR	0
Higher Education	550,000
Natural Resources	2,679,200
Public Education	0
Transportation	41,750,000
Subtotal Capital	170,499,300
Debt Service	37,679,700
TOTAL APPROPRIATIONS	\$2,155,729,200

<i>Table 7 Continued</i>		
Transfers Between Funds		
Senate Bill 001		
	Item 36, GFR - DNA Specimen Account	\$267,500
	Item 43, LeRay McAllister Critical Land Conservation F	482,600
	Item 97, Olene Walker Trust Fund	2,636,400
	Item 99, Pamela Atkinson Homeless Trust	700,000
	Item 100, Motion Picture Incentive Fund	2,500,000
	Item 117, Rural Health Care Facilities Fund	555,000
	Item 198, Water Res. - Revolving Construction Fund	539,100
	Item 199, Water Res. - Conserv. and Dev. Fund	1,043,200
	Item 211, Rangeland Improvement Fund	2,000,000
	Item 240, 2005 Transportation Investment Fund	55,000,000
	Subtotal Senate Bill 001	65,723,800
House Bill 002		
	Item 70, Olene Walker Trust Fund	500,000
	Item 71, Tourism Marketing Performance Fund	11,000,000
	Item 72, Pamela Atkinson Homeless Trust	500,000
	Item 73, GFR - Motion Picture Incentive Fund	1,000,000
	Subtotal House Bill 002	13,000,000
House Bill 003		
	Item 93, Motion Picture Incentive Fund	500,000
	Subtotal House Bill 003	500,000
Bills Carrying Appropriations		
	SB 089, Mitigation of Invasive Species	2,000,000
	Subtotal of Bills Carrying Appropriations	2,000,000
	Total transfers from GF to other funds	\$81,223,800
	Total to Agencies and to Funds	\$2,236,953,000
	LFA	2,236,952,950
	Difference	\$50

TABLE 8		
FY 2009 Authorized Amounts to Report		(a)
Education Fund ONLY		FY 2009
		Total
		Appropriations
Appropriations		
Administrative Services		
Administrative Services		\$0
Capitol Preservation Board		0
Career Service Review Board		0
Human Resource Management		0
Commerce and Revenue		
Alcoholic Beverage Control		0
Commerce		0
Financial Institutions		0
Insurance		0
Insurance - Comprehensive Health Insurance Pool		0
Labor Commission		0
Public Service Commission		0
Universal Telecommunications Support Fund		0
Workforce Services		0
Economic Development and Revenue		
Community and Culture		0
Governor's Office of Economic Development		0
Tax Commission		21,005,800
USTAR		0
Sports Authority		0
Corrections (Adult and Juvenile)		
Adult Corrections		0
Board of Pardons and Parole		0
Juvenile Justice Services		0
Courts		0
Elected Officials		
Attorney General		0
Auditor		0
Treasurer		0
Governor		0
Environmental Quality		0
Health		0
Higher Education		
Higher Education		473,603,200
Utah Education Network		22,220,800
Utah College of Applied Technology		34,348,600
Medical Education Council		0
Human Services		0
Legislature		0
National Guard & Veterans' Affairs		
National Guard		0
Veterans' Affairs		0
Natural Resources		
Natural Resources		0
Public Lands Policy Coordinating Office		0
Agriculture and Food		0
Utah State Fair Corporation		0
School and Institutional Trust Lands Adm.		0
Public Education		2,558,865,200
Public Safety		0
Technology Services		0
Transportation		0
Subtotal Operations		3,110,043,600
Capital Budget		
Administrative Services		37,768,100
Community and Culture/USTAR		0
Higher Education		25,000,000
Natural Resources		0
Public Education		42,288,900
Transportation		0
Subtotal Capital		105,057,000
Debt Service		17,164,300
TOTAL APPROPRIATIONS		\$3,232,264,900

<i>Table 8 Continued</i>		
Transfers Between Funds		
Senate Bill 001		
	Item 60, EF to USF	\$0
