

ESTIMATED COST FOR IMPLEMENTATION
SB 162 Calculation Form

(a)	Funding Sources					(g)
	(b)	(c)	(d)	(e)	(f)	
1. Expenditure Class	State	Local	Other	In-Kind	MOE	Totals
2. Personnel						
3. Fringe Benefits						
4. Travel						
5. Equipment						
6. Supplies						
7. Contractual						
8. Other						
9. Total Direct Costs						
10. Indirect Costs						
11. Program Totals						

INSTRUCTIONS

General Instructions

This form is designed to show state and local costs that may be expended to implement federal education agreements entered into after May 5, 2008. In preparing this form, adhere to any federal grantor agency guidelines that prescribe how budgeted amounts should be reported. All forms should contain a breakdown by expenditure class categories as shown in lines 2 through 8.

Expenditures

Lines 2-8, Columns (b) through (f)

For federal education agreements that require or will cause the education entity to expend state funds including direct appropriations, state grants, or Minimum School Program allocations, enter amounts in column (b). For federal education agreements that require or will cause the education entity to expend local revenues including voted and board leeway revenues, enter amounts in column (c). For federal education agreements that require or will cause the education entity to expend program income or other local revenues not identified in column (c), enter amounts in column (d). For federal education agreements that require or will cause the education entity to report in-kind contributions, enter amounts in column (e). For federal education agreements that require the education entity to comply with a maintenance of effort (MOE), enter the amount in line 8, column (f).

Lines 2-8, Column (g) – Show totals of columns (b) to (f).

Line 9 – Show the totals of lines 2 to 8 in each column.

Line 10 – Show the amount of indirect cost.

Line 11 – Enter the total amounts of line 9 and line 10 in each column.