

Table 1
Estimated Utah State Government Expenditures by Function during 1996

Function	Level			Population (1)	Per Capita		
	Operating	Capital	Total		Operating	Capital	Total
Business, Labor, Agriculture	\$89,742,200	\$130,000	\$89,872,200	1,991,811	\$45	\$0	\$45
Community and Economic Development	78,629,800	0	78,629,800	1,991,811	39	0	39
Corrections	161,418,200	23,137,060	184,555,260	1,991,811	81	12	93
Courts	69,095,300	63,680,329	132,775,629	1,991,811	35	32	67
Elected Officials	41,406,600	0	41,406,600	1,991,811	21	0	21
Environmental Quality	68,818,500	400,000	69,218,500	1,991,811	35	0	35
General Government	110,000,600	16,804,885	126,805,485	1,991,811	55	8	64
Health	713,335,100	0	713,335,100	1,991,811	358	0	358
Human Services	491,116,700	7,454,047	498,570,747	1,991,811	247	4	250
Legislature	10,568,900	0	10,568,900	1,991,811	5	0	5
National Guard	8,194,200	1,920,619	10,114,819	1,991,811	4	1	5
Natural Resources	82,219,500	9,449,231	91,668,731	1,991,811	41	5	46
Public Safety	61,454,600	0	61,454,600	1,991,811	31	0	31
Transportation	167,760,500	225,359,600	393,120,100	1,991,811	84	113	197
Non-education Sub-total	2,153,760,700	348,335,773	2,502,096,473	1,991,811	1,081	175	1,256
Higher Education	590,770,100	42,163,117	632,933,217	386,602	1,528	109	1,637
Public Education	1,428,082,300	6,608,211	1,434,690,511	494,654	2,887	13	2,900
Total State Expenditure	4,172,613,100	397,107,100	4,569,720,200				

Source: Governor's Office of Planning and Budget.

(1) Population is the number of persons in the relevant population group for the given category of expenditure; for non-education expenditure, this group is the entire population; for public education, this group is the population aged 5-17; for higher education, this group is the population aged 18-29.