	Subtotal Senate Bill 001	0
House Bill 003		
	Item 134, USF to Growth in Student Population Account	100,000,000
	Item 59, EF to USF	0
	Subtotal House Bill 003	100,000,000
Senate Bill 002		
	Item 27, EF to Teacher Salary Supplement Restricted Ac	4,300,000
	Subtotal of Senate Bill 002	4,300,000
	Total transfers from GF to other funds	104,300,000
	Total to Agencies and to Funds	\$3,336,564,900
	LFA	3,336,564,886
	Difference	\$14

TABLE 9		
FY 2009 Authorized Amounts to Report		(a)
Transportation Fund		FY 2009
		Total
		Appropriations
Appropriations		
Administrative Services		
Administrative Services		\$450,000
Capitol Preservation Board		0
Career Service Review Board		0
Human Resource Management		0
Commerce and Revenue		
Alcoholic Beverage Control		0
Commerce		0
Financial Institutions		0
Insurance		0
Insurance - Comprehensive Health Insurance Pool		0
Labor Commission		0
Public Service Commission		0
Universal Telecommunications Support Fund		0
Workforce Services		0
Economic Development and Revenue		
Community and Culture		0
Governor's Office of Economic Development		118,000
Tax Commission		5,857,400
USTAR		0
Sports Authority		0
Corrections (Adult and Juvenile)		
Adult Corrections		0
Board of Pardons and Parole		0
Juvenile Justice Services		0
Courts		0
Elected Officials		
Attorney General		0
Auditor		0
Treasurer		0
Governor		0
Environmental Quality		0
Health		0
Higher Education		
Higher Education		0
Utah Education Network		0
Utah College of Applied Technology		0
Medical Education Council		0
Human Services		0
Legislature		0
National Guard & Veterans' Affairs		
National Guard		0
Veterans' Affairs		0
Natural Resources		
Natural Resources		0
Public Lands Policy Coordinating Office		0
Agriculture and Food		0
Utah State Fair Corporation		0
School and Institutional Trust Lands Adm.		0
Public Education		0
Public Safety		5,495,500
Technology Services		0
Transportation		202,285,300
Subtotal Operations		214,206,200
Capital Budget		
Administrative Services		0
Community and Culture/USTAR		0
Higher Education		0
Natural Resources		0
Public Education		0
Transportation		257,692,800
Subtotal Capital		257,692,800
Debt Service		0
TOTAL APPROPRIATIONS		\$471,899,000

TABLE 10	
FY 2009 Authorized Amounts to Report	
	(a)
Restricted Funds	FY 2009
	Total
	Appropriations
Appropriations	
Administrative Services	
Administrative Services	\$33,407,100
Capitol Preservation Board	0
Career Service Review Board	0
Human Resource Management	0
Commerce and Revenue	
Alcoholic Beverage Control	28,151,900
Commerce	24,796,000
Financial Institutions	6,592,300
Insurance	23,500
Insurance - Comprehensive Health Insurance Pool	0
Labor Commission	2,824,400
Public Service Commission	1,901,800
Universal Telecommunications Support Fund	8,126,500
Workforce Services	6,000
Economic Development and Revenue	
Community and Culture	2,544,800
Governor's Office of Economic Development	15,962,800
Tax Commission	14,307,100
USTAR	0
Sports Authority	0
Corrections (Adult and Juvenile)	
Adult Corrections	1,375,700
Board of Pardons and Parole	77,400
Juvenile Justice Services	0
Courts	13,938,900
Elected Officials	
Attorney General	1,277,500
Auditor	0
Treasurer	1,403,800
Governor	6,592,000
Environmental Quality	10,910,100
Health	38,574,400
Higher Education	
Higher Education	9,583,300
Utah Education Network	0
Utah College of Applied Technology	0
Medical Education Council	0
