

Attachment B  
**Detailed Project Summary**  
**Facility Condition Analysis**  
**Section One**  
**UDC**

System Code	System Description	Priority Classes				Subtotal
		1	2	3	* 4	
EL	ELECTRICAL	0	0	1,777,492	0	1,777,492
ES	EXTERIOR	0	2,668,749	3,461,721	0	6,130,470
FS	FIRE/LIFE SAFETY	0	1,698,654	1,515,934	0	3,214,587
HV	HVAC	0	1,822,475	23,655,178	0	25,477,653
IS	INTERIOR/FINISH SYS.	0	365,128	6,260,055	0	6,625,183
PL	PLUMBING	0	1,074,216	6,533,970	0	7,608,186
SI	SITE	0	0	746,914	0	746,914
<b>TOTALS</b>		\$0	\$7,629,222	\$43,951,264	\$0	\$51,580,486

Capital Renewal	\$16,555,435
Deferred Maintenance	\$32,378,039
*Plant/Program Adaption	\$2,647,012
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Facility Replacement Cost	\$423,713,040
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Facility Condition Needs Index	0.12

Gross Square Feet	957,540
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Total Cost Per Square Foot	\$53.87
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**Notes:**

All information on this summary is based on 2008 Facility Condition Assessments

\* Represent items no longer used in todays Facility Condition Assessments

**Deferred Maintenance:** Refers to expenditures for repairs which were not accomplished as part of normal maintenance or capital repair which have accumulated to the point that facility deterioration is evident and could impair the proper functioning of the facility. Cost estimates for deferred maintenance projects should include compliance with applicable codes, even if such compliance requires expenditures beyond those essential to affect the needed repairs. Deferred maintenance projects represent catch up expenses.

**Capital Renewal:** A subset of regular or normal facility maintenance which refers to major repairs or the replacement / rebuilding of major facility components (e.g., roof replacement at end of its normal useful life is a capital repair: roof replacement several years after its normal useful life is deferred maintenance.

**Priority 1- Life Safety/Code Compliance / ADA:** Compromises staff or public safety or when a system requires to be upgraded to comply with current code standards.

**Priority 2 - Currently Critical:** A system or component is inoperable or compromised and requires immediate action.

**Priority 3 - Necessary / Not Critical:** Maintenance and integrity of the facility or component and replace those items, which have exceeded their expected useful life.