Human Services	6,077,000
Legislature	0
National Guard & Veterans' Affairs	
National Guard	0
Veterans' Affairs	0
Natural Resources	
Natural Resources	64,716,500
Public Lands Policy Coordinating Office	2,085,100
Agriculture and Food	2,155,300
Utah State Fair Corporation	0
School and Institutional Trust Lands Adm.	9,971,900
Public Education	33,472,000
Public Safety	45,518,500
Technology Services	300,000
Transportation	6,901,700
Subtotal Operations	393,575,300
Capital Budget	
Administrative Services	0
Community and Culture/USTAR	0
Higher Education	1,000,000
Natural Resources	2,130,000
School and Institutional Trust Lands Adm.	16,500,000
Public Education	0
Transportation	412,183,600
Subtotal Capital	431,813,600
Debt Service	147,926,800
TOTAL APPROPRIATIONS	\$973,315,700

TABLE 11			
FY 2008 Actual Amounts to Report			
	(a)	(b)	(c)
General Fund and Education Fund	FY 2008	FY 2008	FY 2008
	Initial	08 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$16,966,800	\$0	\$16,966,800
Capitol Preservation Board	4,971,700	0	4,971,700
Career Service Review Board	228,200	0	228,200
Human Resource Management	3,317,300	50,000	3,367,300
Commerce and Revenue			
Alcoholic Beverage Control	0	0	0
Commerce	100,000	0	100,000
Financial Institutions	0	0	0
Insurance	5,925,100	0	5,925,100
Insurance - Comprehensive Health Insurance Pool	10,800,000	0	10,800,000
Labor Commission	6,679,600	0	6,679,600
Public Service Commission	0	0	0
Universal Telecommunications Support Fund	0	0	0
Workforce Services	77,574,200	(107,000)	77,467,200
Economic Development and Revenue			
Community and Culture	29,252,600	(230,000)	29,022,600
Governor's Office of Economic Development	17,944,800	0	17,944,800
Tax Commission	51,104,600	2,301,100	53,405,700
USTAR	19,324,500	0	19,324,500
Sports Authority	3,395,000	(50,000)	3,345,000
Corrections (Adult and Juvenile)			
Adult Corrections	239,035,100	0	239,035,100
Board of Pardons and Parole	3,484,600	0	3,484,600
Juvenile Justice Services	87,505,100	0	87,505,100
Courts			
	112,833,700	310,000	113,143,700
Elected Officials			
Attorney General	28,565,600	802,200	29,367,800
Auditor	3,680,100	0	3,680,100
Treasurer	1,010,900	0	1,010,900
Governor	14,040,600	1,600,000	15,640,600
Environmental Quality			
	12,668,700	0	12,668,700
Health			
	371,935,300	455,300	372,390,600
Higher Education			
Higher Education	743,244,100	483,500	743,727,600
Utah Education Network	21,326,700	0	21,326,700
Utah College of Applied Technology	55,012,900	500,000	55,512,900
Medical Education Council	453,000	0	453,000
Human Services			
	285,668,800	154,600	285,823,400
Legislature			
	19,914,100	0	19,914,100
National Guard & Veterans' Affairs			
National Guard	5,940,400	0	5,940,400
Veterans' Affairs	957,800	0	957,800
Natural Resources			
Natural Resources	45,609,000	7,300,700	52,909,700
Public Lands Policy Coordinating Office	864,000	(100,000)	764,000
Agriculture and Food	13,106,800	2,767,400	15,874,200
Utah State Fair Corporation	794,100	0	794,100
School and Institutional Trust Lands Adm.	0	0	0
Public Education			
	2,508,084,600	11,227,000	2,519,311,600
Public Safety			
	64,238,000	0	64,238,000
Technology Services			
	2,272,600	0	2,272,600
Transportation			
	5,490,000	0	5,490,000
Subtotal Operations	4,895,321,000	27,464,800	4,922,785,800
Capital Budget			
Administrative Services	190,596,100	57,000,000	247,596,100
Community and Culture/USTAR	0	0	0
Higher Education	77,718,400	1,600,000	79,318,400
Natural Resources	4,344,200	0	4,344,200
Public Education	77,288,900	0	77,288,900
Transportation	384,000,000	0	384,000,000
Subtotal Capital	733,947,600	58,600,000	792,547,600
Debt Service			
	68,844,000	0	68,844,000
TOTAL APPROPRIATIONS	\$5,698,112,600	\$86,064,800	\$5,784,177,400

TABLE 12			
FY 2008 Actual Amounts to Report	(a)	(b)	(c)
General Fund ONLY	FY 2008	FY 2008	FY 2008
	Initial	08 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$16,966,800	\$0	\$16,966,800
Capitol Preservation Board	4,971,700	0	4,971,700
Career Service Review Board	228,200	0	228,200
Human Resource Management	3,317,300	50,000	3,367,300
Commerce and Revenue			
Alcoholic Beverage Control	0	0	0
Commerce	100,000	0	100,000
Financial Institutions	0	0	0
Insurance	5,925,100	0	5,925,100
Insurance - Comprehensive Health Insurance Pool	10,800,000	0	10,800,000
Labor Commission	6,679,600	0	6,679,600
Public Service Commission	0	0	0
Universal Telecommunications Support Fund	0	0	0
Workforce Services	77,574,200	(107,000)	77,467,200
Economic Development and Revenue			
Community and Culture	29,252,600	(230,000)	29,022,600
Governor's Office of Economic Development	17,944,800	0	17,944,800
Tax Commission	25,744,200	74,600	25,818,800
USTAR	19,324,500	0	19,324,500
Sports Authority	3,395,000	(50,000)	3,345,000
Corrections (Adult and Juvenile)			
Adult Corrections	239,035,100	0	239,035,100
Board of Pardons and Parole	3,484,600	0	3,484,600
Juvenile Justice Services	87,505,100	0	87,505,100
Courts	112,833,700	310,000	113,143,700
Elected Officials			
Attorney General	28,565,600	802,200	29,367,800
Auditor	3,680,100	0	3,680,100
Treasurer	1,010,900	0	1,010,900
Governor	14,040,600	1,600,000	15,640,600
Environmental Quality	12,668,700	0	12,668,700
Health	371,935,300	455,300	372,390,600
Higher Education			
Higher Education	49,638,700	0	49,638,700
Utah Education Network	261,100	0	261,100
Utah College of Applied Technology	9,240,700	0	9,240,700
Medical Education Council	453,000	0	453,000
Human Services	285,668,800	154,600	285,823,400
Legislature	19,914,100	0	19,914,100
National Guard & Veterans' Affairs			
National Guard	5,940,400	0	5,940,400
Veterans' Affairs	957,800	0	957,800
Natural Resources			
Natural Resources	45,609,000	7,300,700	52,909,700
Public Lands Policy Coordinating Office	864,000	(100,000)	764,000
Agriculture and Food	13,106,800	2,767,400	15,874,200
Utah State Fair Corporation	794,100	0	794,100
School and Institutional Trust Lands Adm.	0	0	0
Public Education	15,065,100	(12,400,000)	2,665,100
Public Safety	64,238,000	0	64,238,000
Technology Services	2,272,600	0	2,272,600
Transportation	5,490,000	0	5,490,000
Subtotal Operations	1,616,497,900	627,800	1,617,125,700
Capital Budget			
Administrative Services	157,717,100	57,000,000	214,717,100
Community and Culture/USTAR	0	0	0
Higher Education	1,277,400	0	1,277,400
Natural Resources	4,344,200	0	4,344,200
Public Education	0	0	0
Transportation	384,000,000	0	384,000,000
Subtotal Capital	547,338,700	57,000,000	604,338,700
Debt Service	51,679,700	0	51,679,700
TOTAL APPROPRIATIONS	\$2,215,516,300	\$57,627,800	\$2,273,144,100

<i>Table 12 Continued</i>			
Transfers Between Funds			
Senate Bill 001, 2008 G.S.			
Item 3, Budget Reserve Account	0	16,231,300	16,231,300
Subtotal Senate Bill 003, 2008 G.S.	0	16,231,300	16,231,300
Senate Bill 003, 2008 G.S.			
Item 37, Industrial Assistance Account	0	1,513,000	1,513,000
Subtotal Senate Bill 003, 2008 G.S.	0	1,513,000	1,513,000
House Bill 001, 2007 G.S.			
Item 33, GFR - DNA Specimen Account	\$267,500	\$0	\$267,500
Item 40, LeRay McAllister Critical Land Conservation F	482,600	0	482,600
Item 90, Olene Walker Trust Fund	2,236,400	0	2,236,400
Item 92, Pamela Atkinson Homeless Trust	200,000	0	200,000
Item 93, Motion Picture Incentive Fund	500,000	0	500,000
Item 191, Water Res. - Revolving Construction Fund	539,100	0	539,100
Item 192, Water Res. - Conserv. and Dev. Fund	1,043,200	0	1,043,200
Item 230, 2005 Transportation Investment Fund	55,000,000	0	55,000,000
Subtotal House Bill 001	60,268,800	0	60,268,800
House Bill 150, 2007 G.S.			
Item 80, Olene Walker Trust Fund	400,000	0	400,000
Item 82, Pamela Atkinson Homeless Trust	1,000,000	0	1,000,000
Item 83, GFR - Motion Picture Incentive Fund	3,500,000	0	3,500,000
Item 182, Transportation Investment Fund	120,000,000	0	120,000,000
Subtotal House Bill 150	124,900,000	0	124,900,000
Senate Bill 003, 2007 G.S.			
Item 84, Tourism Marketing Performance Fund	1,000,000	0	1,000,000
Item 147, Transportation Investment Fund of 2005	(70,000,000)	0	(70,000,000)
Subtotal Senate Bill 003	(69,000,000)	0	(69,000,000)
Bills Carrying Appropriations, 2007 G.S.			
HB 102, LeRay McAllister Critical Land Conservation F	2,000,000	0	2,000,000
HB 102, Rangeland Improvement Fund	2,000,000	0	2,000,000
SB 018, Creation of Severance Tax and Infrastructure A	20,000,000	0	20,000,000
SB 223, Tax Amendments	277,500	0	277,500
SB 240, Litigation Fund Restricted Account for Highway	5,000,000	0	5,000,000
SB 268, Rural Broadband Service Fund	1,000,000	0	1,000,000
Subtotal of Bills Carrying Appropriations	30,277,500	0	30,277,500
Total transfers from GF to other funds	146,446,300	17,744,300	164,190,600
Total to Agencies and to Funds	\$2,361,962,600	\$75,372,100	\$2,437,334,700
LFA	2,361,962,570	75,372,100	2,437,334,670
Difference	\$30	\$0	\$30

TABLE 13			
FY 2008 Actual Amounts to Report			
	(a)	(b)	(c)
Education Fund ONLY	FY 2008	FY 2008	FY 2008
	Initial	08 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$0	\$0	\$0
Capitol Preservation Board	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Commerce and Revenue			
Alcoholic Beverage Control	0	0	0
Commerce	0	0	0
Financial Institutions	0	0	0
Insurance	0	0	0
Insurance - Comprehensive Health Insurance Pool	0	0	0
Labor Commission	0	0	0
Public Service Commission	0	0	0
Universal Telecommunications Support Fund	0	0	0
Workforce Services	0	0	0
Economic Development and Revenue			
Community and Culture	0	0	0
Governor's Office of Economic Development	0	0	0
Tax Commission	25,360,400	2,226,500	27,586,900
USTAR	0	0	0
Sports Authority	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	0
Board of Pardons and Parole	0	0	0
Juvenile Justice Services	0	0	0
Courts	0	0	0
Elected Officials			
Attorney General	0	0	0
Auditor	0	0	0
Treasurer	0	0	0
Governor	0	0	0
Environmental Quality	0	0	0
Health	0	0	0
Higher Education			
Higher Education	693,605,400	483,500	694,088,900
Utah Education Network	21,065,600	0	21,065,600
Utah College of Applied Technology	45,772,200	500,000	46,272,200
Medical Education Council	0	0	0
Human Services	0	0	0
Legislature	0	0	0
National Guard & Veterans' Affairs			
National Guard	0	0	0
Veterans' Affairs	0	0	0
Natural Resources			
Natural Resources	0	0	0
Public Lands Policy Coordinating Office	0	0	0
Agriculture and Food	0	0	0
Utah State Fair Corporation	0	0	0
School and Institutional Trust Lands Adm.	0	0	0
Public Education	2,493,019,500	23,627,000	2,516,646,500
Public Safety	0	0	0
Technology Services	0	0	0
Transportation	0	0	0
Subtotal Operations	3,278,823,100	26,837,000	3,305,660,100
Capital Budget			
Administrative Services	32,879,000	0	32,879,000
Community and Culture/USTAR	0	0	0
Higher Education	76,441,000	1,600,000	78,041,000
Natural Resources	0	0	0
Public Education	77,288,900	0	77,288,900
Transportation	0	0	0
Subtotal Capital	186,608,900	1,600,000	188,208,900
Debt Service	17,164,300	0	17,164,300
TOTAL APPROPRIATIONS	\$3,482,596,300	\$28,437,000	\$3,511,033,300

<i>Table 13 Continued</i>			
	Transfers Between Funds		
	Senate Bill 001, 2008 G.S.		
	Item 4, Budget Reserve Account	0	44,236,800
	Subtotal Senate Bill 003, 2008 G.S.	0	44,236,800
	Senate Bill 003, 2007 G.S.		
	Item 54, EF to USF	\$0	\$0
	Item 55, Education Budget Reserve Account	40,000,000	0
	Subtotal Senate Bill 003	40,000,000	0
	Bills Carrying Appropriations, 2007 G.S.		
	HB 164, Charter School Amendments	6,000,000	0
	HB 351, Revolving Loan Fund for Certain Energy Efficiency	5,000,000	0
	Subtotal of Bills Carrying Appropriations	11,000,000	0
	Total transfers from EF to other funds	51,000,000	44,236,800
	Total to Agencies and to Funds	\$3,533,596,300	\$72,673,800
	LFA	3,533,596,308	72,673,800
	Difference	(\$8)	\$0
			(\$8)

TABLE 14			
FY 2008 Actual Amounts to Report	(a)	(b)	(c)
Transportation Fund	FY 2008	FY 2008	FY 2008
	Initial	08 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$450,000	\$0	\$450,000
Capitol Preservation Board	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Commerce and Revenue			
Alcoholic Beverage Control	0	0	0
Commerce	0	0	0
Financial Institutions	0	0	0
Insurance	0	0	0
Insurance - Comprehensive Health Insurance Pool	0	0	0
Labor Commission	0	0	0
Public Service Commission	0	0	0
Universal Telecommunications Support Fund	0	0	0
Workforce Services	0	0	0
Economic Development and Revenue			
Community and Culture	0	0	0
Governor's Office of Economic Development	118,000	0	118,000
Tax Commission	5,857,400	0	5,857,400
USTAR	0	0	0
Sports Authority	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	0	0	0
Board of Pardons and Parole	0	0	0
Juvenile Justice Services	0	0	0
Courts	0	0	0
Elected Officials			
Attorney General	0	0	0
Auditor	0	0	0
Treasurer	0	0	0
Governor	0	0	0
Environmental Quality	0	0	0
Health	0	0	0
Higher Education			
Higher Education	0	0	0
Utah Education Network	0	0	0
Utah College of Applied Technology	0	0	0
Medical Education Council	0	0	0
Human Services	0	0	0
Legislature	0	0	0
National Guard & Veterans' Affairs			
National Guard	0	0	0
Veterans' Affairs	0	0	0
Natural Resources			
Natural Resources	0	0	0
Public Lands Policy Coordinating Office	0	0	0
Agriculture and Food	0	0	0
Utah State Fair Corporation	0	0	0
School and Institutional Trust Lands Adm.	0	0	0
Public Education	0	0	0
Public Safety	5,495,500	0	5,495,500
Technology Services	0	0	0
Transportation	190,693,600	8,000,000	198,693,600
Subtotal Operations	202,614,500	8,000,000	210,614,500
Capital Budget			
Administrative Services	0	0	0
Community and Culture/USTAR	0	0	0
Higher Education	0	0	0
Natural Resources	0	0	0
Public Education	0	0	0
Transportation	231,034,500	0	231,034,500
Subtotal Capital	231,034,500	0	231,034,500
Debt Service	0	0	0
TOTAL APPROPRIATIONS	\$433,649,000	\$8,000,000	\$441,649,000

TABLE 15			
FY 2008 Actual Amounts to Report			
	(a)	(b)	(c)
Restricted Funds	FY 2008	FY 2008	FY 2008
	Initial	08 General Sess	Amounts
	Appropriations	Supplementals	to Report
Appropriations			(a+b)
Administrative Services			
Administrative Services	\$8,104,600	\$20,041,300	\$28,145,900
Capitol Preservation Board	0	0	0
Career Service Review Board	0	0	0
Human Resource Management	0	0	0
Commerce and Revenue			
Alcoholic Beverage Control	27,082,600	0	27,082,600
Commerce	23,527,100	36,300	23,563,400
Financial Institutions	6,085,900	0	6,085,900
Insurance	22,100	0	22,100
Insurance - Comprehensive Health Insurance Pool	0	0	0
Labor Commission	2,815,800	0	2,815,800
Public Service Commission	1,798,200	0	1,798,200
Universal Telecommunications Support Fund	7,636,800	0	7,636,800
Workforce Services	6,000	(6,000)	0
Economic Development and Revenue			
Community and Culture	2,373,600	0	2,373,600
Governor's Office of Economic Development	16,223,500	0	16,223,500
Tax Commission	13,493,300	3,944,600	17,437,900
USTAR	0	0	0
Sports Authority	0	0	0
Corrections (Adult and Juvenile)			
Adult Corrections	1,375,700	368,300	1,744,000
Board of Pardons and Parole	77,400	0	77,400
Juvenile Justice Services	(820,200)	820,200	0
Courts	13,870,900	0	13,870,900
Elected Officials			
Attorney General	1,244,200	0	1,244,200
Auditor	0	0	0
Treasurer	1,365,700	0	1,365,700
Governor	7,657,200	0	7,657,200
Environmental Quality			
Health	11,085,900	0	11,085,900
Higher Education	42,571,200	0	42,571,200
Higher Education	9,349,200	324,600	9,673,800
Utah Education Network	0	0	0
Utah College of Applied Technology	0	0	0
Medical Education Council	0	0	0
Human Services	4,401,300	0	4,401,300
Legislature	0	0	0
National Guard & Veterans' Affairs			
National Guard	0	0	0
Veterans' Affairs	0	0	0
Natural Resources			
Natural Resources	57,912,400	4,231,500	62,143,900
Public Lands Policy Coordinating Office	2,037,100	0	2,037,100
Agriculture and Food	1,894,200	0	1,894,200
Utah State Fair Corporation	0	0	0
School and Institutional Trust Lands Adm.	9,325,700	315,300	9,641,000
Public Education	23,014,000	394,000	23,408,000
Public Safety	42,098,400	818,500	42,916,900
Technology Services	800,000	0	800,000
Transportation	6,863,200	0	6,863,200
Subtotal Operations	345,293,000	31,288,600	376,581,600
Capital Budget			
Administrative Services	951,000	0	951,000
Community and Culture/USTAR	0	0	0
Higher Education	2,282,000	0	2,282,000
Natural Resources	2,730,000	0	2,730,000
School and Institutional Trust Lands Adm.	8,800,000	1,350,000	10,150,000
Public Education	0	0	0
Transportation	434,368,400	0	434,368,400
Subtotal Capital	449,131,400	1,350,000	450,481,400
Debt Service	134,926,800	3,650,000	138,576,800
TOTAL APPROPRIATIONS	\$929,351,200	\$36,288,600	\$965,639,800